Eastern Cape: Buffalo City(BUF) - Table SA14 Household Bills

Provide to		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		525.67	588.25	479.79	527.29	527.29	527.29	7.60%	567.37	608.22	650.7
Electricity: Basic levy		323.07	300.23	477.77	327.27	327.27	327.27	7.00%	307.37	000.22	030.7
Electricity: Consumption		1 179.19	1 297.11	992.40	1 113.47	1 113.47	1 113.47	7.64%	1 198.54	1 290.11	1 388.6
Water: Basic levy			. 277	772.10		1 110.17		7.0170	1 170.01	1270.11	1 000.0
Water: Consumption		319.36	368.39	298.24	331.04	331.04	331.04	8.00%	357.53	385.74	416.2
Sanitation		203.51	225.66	249.34	273.03	273.03	273.03	7.80%	294.33	316.40	339.1
Refuse removal		122.81	138.60	156.14	170.97	170.97	170.97	7.80%	184.31	192.60	206.4
Other		28.07	30.70	33.33	36.63	36.63	36.63	7.59%	39.41	42.25	45.2
sub-total		2 378.61	2 648.70	2 209.24	2 452.43	2 452.43	2 452.43	7.71%	2 641.49	2 835.32	3 046.6
VAT on Services		333.01	370.82	309.29	343.34	343.34	343.34	7.71%	369.81	396.94	426.5
Total large household bill:		2 711.61	3 019.52	2 518.53	2 795.77	2 795.77	2 795.77	7.71%	3 011.30	3 232.26	3 473.1
% increase/-decrease			11.35%	-16.59%	11.01%				7.71%	7.34%	7.45
70 Mol 0000 0000											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		83.08	92.97	342.71	376.64	376.64	376.64	7.60%	405.26	434.44	464.8
Electricity: Basic levy											
Electricity: Consumption		587.24	645.96	496.20	556.74	556.74	556.74	7.64%	599.27	645.06	694.3
Water: Basic levy											
Water: Consumption		250.55	289.01	248.53	275.87	275.87	275.87	8.00%	297.94	321.45	346.9
Sanitation		72.44	80.34	88.74	97.17	97.17	97.17	7.80%	104.75	112.61	120.7
Refuse removal		122.81	138.60	156.14	170.97	170.97	170.97	7.80%	184.31	192.60	206.4
Other		28.07	30.70	33.33	36.63	36.63	36.63	7.59%	39.41	42.25	45.2
sub-total		1 144.19	1 277.58	1 365.65	1 514.02	1 514.02	1 514.02	7.72%	1 630.94	1 748.41	1 878.4
VAT on Services		148.56	165.84	191.19	211.96	211.96	211.96	7.72%	228.33	244.78	262.9
Total small household bill:		1 292.74	1 443.42	1 556.84	1 725.98	1 725.98	1 725.98	7.72%	1 859.27	1 993.19	2 141.4
% increase/-decrease			11.66%	7.86%	10.86%				7.72%	7.20%	7.44
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		83.08	92.97	102.81	112.99	113.92	113.92	7.60%	121.58	130.33	139.4
Electricity: Basic levy											
Electricity: Consumption		42.76	47.04	49.62	55.67	57.26	57.26	7.65%	59.93	64.51	69.4
Water: Basic levy											
Water: Consumption		44.98	51.89	59.65	66.21	66.21	66.21	8.00%	71.51	77.15	83.2
Sanitation		72.44	80.34	7.44	8.15	97.21	97.21	7.85%	8.79	9.45	10.1
Refuse removal		122.81	138.60	156.14	170.97	170.74	170.74	7.80%	184.31	192.60	206.4
Reluse removal		28.07	30.70	33.33	36.63	36.94	36.94	7.59%	39.41	42.25	45.2
Other											
		394.15	441.53	408.99	450.62	542.28	542.28	7.75%	485.53	516.29	553.9
Other		394.15 38.64	441.53 43.55	408.99 57.26	450.62 63.09	542.28 75.92	542.28 75.92	7.75% 7.75%	485.53 67.97	516.29 72.28	
Other sub-total											553.96 77.55 631.5

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA14 Household Bills

Possedatter.		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		682.11	744.45	815.17	892.61	892.61	892.61	9.50%	977.41	1 070.26	1 171.9
Electricity: Basic levy		002.11	744.45	010.17	072.01	072.01	072.01	7.50%	777.41	1 070.20	1 171.7
Electricity: Consumption		1 108.07	1 154.03	1 244.15	1 395.94	1 395.94	1 395.94	7.64%	1 502.59	1 617.39	1 740.9
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.00%	36.89	40.21	43.8
Water: Consumption		223.74	252.83	283.17	319.98	319.98	319.98	9.00%	348.78	380.17	414.3
Sanitation		159.70	180.46	202.12	226.37	226.37	226.37	9.00%	246.74	268.95	293.1
Refuse removal		137.70	100.40	202.12	220.57	220.37	220.37	7.00%	30.45	33.19	36.1
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.0
sub-total		2 258.33	2 427.49	2 651.82	2 954.50	2 954.50	2 954.50	9.54%	3 236.34	3 512.06	3 811.5
VAT on Services		220.67	235.63	257.13	288.67	288.67	288.67	9.56%	316.25	341.85	369.5
Total large household bill:		2 479.00	2 663.12	2 908.95	3 243.17	3 243.17	3 243.17	9.54%	3 552.59	3 853.91	4 181.0
% increase/-decrease		2 477.00	7.43%	9.23%		3 243.17	3 243.17	7.5470	9.54%	8.48%	8.49
70 mereaser-decrease			7.4070	7.2370	11.4770				7.5470	0.4070	0.47
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		176.73	192.88	211.20	231.26	231.26	231.26	9.50%	253.23	277.29	303.6
Electricity: Basic levy											
Electricity: Consumption		480.89	514.55	552.58	619.99	619.99	619.99	7.64%	667.36	718.34	773.2
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.01%	36.89	40.21	43.8
Water: Consumption		186.46	210.70	235.98	266.66	266.66	266.66	9.00%	290.66	316.82	345.3
Sanitation		133.09	150.39	168.44	188.65	188.65	188.65	9.00%	205.63	224.14	244.3
Refuse removal									30.45	33.19	36.1
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.0
sub-total		1 061.88	1 164.24	1 275.41	1 426.16	1 426.16	1 426.16	10.63%	1 577.70	1 711.88	1 857.5
VAT on Services		123.92	135.99	148.99	167.29	167.29	167.29	10.84%	185.43	200.84	217.5
Total small household bill:		1 185.80	1 300.23	1 424.40	1 593.45	1 593.45	1 593.45	10.65%	1 763.13	1 912.72	2 075.1
% increase/-decrease			9.65%	9.55%	11.87%				10.65%	8.48%	8.49
	3										
Monthly Account for Household - Indigent HH receiving FBS	_										
Rates and services charges:											
Property rates		15.53	16.95	18.56	20.32	20.32	20.32	9.50%	22.25	24.36	26.6
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		23.66	26.74	29.95	33.84	33.84	33.84	9.01%	36.89	40.21	43.8
Water: Consumption		59.72	67.48	75.58	85.41	85.41	85.41	9.00%	93.10	101.48	110.6
Sanitation		58.61	66.23	74.18	83.08	83.08	83.08	9.00%	90.56	98.71	107.5
Refuse removal		30.01	55.25	,10	00.00	55.50	30.30	7.5570	,5.50	70.71	107.0
Other		61.04	68.98	77.26	85.76	85.76	85.76	9.00%	93.48	101.89	111.0
sub-total		218.56	246.38	275.53	308.41	308.41	308.41	9.00%	336.28	366.65	399.7
VAT on Services		28.42	32.12	35.98	40.33	40.33	40.33	9.04%	43.96	47.92	52.2
		246.98	278.50	311.51	348.74	348.74	348.74	9.00%	380.24	414.57	451.9
Total small household bill:		240.98				348.74	348.74	9.03%	380.24 9.03%		9.03
% increase/-decrease			12.76%	11.85%	11.95%				9.03%	9.03%	9.03

Reference.

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

^{3.} Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

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Fastern Cane	Dr Bevers	Naude(F(.101)	- Table SATA	Household Rills

Eastern Cape: Dr Beyers Naude(EC101) - Table S	A14 Ho	usehold Bills	1					ı			
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total large household bill:											
% increase/-decrease											
% IIICI ease/-ueci ease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
	"										
VAT on Services											
Total small household bill: % increase/-decrease											
% Increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services	"										
Total small household bill:											
% increase/-decrease											
	i	l .	1	1	1	I .	1	1	1	I .	1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Blue Crane Route(EC102) - Table SA14 Household Bills

December 11		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		333.94	353.97	375.21	412.73	412.73	412.73	10.00%	454.01	499.41	549.3
Electricity: Basic levy		100.00	108.00	115.98	130.49	130.49	130.49	7.64%	140.46	151.70	163.8
Electricity: Consumption		1 067.50	1 152.90	1 238.10	1 355.50	1 355.50	1 355.50	7.86%	1 462.00	1 578.96	1 705.2
Water: Basic levy		53.65	56.87	60.28	63.90	63.90	63.90	9.00%	69.65	73.83	78.2
Water: Consumption		140.40	148.82	157.75	167.22	167.22	167.22	9.00%	182.27	193.20	204.8
Sanitation		34.76	36.84	39.05	41.39	41.39	41.39	9.04%	45.13	47.84	50.7
Refuse removal		75.79	80.34	85.16	90.27	90.27	90.27	9.00%	98.39	104.29	110.5
Other		73.77	00.54	03.10	70.27	70.21	70.27	7.0070	70.37	104.27	110.5
sub-total		1 806.04	1 937.74	2 071.53	2 261.50	2 261.50	2 261.50	8.42%	2 451.91	2 649.23	2 862.7
VAT on Services		206.09	221.73	237.48	258.83	258.83	258.83	8.07%	279.71	300.97	323.8
Total large household bill:		2 012.13	2 159.47	2 309.02	2 520.32	2 520.32	2 520.32	8.38%	2 731.61	2 950.20	3 186.6
% increase/-decrease		2 012.13	7.32%	6.93%		2 320.32	2 320.32	0.3076	8.38%	8.00%	8.01
% increase-decrease			1.32%	0.9370	9.13%				0.30%	0.00%	6.01
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		333.94	353.97	375.21	412.73	412.73	412.73	10.00%	454.01	499.41	549.3
Electricity: Basic levy		100.00	108.00	115.98	130.49	130.49	130.49	7.64%	140.46	151.70	163.8
Electricity: Consumption		435.00	488.00	546.00	596.00	596.00	596.00	8.05%	644.00	695.52	751.1
Water: Basic levy		53.65	56.87	60.28	63.90	63.90	63.90	9.00%	69.65	73.83	78.2
Water: Consumption		140.40	148.82	157.75	167.22	167.22	167.22	9.00%	182.27	193.20	204.8
Sanitation		34.76	36.84	39.05	41.39	41.39	41.39	9.00%	45.11	47.82	50.6
Refuse removal		75.79	80.34	85.16	90.27	90.27	90.27	9.00%	98.39	104.29	110.5
Other											
sub-total		1 173.54	1 272.84	1 379.43	1 502.00	1 502.00	1 502.00	8.78%	1 633.89	1 765.77	1 908.6
VAT on Services		117.54	128.64	140.59	152.50	152.50	152.50	8.32%	165.18	177.29	190.3
Total small household bill:		1 291.08	1 401.48	1 520.02	1 654.49	1 654.49	1 654.49	8.74%	1 799.07	1 943.06	2 098.9
% increase/-decrease			8.55%	8.46%					8.74%	8.00%	8.02
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		138.94	147.28	156.11	171.72	171.72	171.72	10.00%	188.90	207.79	228.5
Electricity: Basic levy		130.74	147.20	130.11	171.72	171.72	171.72	10.00%	100.70	207.77	220.3
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other		400.04	447.00	457.44	474.70	474 70	474.70	40.000	400.00		
sub-total		138.94	147.28	156.11	171.72	171.72	171.72	10.00%	188.90	207.79	228.5
VAT on Services											
Total small household bill: % increase/-decrease		138.94	147.28 6.00%	156.11	171.72 10.00%	171.72	171.72	10.00%	188.90	207.79	228.5
				6.00%					10.00%	10.00%	10.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Makana(EC104) - Table SA14 Hous	erioiu E										_
Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	'										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
70 mon daser-ucul dase											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Ndlambe(EC105) - Table SA14 House	sehold	Bills									
Description		2012/13	2013/14	2014/15	С	Current year 2015/	/16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:	1							ļ			
Property rates	1										1
Electricity: Basic levy	1										1
Electricity: Consumption	1										1
Water: Basic levy	1										1
Water: Consumption	1										1
Sanitation	1										1
Refuse removal	1										1
Other	1										1
sub-total					†			 			
VAT on Services	1										1
Total large household bill:	1				†						
% increase/-decrease	1										1
	1										1
Monthly Account for Household - Affordable Range	2				†						
Rates and services charges:	1										1
Property rates	1										1
Electricity: Basic levy	1										1
Electricity: Consumption	1										1
Water: Basic levy	1										1
Water: Consumption	1										1
Sanitation	1										1
Refuse removal	1	1 '									1
Other	1										1
sub-total	1 1										
VAT on Services	1										1
Total small household bill:	1										
% increase/-decrease	1										
	3				1						
Monthly Account for Household - Indigent HH receiving FBS	1										1
Rates and services charges:	1										1
Property rates	1										1
Electricity: Basic levy	1										1
Electricity: Consumption	1										
Water: Basic levy	1										
Water: Consumption	1										1
Sanitation	1										1
Refuse removal	1										1
Other	1	<u> </u>	<u> </u>	<u> </u>	ļ				ļ		
sub-total	1 1										1
VAT on Services	1	<u> </u>	<u> </u>	<u> </u>	1						
Total small household bill:	1										1
% increase/-decrease		1						Į.			1
	,	1	1								1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane:	Cundous	Divor V	Alloy/E	C104)	Tabla C	^111110	اماممد	Dille
Fastern Cane	Sundays	RIVER V	allev(F)	(. I(Ih) -	i anie 🕆	NA 14 HO	usennia	RIIIS

Eastern Cape: Sundays River Valley(EC106) - Tab	le SA1	4 Household E	Bills		1			1			
Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total VAT on Services	1										
								-			
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
								1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Kouga(EC108) - Table SA14 Household Bills

Eastern Cape: Kouga(EC108) - Table SA14 Househ	ioiu bi		0040/44	0044/45	_			201//17 **	lium Tama Da	O Francista	From our all
Description		2012/13	2013/14	2014/15	Ci	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ie & Expenditure	Framework
2000. p.ton	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		2 901.66	3 279.10	3 960.67	4 198.31	4 198.31	4 198.31	9.00%	4 576.25	4 896.59	5 239.35
Electricity: Basic levy		126.32	135.96	146.49	131.52	131.52	131.52	7.30%	141.12	151.00	161.57
Electricity: Consumption		1 017.50	1 100.44	1 167.54	1 299.12	1 299.12	1 299.12	7.46%	1 396.00	1 493.72	1 598.28
Water: Basic levy		57.89	65.79	70.18	78.95	78.95	78.95	9.99%	86.84	92.92	99.42
Water: Consumption		173.97	196.58	212.31	237.79	237.79	237.79	14.00%	271.08	290.06	310.36
Sanitation		172.89	298.38	207.97	220.61	220.61	220.61	13.71%	250.86	268.42	287.21
Refuse removal		94.74	120.96	117.54	124.56	124.56	124.56	9.00%	135.77	145.27	155.44
Other		26.32	29.82	31.58	33.33	33.33	33.33		33.33	35.66	38.16
sub-total		4 571.29	5 227.03	5 914.28	6 324.19	6 324.19	6 324.19	8.97%	6 891.25	7 373.64	7 889.79
VAT on Services		233.75	272.71		342.92			-100.00%			
Total large household bill:		4 805.04	5 499.74	5 914.28	6 667.11	6 324.19	6 324.19	3.36%	6 891.25	7 373.64	7 889.79
% increase/-decrease			14.46%	7.54%	12.73%	-5.14%			8.97%	7.00%	7.009
10 mai caso, acai caso											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		2 054.46	2 321.70	2 804.28	2 972.52	2 972.52	2 972.52	9.00%	3 240.12	3 466.93	3 709.61
Electricity: Basic levy		126.32	135.96	146.49	131.52	131.52	131.52	7.30%	141.12	151.00	161.57
Electricity: Consumption		417.50	451.32	476.32	519.30	519.30	519.30	7.47%	558.10	597.17	638.97
Water: Basic levy		57.89	65.79	70.18	78.95	78.95	78.95	9.99%	86.84	92.92	99.42
Water: Consumption		139.43	157.55	170.16	190.58	190.58	190.58	22.47%	233.41	249.75	267.23
Sanitation		146.12	225.81	207.97	220.61	220.61	220.61	13.71%	250.86	268.42	287.21
Refuse removal		94.74	120.96	117.54	124.56	124.56	124.56	9.00%	135.77	145.27	155.44
Other		26.32	29.82	31.58	33.33	33.33	33.33		33.33	35.66	38.16
sub-total		3 062.78	3 508.91	4 024.52	4 271.37	4 271.37	4 271.37	9.56%	4 679.55	5 007.12	5 357.62
VAT on Services		141.16	166.21		210.32			-100.00%			
Total small household bill:		3 203.94	3 675.12	4 024.52	4 481.69	4 271.37	4 271.37	4.41%	4 679.55	5 007.12	5 357.62
% increase/-decrease			14.71%	9.51%	11.36%	-4.69%			9.56%	7.00%	7.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		847.20	957.40	1 156.00	1 225.78	1 225.78	1 225.78	9.00%	1 336.13	1 429.66	1 529.74
Electricity: Basic levy											
Electricity: Consumption		264.00	285.00	146.49	131.52	131.52	131.52	7.30%	141.12	151.00	161.57
Water: Basic levy											
Water: Consumption		86.73	98.00	108.90	121.97	121.97	121.97	24.68%	152.07	162.71	174.10
Sanitation		74.97	84.67	73.08	77.49	77.49	77.49	24.30%	96.32	103.06	110.28
Refuse removal											
Other											
sub-total		1 272.90	1 425.07	1 484.47	1 556.76	1 556.76	1 556.76	10.85%	1 725.64	1 846.43	1 975.69
VAT on Services		59.60	65.47	. 10 1.11	65.72	. 555.75	. 555.70	-100.00%	. /20.04	. 0.00	. ,,,,,,,,
Total small household bill:		1 332.50	1 490.54	1 484.47	1 622.48	1 556.76	1 556.76	6.36%	1 725.64	1 846.43	1 975.69
% increase/-decrease		1 332.30	11.86%	41%		-4.05%	1 330.70	0.3070	10.85%	7.00%	7.009
			11.00/0	170	7.5570	4.0070			10.0370	7.5570	7.507

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane	Kou-Kamma(FC109) -	Table SA14 Household Ri	lΙς

Eastern Cape: Kou-Kamma(EC109) - Table SA14 I	Househ	old Bills	1	1				•			
Postdillia		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
	•										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other								1			
sub-tota	ı										
VAT on Services											
Total small household bill:								-			
% increase/-decrease											
TO MICHOLOGY GEOFFERS											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane	Sarah Raartr	nan(DC10) -	Table SA14	Household Rills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	I											
VAT on Services												
Total large household bill:												
% increase/-decrease												
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	ı											
VAT on Services												
Total small household bill:												
% increase/-decrease												
	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota												
VAT on Services												
Total small household bill:												
% increase/-decrease												
70 miss oddor decircude				1								

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbhashe(EC121) - Table SA14 Hou	sehold	Bills									
Description		2012/13	2013/14	2014/15	С	Current year 2015/	/16	2016/17 Mer	dium Term Reven	nue & Expenditure	: Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1							<u> </u>		'	
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:										ļ	
Property rates		1						·		']
Electricity: Basic levy		!						1		!	
Electricity: Consumption		!						1		!	
Water: Basic levy		1						·		']
Water: Consumption	1									!	
Sanitation	1									!	
Refuse removal		1						·		']
Other	1							1		!	
sub-total	1				+						
VAT on Services	1									!	
Total large household bill:	H				+						
% increase/-decrease	1							1		!	
	1										J
Monthly Account for Household - Affordable Range	2				+ -			† ·			
Rates and services charges:		1						·		']
Property rates	1							1		!	
Electricity: Basic levy	1							1		!	
Electricity: Consumption		!						1		!	
Water: Basic levy		1						·		']
Water: Consumption	1							1		!	
Sanitation		!						1		!	
Refuse removal	1							1		!	
Other		!						1		!	
sub-total	1 1				†			† ·		·	
VAT on Services		!						1		!	
Total small household bill:	1							† ·			
% increase/-decrease	1										
		<u> </u>				<u> </u>					
Manathly Assessment for Household Indigent IIII receiving EDS	3										
Monthly Account for Household - Indigent HH receiving FBS		!						1		!	
Rates and services charges:	1							1		!	
Property rates	1							1		!	
Electricity: Basic levy		1						·		'	
Electricity: Consumption Water: Basic levy		!						1		!	
Water: Consumption	1							1		!	
Sanitation	1							1		!	
Refuse removal		1						·		'	
Other		!						1		!	
sub-total	. '	<u> </u>	-	-	 			<u> </u>	 	<u> </u>	-
VAT on Services	1							1		!	
	1	<u> </u>		-	<u> </u>			<u> </u>	 	<u> </u>	
Total small household bill: % increase/-decrease	1							1		!	
% Increase/-decrease										!	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Provide the		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill: % increase/-decrease											
% IIICi ease/-ueci ease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Markh Assarting to the last transfer to the control of the control	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation Refuse removal											
Other											
sub-total	1										
VAT on Services											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Great Kei(EC123) - Table SA14 Household Bills

Decoriation		2012/13	2013/14	2014/15	2014/15 Current year 2015/16 2016/17 Medium Term Revenue & Expenditure Framework				Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
											
Rates and services charges:		100.00	0.01	0.01	0.01	0.01	0.01	, 000/	0.01	0.01	0.01
Property rates		109.83	0.01	0.01	0.01	0.01	0.01	6.00%	0.01	0.01	0.0
Electricity: Basic levy		97.40	103.62	115.32	126.20	126.20	126.20	-1.40%	124.43	124.43	124.43
Electricity: Consumption		400.00			128.47	128.47	128.47	11.61%	143.39	143.39	143.39
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		102.26	108.79	115.32	120.39	120.39	120.39	6.00%	127.61	127.61	127.6
Other											
sub-total		709.50	212.42	230.65	375.07	375.07	375.07	5.43%	395.44	395.44	395.44
VAT on Services											
Total large household bill:		709.50	212.42	230.65	375.07	375.07	375.07	5.43%	395.44	395.44	395.4
% increase/-decrease			-70.06%	8.58%	62.62%				5.43%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy			102.66	110.25	124.43	124.43	124.43	8.00%	134.38	134.38	134.38
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total			102.66	110.25	124.43	124.43	124.43	8.00%	134.38	134.38	134.38
VAT on Services				. =-							
Total small household bill:			102.66	110.25	124.43	124.43	124.43	8.00%	134.38	134.38	134.38
% increase/-decrease			102.00	7.39%	12.87%	121.70	1210	5.5370	8.00%	10 1.00	
70 11101 04307 4001 0430				7.3770	12.0770				0.3070		

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane	Amahlathi(FC124)	. Tahle SΔ1 <i>1</i>	Household Rills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Basic revy Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	1				1						
sub-total											
VAT on Services											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

rushwa(FC126) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure Framework	
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates				28 000 000.00	128 912.00	128 912.00	128 912.00	-99.53%	600.00	636.00	674.16
Electricity: Basic levy				20 000 000.00	120 712.00	120 712.00	120 712.00	77.5576	000.00	030.00	074.11
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
			320 000.00	395 000.00	70 913.00	70 913.00	70 913.00	-99.89%	77.83	82.50	87.4
Refuse removal Other			320 000.00	393 000.00	70 913.00	70 913.00	70 913.00	-99.09%	11.03	62.30	07.4
	-1		320 000.00	28 395 000.00	199 825.00	199 825.00	199 825.00	-99.66%	677.83	718.50	7/1/
sub-tot	41		320 000.00	28 395 000.00	199 825.00	199 825.00	199 825.00	-99.00%	677.83	/18.50	761.6
VAT on Services			200 000 00	20 205 200 20	100 005 00	199 825.00	199 825.00	00 / / 0/	(77.00	718.50	761.6
Total large household bill:			320 000.00	28 395 000.00	199 825.00 -99.30%	199 825.00	199 825.00	-99.66%	677.83 -99.66%	6.00%	
% increase/-decrease				8 773.44%	-99.30%				-99.00%	6.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates				28 000 000.00	91 799.00	91 799.00	91 799.00	-99.07%	853.33	904.53	958.80
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				395 000.00	103 009.00	103 009.00	103 009.00	-99.92%	77.38	82.02	86.94
Other											
sub-tot	al			28 395 000.00	194 808.00	194 808.00	194 808.00	-99.52%	930.71	986.55	1 045.75
VAT on Services											
Total small household bill:				28 395 000.00	194 808.00	194 808.00	194 808.00	-99.52%	930.71	986.55	1 045.7
% increase/-decrease					-99.31%				-99.52%	6.00%	6.00
M	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:				20 000 000 22	7/ 7/0 00	7/ 7/0 00	7/ 7/0 00	100.000			
Property rates				28 000 000.00	76 762.00	76 762.00	76 762.00	-100.00%			
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				395 000.00							
Other											
sub-tot	al			28 395 000.00	76 762.00	76 762.00	76 762.00	-100.00%			
VAT on Services											
Total small household bill:				28 395 000.00	76 762.00	76 762.00	76 762.00	-100.00%			
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

F 1 0	D	MILL-1-/F0400\	T-1-1- CA44	Harris de la Bulla
Fastern Cane	Ravmona	Mhlaha(FC129) -	Lable SAT4	Household Bills

Eastern Cape: Raymond Mhlaba(EC129) - Table S	A14 Hc	usehold Bills	T.	T				ı				
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
	1											
Monthly Account for Household - Middle Income Range	'											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	'											
VAT on Services												
Total large household bill:												
% increase/-decrease												
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota												
	1											
VAT on Services												
Total small household bill: % increase/-decrease												
% Increase/-decrease												
	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	ı											
VAT on Services												
Total small household bill:												
% increase/-decrease												

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Amathole(DC12) - Table SA14 Hous	sehold	Bills			1			1			
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption			40.50	40.04	45.50	45.50	45.50		40.00	54.00	5400
Water: Basic levy		38.28	40.58	43.01	45.59	45.59	45.59	6.01%	48.33	51.23	54.30
Water: Consumption		534.12	490.20	519.49	550.66	550.66	550.66	6.00%	583.70	618.72	655.84
Sanitation		137.24	145.47	154.20	163.45	163.45	163.45	6.00%	173.26	183.65	194.67
Refuse removal											
Other											
sub-total		709.64	676.25	716.70	759.70	759.70	759.70	6.00%	805.29	853.60	904.82
VAT on Services											
Total large household bill:		709.64	676.25	716.70	759.70	759.70	759.70	6.00%	805.29	853.60	904.82
% increase/-decrease			-4.71%	5.98%	6.00%				6.00%	6.00%	6.009
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		38.28	40.58	43.01	45.59	45.59	45.59	6.01%	48.33	51.23	54.30
Water: Consumption		414.52	490.20	385.09	408.20	408.20	408.20	6.00%	432.69	458.65	486.17
Sanitation		137.24	145.47	154.20	163.45	163.45	163.45	6.00%	173.26	183.65	194.67
Refuse removal											
Other											
sub-total		590.04	676.25	582.30	617.24	617.24	617.24	6.00%	654.28	693.53	735.14
VAT on Services											
Total small household bill:		590.04	676.25	582.30	617.24	617.24	617.24	6.00%	654.28	693.53	735.14
% increase/-decrease			14.61%	-13.89%	6.00%				6.00%	6.00%	6.00
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			40.58	43.01	45.59	45.59	45.59	6.01%	48.33	51.23	54.30
Water: Consumption		71.76	76.08	80.64	85.48	85.48	85.48	6.00%	90.61	96.04	101.80
Sanitation		114.37	145.47	154.20	163.45	163.45	163.45	6.00%	173.26	183.65	194.67
Refuse removal											
Other											
sub-total		186.13	262.13	277.85	294.52	294.52	294.52	6.00%	312.20	330.92	350.78
VAT on Services		100.10	202.10	200	277.02	277.02	2,7.02	5.0070	3.2.20	555.7E	550.70
Total small household bill:		186.13	262.13	277.85	294.52	294.52	294.52	6.00%	312.20	330.92	350.78
% increase/-decrease		100.13	40.83%	6.00%	6.00%	274.02	274.32	0.0070	6.00%	6.00%	6.009
70 moreuser decircuse			40.03/0	0.0070	0.0070				0.0076	0.0076	0.007

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane: Inxuba	Yethemba(FC131) .	. Table SA14 Ho	usehold Rills

Eastern Cape: Inxuba Yethemba(EC131) - Table S	A14 Ho	usehold Bills	T	T				1			
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
_											
Rates and services charges:									0.400.070.00	0.000 4 (0.50	4.050.044.0
Property rates									3 609 379.00	3 833 160.50	4 059 316.9
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									691 921.00	734 820.10	778 174.4
Other											
sub-total									4 301 300.00	4 567 980.60	4 837 491.4
VAT on Services											
Total large household bill:									4 301 300.00	4 567 980.60	4 837 491.4
% increase/-decrease										6.20%	5.90
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									5 581.44	5 927.49	6 277.2
Other											
					1				5 581.44	5 927.49	6 277.:
sub-total											
sub-total VAT on Services									0 00 11 11	3 727.47	
sub-total VAT on Services Fotal small household bill:									5 581.44	5 927.49	6 277.2

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Emalahleni (Ec)(EC136) - Table SA14 Household Bills

Pound to		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		396.67	420.00	445.96	478.33	478.33	478.33	3.82%	496.63	525.17	553.7
Electricity: Basic levy		1.09	54.50	440.70	470.33	470.33	470.33	3.0270	470.03	323.17	333.7
Electricity: Consumption		1 024.70	1 090.00	740.00	1 344.00	1 344.00	1 344.00	7.88%	1 449.95	1 534.05	1 623.0
Water: Basic levy		37.02	39.24	710.00	1011.00			7.0070		1 00 1.00	1 020.0
Water: Consumption		117.60	432.30								
Sanitation		68.75	72.88								
Refuse removal		62.55	65.93	66.30	70.55	70.55	70.55	6.00%	74.78	79.12	83.7
Other		02.55	05.75	00.30	70.55	70.55	70.55	0.00%	74.70	77.12	03.7
sub-total		1 708.38	2 174.85	1 252.26	1 892.88	1 892.88	1 892.88	6.79%	2 021.36	2 138.34	2 260.4
		161.09	2174.05	99.02	173.72	173.72	173.72	7.79%	187.25	198.11	209.6
VAT on Services		1 869.46	2 390.36	1 351.28	2 066.60	2 066.60	2 066.60	6.87%	2 208.61	2 336.44	2 470.0
Total large household bill:		1 809.40	2 390.36	-43.47%		2 000.00	2 000.00	0.87%	2 208.61 6.87%	2 336.44 5.79%	5.72
% increase/-decrease			27.80%	-43.47%	52.94%				0.87%	5.79%	5.72
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		283.33	300.00	318.54	341.67	341.67	331.42	2.91%	351.63	371.83	392.0
Electricity: Basic levy		81.00	54.50								
Electricity: Consumption		512.35	545.00	370.00	559.00	559.00	559.00	7.68%	601.95	636.86	673.8
Water: Basic levy		34.93	37.02								
Water: Consumption		98.00	360.25								
Sanitation		65.23	68.75								
Refuse removal		59.35	62.55	66.30	70.55	70.55	70.55	6.00%	74.78	79.12	83.7
Other											
sub-total		1 134.19	1 428.07	754.84	971.22	971.22	960.97	5.88%	1 028.36	1 087.82	1 149.5
VAT on Services		104.49	138.53	53.58	77.31	77.31	77.31	7.49%	83.11	87.93	93.0
Total small household bill:		1 238.68	1 566.60	808.42	1 048.53	1 048.53	1 038.28	6.00%	1 111.47	1 175.75	1 242.5
% increase/-decrease			26.47%	-48.40%			98%		7.05%	5.78%	5.68
Monthly Account for Household Indigent IIII receiving FDS	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		170.00	100.00	101 57	205.00	205.00	104.75	700/	207.72	210.50	2/ 0
Property rates			180.00	181.57	205.00	205.00	194.75	.79%	206.63	218.50	26.8
Electricity: Basic levy		81.00	270.00	252.00	252.50	050.50	050.50	7 400/	070.05	404.00	405.0
Electricity: Consumption		358.65	381.50	259.00	353.50	353.50	353.50	7.48%	379.95	401.99	425.3
Water: Basic levy		34.93	37.02								
Water: Consumption		78.40	201.74								
Sanitation		65.23	68.75								
Refuse removal		59.35	62.55	66.30	70.55	70.55	70.55	6.00%	74.78	79.12	83.7
Other											
sub-total		847.56	1 201.56	506.87	629.05	629.05	618.80	5.14%	661.36	699.61	535.8
VAT on Services		83.21	125.45	39.95	52.08	52.08	52.08	7.24%	55.84	59.08	62.5
T-1-1-0-00 b b -1-1-00	1	930.76	1 327.01	546.82	681.13	681.13	670.88	5.30%	717.20	758.69	598.3
Total small household bill: % increase/-decrease		700.70	42.57%	-58.79%		001.13	-1.50%	0.0070	6.91%	5.78%	-21.1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Engcobo(EC137) - Table SA14 Household Bills

Pourt "		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates				0.01	0.01	0.01	0.01	6.60%	0.02	0.02	0.0
Electricity: Basic levy				0.01	0.01	0.01	0.01	0.0070	0.02	0.02	0.0
Electricity: Consumption											
Water: Basic levy		81.00	81.00								
Water: Consumption		2.57	2.57								
Sanitation		96.00	96.00								
Refuse removal		110.00	110.00	111.00	127.00	127.00	127.00	6.60%	135.38	143.37	152.8
Other		110.00	110.00	533.00	613.00	613.00	613.00	6.60%	653.46	692.01	737.6
sub-total		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.5
VAT on Services		207.37	207.37	044.01	740.01	740.01	740.01	0.00%	766.60	635.40	070.3
Total large household bill:		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.5
% increase/-decrease		207.37	207.37	122.40%	14.91%	740.01	740.01	0.00%	6.60%	5.90%	6.60
% IIICI ease/-ueci ease				122.4070	14.71/0				0.0076	3.70 /0	0.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates				0.01	0.01	0.01	0.01	6.60%	0.02	0.02	0.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.00	81.00								
Water: Consumption		2.57	2.57								
Sanitation		96.00	96.00								
Refuse removal		110.00	110.00	111.00	127.00	127.00	127.00	6.60%	135.38	143.37	152.8
Other		110.00	110.00	533.00	613.00	613.00	613.00	6.60%	653.46	692.01	737.6
sub-total		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.5
VAT on Services		207.07	207.07	011.01	7 10.01	, 10.01	7 10.01	0.0070	700.00	000.10	070.0
Total small household bill:		289.57	289.57	644.01	740.01	740.01	740.01	6.60%	788.86	835.40	890.5
% increase/-decrease		207.07	207.07	122.40%	14.91%	7 10:01	710.01	0.0070	6.60%	5.90%	
78 moreuse, decrease				122.4070	14.7170				0.0070	3.7070	0.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		0.01	0.01	0.01	0.02	0.02	0.02	22.05%	0.02	0.02	0.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		72.00	72.00								
Water: Consumption		1.89	1.89								
Sanitation		70.00	70.00								
Refuse removal		90.00	90.00	94.95	101.60	108.71	116.32	22.05%	123.99	132.55	140.3
Other		1				400 70	447.04	20.050/	401.04	400 57	110.0
Other sub-total		233.90	233.90	94.96	101.61	108.73	116.34	22.05%	124.01	132.57	140.3
		233.90	233.90	94.96	101.61	108.73	116.34	22.05%	124.01	132.57	140.3
sub-total		233.90	233.90	94.96	101.61	108.73	116.34	22.05%	124.01	132.57	140.3

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane	Sakhisizwe(FC138)	. Tahle SA14	Household Rills

Eastern Cape: Sakhisizwe(EC138) - Table SA14 H	ouseho	ld Bills									
Possibilities		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
70 Indicaser-ucci case											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

B 1.5		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
-											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
			1	1	1		l	I			
VAT on Services											
VAT on Services Total small household bill:											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Chris Hani(DC13) - Table SA14 Household Bills

December 1		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
						·					
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption						326.34			345.75	366.42	388.2
Sanitation						60.00			63.60	67.41	71.4
Refuse removal										21111	
Other											
sub-total						386.34			409.35	433.83	459.6
VAT on Services						000.01			107.00	100.00	107.0
Total large household bill:						386.34			409.35	433.83	459.6
% increase/-decrease						000.01	-100.00%		107.00	5.98%	5.96
indication accident										2.1.2.1.2	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption						264.94			280.70	297.47	315.1
Sanitation						60.00			63.60	67.41	71.4
Refuse removal											
Other											
sub-total						324.94			344.30	364.88	386.6
VAT on Services											
Total small household bill:						324.94			344.30	364.88	386.63
% increase/-decrease							-100.00%			5.98%	5.96
Monthly Association III associate FDC	3										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Basic levy Water: Consumption						128.04			135.63	143.73	152.3
Water: Consumption Sanitation						60.00			63.60	67.41	71.4
Refuse removal						00.00			03.00	07.41	/1.43
Other											
					+	188.04			199.23	211.14	223.7
sub-total	1					188.04			199.23	211.14	223.1
VAT on Services Total small household bill:					1	188.04			199.23	211.14	223.7
1 otal small nousehold bill: % increase/-decrease						188.04	-100.00%		199.23	5.98%	5.97
70 IIIGI 68361-4661 6836							-100.00%			J. 70 70	3.97
	1	i .	1	1							

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Elundini(EC141) - Table SA14 Household Bills

Department		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		200.22	449.27		384.40			-100.00%			
Electricity: Basic levy		59.33	64.00		67.00			-100.00%			
Electricity: Consumption		1 087.97	1 118.00		1 211.00			-100.00%			
Water: Basic levy		37.40	1 110.00		1211.00			-100.0070			
Water: Consumption		138.60									
Sanitation		62.24									
Refuse removal		77.97	89.34		99.25			-100.00%			
Other		11.91	09.34		99.20			-100.00%			
		1 //2 72	1 700 / 1		17/1/5			100.000/			
sub-total		1 663.73	1 720.61		1 761.65			-100.00%			
VAT on Services		1 //2 72	1 700 / 1		17/1/5			100.000/			
Total large household bill:		1 663.73	1 720.61	100.000/	1 761.65	100.000/		-100.00%			
% increase/-decrease			3.42%	-100.00%		-100.00%					
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		25.80	320.91		274.55			-100.00%			
Electricity: Basic levy		59.33	64.00		67.00			-100.00%			
Electricity: Consumption		499.69	476.00		505.00			-100.00%			
Water: Basic levy		37.40									
Water: Consumption		110.58									
Sanitation		62.24									
Refuse removal		77.97	89.34		99.25			-100.00%			
Other											
sub-total		873.01	950.25		945.80			-100.00%			
VAT on Services											
Total small household bill:		873.01	950.25		945.80			-100.00%			
% increase/-decrease			8.85%	-100.00%		-100.00%					
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		25.80									
Electricity: Basic levy		23.00									
Electricity: Basic revy Electricity: Consumption		6.80	264.00		279.00			-100.00%			
Water: Basic levy		37.40	204.00		217.00			-100.00%			
Water: Consumption		31.40									
Sanitation		13.54									
			89.34		99.25			100.000/			
Refuse removal		77.97	89.34		99.25			-100.00%			
Other		1/1 54	252.24		270.05			100.000/			
sub-total		161.51	353.34		378.25			-100.00%			
VAT on Services		2/2 = 1	050.0		52.96			-100.00%			
Total small household bill:		161.51	353.34	400.00	431.21	,		-100.00%			
% increase/-decrease			118.77%	-100.00%	1	-100.00%					

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Sengu(EC142) - Table SA14 Household Bills

Providelities		2012/13	2013/14	2014/15	Cu	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					691.92	691.92	691.92	6.00%	733.43	777.44	824.08
Electricity: Basic levy					122.15	122.15	122.15	7.64%	131.48	141.53	152.34
Electricity: Consumption					1 953.36	1 953.36	1 953.36	7.64%	2 102.59	2 263.23	2 436.14
Water: Basic levy					1 755.50	1 755.50	1 733.30	7.0470	2 102.37	2 203.23	2 430.11
Water: Consumption											
Sanitation											
					120.60	120.60	120.60	6.00%	127.84	135.51	143.64
Refuse removal					120.00	120.60	120.00	6.00%	127.84	130.51	143.04
Other					2 888.03	2 888.03	2 888.03	7.18%	3 095.35	3 317.71	3 556.21
sub-total	'				2 888.03	2 888.03	2 888.03	7.18%	3 095.35	3 317.71	3 330.2
VAT on Services					2 200 22	2 200 22	2 200 22	7.400/	2 205 25	2 247 74	2.557.04
Total large household bill:					2 888.03	2 888.03	2 888.03	7.18%	3 095.35	3 317.71	3 556.21
% increase/-decrease									7.18%	7.18%	7.199
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					166.57	166.57	166.57	6.00%	176.56	187.15	198.38
Electricity: Basic levy					122.84	122.84	122.84	7.64%	132.23	142.33	153.20
Electricity: Consumption					868.93	868.93	868.93	7.64%	935.32	1 006.78	1 083.70
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					120.38	120.38	120.38	6.00%	127.60	135.26	143.37
Other											
sub-total	ı				1 278.72	1 278.72	1 278.72	7.27%	1 371.71	1 471.52	1 578.65
VAT on Services											
Total small household bill:					1 278.72	1 278.72	1 278.72	7.27%	1 371.71	1 471.52	1 578.65
% increase/-decrease									7.27%	7.28%	7.289
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					107.24		107.24	6.00%	113.68	120.50	127.73
Electricity: Basic levy					107.124		107.24	5.5070		.20.00	.27.70
Electricity: Consumption					335.27		335.27	7.64%	360.88	388.45	418.13
Water: Basic levy					333.27		333.21	7.0470	300.00	300.43	410.13
Water: Consumption											
Sanitation											
Refuse removal											
Other											
					442.51		442.51	7.24%	474.56	508.95	545.86
sub-total	'				442.51		442.51	1.24%	4/4.56	508.95	545.80
VAT on Services					440.53		440.51	7.0404	474.51	F00.05	F4F 01
Total small household bill:					442.51	400.000	442.51	7.24%	474.56	508.95	545.86
% increase/-decrease			1			-100.00%			7.24%	7.25%	7.25

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

e: Walter Sisulu(FC145) - Table SA14 Household Bille

		2012/13	2013/14	2014/15		urrent year 2015/	16	2016/17 Mer	lium Term Reven	ue & Expenditure	Framework
Description											
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									422.45	464.70	511.17
Electricity: Basic levy									100.60	112.67	126.19
Electricity: Consumption									1 438.85	1 611.51	1 804.89
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									102.60	116.96	133.34
Other											
sub-tota	ıl								2 064.50	2 305.85	2 575.59
VAT on Services									229.89	257.76	289.02
Total large household bill:									2 294.39	2 563.61	2 864.61
% increase/-decrease										11.73%	11.74
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									226.61	249.27	274.20
Electricity: Basic levy									100.60	112.67	126.19
Electricity: Consumption									607.82	680.76	762.45
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									102.60	116.96	133.34
Other											
sub-tota	al								1 037.63	1 159.67	1 296.18
VAT on Services									145.27	162.35	181.47
Total small household bill:									1 182.90	1 322.02	1 477.65
% increase/-decrease										11.76%	11.77
Monthly Account for Household, Indigent IIII	3										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:											
Property rates									226.61	249.27	274.20
									100.60	249.2 <i>1</i> 112.67	126.19
Electricity: Basic levy										50.77	56.86
Electricity: Consumption Water: Basic levy									45.33	50.77	30.80
-											
Water: Consumption											
Sanitation									100 /0	11/ 0/	100.0
Refuse removal									102.60	116.96	133.34
Other	.]								475.44	F00 / 0	F00 11
sub-tota	11								475.14	529.68	590.60
VAT on Services									66.52	74.16	82.68
Total small household bill:									541.66	603.84	673.28 11.50
% increase/-decrease	1	l .	1	1				1	1	11.48%	1150

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
				1					1		

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane:	Nagura	Hills(FC153).	. Table SA14	Household Rills

Eastern Cape: Ngquza Hills(EC153) - Table SA14	Househ	old Bills	1	1							
Post time		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total large household bill:											
% increase/-decrease											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	•										
Total small household bill:											
% increase/-decrease											
% Increase/-uecrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Port St Johns(EC154) - Table SA14		2012/13	2013/14	2014/15		urrent year 2015/	16	2016/17 Mar	dium Term Reven	ue & Expenditure	Framework
Description							ı			-	ı
·	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									89.89	95.10	100.62
Other											
sub-total									89.89	95.11	100.62
VAT on Services											
Total large household bill:									89.89	95.11	100.62
% increase/-decrease									07.07	5.80%	5.80
70 Increaser-decrease										3.0070	3.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									0.01	0.01	0.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									179.02	189.41	200.39
Other									177.02	107.11	200.0
sub-total									179.04	189.42	200.4
VAT on Services									177.04	107.42	200.4
Total small household bill:									179.04	189.42	200.41
% increase/-decrease									177.04	5.80%	5.80
% increaser-decrease										3.00%	5.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
70 moreusus decircuse											
1	1		I	1	1		1	I	1		1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Nyandeni(EC155) - Table SA14 Household Bills

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		4 691 772.00	5 259 469.00		5 317 061.00	5 317 061.00	5 317 061.00	7.01%	5 689 786.00	6 033 078.00	6 397 080.0
Electricity: Basic levy		4 071 772.00	3 237 407.00		3 317 001.00	3 317 001.00	3 317 001.00	7.0170	3 007 700.00	0 033 070.00	0 377 000.0
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		167 786.00	177 791.00		212 000.00	212 000.00	212 000.00	15.36%	244 558.00	259 232.00	274 786.0
Other											
sub-total		4 859 558.00	5 437 260.00		5 529 061.00	5 529 061.00	5 529 061.00	7.33%	5 934 344.00	6 292 310.00	6 671 866.0
VAT on Services											
Total large household bill:		4 859 558.00	5 437 260.00		5 529 061.00	5 529 061.00	5 529 061.00	7.33%	5 934 344.00	6 292 310.00	6 671 866.0
% increase/-decrease			11.89%	-100.00%					7.33%	6.03%	6.03
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease	1				1		l .	I			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

ne: Mhlantla(FC156) - Table SA14 Household Rills

Eastern Cape: Mhlontlo(EC156) - Table SA14 Hous	sehold	Bills									
Possedation .		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		226.46	226.46	226.46	240.50	240.50	240.50	53.85%	370.00	390.83	418.75
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.12	30.12	30.12	48.19	48.19	48.19	6.60%	51.37	54.35	57.50
Other											
sub-total		256.58	256.58	256.58	288.69	288.69	288.69	45.96%	421.37	445.18	476.25
VAT on Services		230.30	230.30	250.50	5.92	5.92	5.92	21.45%	7.19	7.61	8.05
		256.58	256.58	256.58	294.61	294.61	294.61	45.47%	428.56	452.79	484.30
Total large household bill:		230.36	230.36	250.56	14.82%	274.01	274.01	43.47 /6	45.47%	5.65%	6.96
% increase/-decrease					14.82%				45.47%	5.05%	0.90
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		158.86	158.86	158.86	168.71	168.71	168.71	53.22%	258.50	274.17	293.75
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.12	30.12	30.12	48.19	48.19	48.19	6.60%	51.37	54.35	57.50
Other		30.12	30.12	30.12	40.17	40.17	40.17	0.00%	51.57	34.33	37.30
		188.98	188.98	188.98	216.90	216.90	216.90	42.86%	309.87	328.52	351.25
sub-total											
VAT on Services		3.69	3.69	3.69	5.92	5.92	5.92	21.45%	7.19	7.61	8.05
Total small household bill:		192.67	192.67	192.67	222.82	222.82	222.82	42.29%	317.06	336.13	359.30
% increase/-decrease					15.65%				42.29%	6.02%	6.89
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		91.26	91.26	91.26	96.92	96.92	96.92	53.22%	148.50	157.50	168.75
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		30.12	30.12	30.12	48.19	48.19	48.19	6.60%	51.37	54.35	57.50
		30.12	30.12	30.12	48.19	48.19	48.19	0.00%	51.3/	54.35	57.50
Other		404.00	404.00	404.00	445.64	445 44	445 44	07.7404	400.07	044.05	00/ 05
sub-total		121.38	121.38	121.38	145.11	145.11	145.11	37.74%	199.87	211.85	226.25
VAT on Services		3.69	3.69	3.69	5.92	5.92	5.92	21.45%	7.19	7.61	8.05
Total small household bill:		125.07	125.07	125.07	151.03	151.03	151.03	37.10%	207.06	219.46	234.30
% increase/-decrease					20.76%				37.10%	5.99%	6.769

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: King Sabata Dalindyebo(EC157) - Table SA14 Household Bills

Providellar		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		898.00	1 462.66	1 802.70	674.30	674.30	674.30		674.30	674.30	674.3
Electricity: Basic levy		090.00	1 402.00	1 002.70	674.30	074.30	074.30		674.30	074.30	074.3
		781.00	779.50	841.86	841.86	841.86	841.86		841.86	841.86	841.8
Electricity: Consumption		761.00	779.30	041.00	041.00	041.00	041.00		041.00	041.00	041.0
Water: Basic levy											
Water: Consumption											
Sanitation		404.00	470.00	405.00	407.44	407.44		7 000/	04040		040.4
Refuse removal		121.28	173.20	185.32	196.44	196.44	196.44	7.00%	210.19	210.19	210.1
Other											
sub-total		1 800.28	2 415.36	2 829.88	1 712.60	1 712.60	1 712.60	.80%	1 726.35	1 726.35	1 726.3
VAT on Services											
Total large household bill:		1 800.28	2 415.36	2 829.88	1 712.60	1 712.60	1 712.60	.80%	1 726.35	1 726.35	1 726.3
% increase/-decrease			34.17%	17.16%	-39.48%				.80%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		330.00	330.00	330.00	330.00	330.00	330.00		330.00	330.00	330.0
Electricity: Basic levy											
Electricity: Consumption		350.00	350.00	350.00	350.00	350.00	350.00		350.00	350.00	350.0
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		121.28	173.20	185.32	196.44	196.44	196.44	7.00%	210.19	210.19	210.1
Other		121.20	173.20	103.32	170.44	170.44	170.44	7.00%	210.17	210.17	210.1
		801.28	853.20	865.32	876.44	876.44	876.44	1.57%	890.19	890.19	890.1
sub-total		001.20	655.20	605.32	670.44	870.44	670.44	1.57 /6	670.17	070.17	070.1
VAT on Services		801.28	853.20	865.32	876.44	876.44	876.44	1.57%	890.19	890.19	890.1
Total small household bill:		801.28				876.44	876.44	1.57%		890.19	890.1
% increase/-decrease			6.48%	1.42%	1.29%				1.57%		
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.0
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		121.28	173.20	185.32	196.44	196.44	196.44	7.00%	210.19	210.19	210.1
Other											
		221.28	273.20	285.32	296.44	296.44	296.44	4.64%	310.19	310.19	310.1
sub-total		221.20	273.20	200.02		270.11					
		221.20	273.20	200.02		270.11					
sub-total		221.28	273.20	285.32	296.44	296.44	296.44	4.64%	310.19	310.19	310.1

Reference.

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

^{3.} Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15		urrent year 2015/	16	2016/17 Mer	lium Term Reveni	ue & Expenditure	Framework
Description		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Budget Year	Budget Year	Budget Year
	Ref	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2016/17 % incr	2016/17	2017/18	2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			35.45	37.57	40.95	40.95	40.95	6.00%	43.41	0.06	46.01
Water: Consumption		7.13	8.95	9.49	10.34	10.34	10.34	6.00%	10.96	0.06	11.62
Sanitation		85.51	107.26	113.69	123.92	123.92	123.92	6.00%	131.36	0.06	139.24
Refuse removal		00.01	107.20	110.07	120.72	120.72	120.72	0.0070	101.00	0.00	107.2
Other											
sub-tota	, I	92.64	151.66	160.75	175.21	175.21	175.21	6.00%	185.73	0.19	196.87
VAT on Services	11	92.04	131.00	100.73	1/5.21	175.21	1/5.21	0.00%	100.73	0.19	190.07
		02 (4	151 //	1/0.75	175.21	175.21	175.21	/ 000/	105.72	0.19	196.87
Total large household bill:		92.64	151.66	160.75		1/5.21	1/5.21	6.00%	185.73		
% increase/-decrease			63.71%	5.99%	9.00%				6.00%	-99.90%	103 081.71
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			35.45	37.57	40.95	40.95	40.95	6.00%	43.41	0.06	46.01
Water: Consumption		4.42	4.95	5.25	5.72	5.72	5.72	6.00%	6.07	0.06	6.43
Sanitation		53.87	60.34	63.96	69.72	69.72	69.72	6.00%	73.90	0.06	78.33
Refuse removal											
Other											
sub-tota	al	58.29	100.74	106.78	116.39	116.39	116.39	6.00%	123.37	0.19	130.78
VAT on Services											
Total small household bill:		58.29	100.74	106.78	116.39	116.39	116.39	6.00%	123.37	0.19	130.78
% increase/-decrease			72.83%	6.00%					6.00%	-99.85%	68 440.909
n morease, decrease			72.0370	0.0070	7.00%				0.0070	77.0070	00 440.70
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			35.45	37.57	40.95	40.95	40.95	6.00%	43.41	0.06	46.01
-		4.40	4.93	5.23	5.70	5.70	5.70	6.00%	6.04	0.06	6.41
Water: Consumption			60.34		69.72	69.72	69.72	6.00%	73.90	0.06	78.33
Sanitation		53.87	ou.34	63.96	09.72	09.72	09.72	6.00%	73.90	0.06	/8.33
Refuse removal											
Other	1										
sub-tota	ıl	58.27	100.72	106.76	116.37	116.37	116.37	6.00%	123.35	0.19	130.75
VAT on Services											
Total small household bill:		58.27	100.72	106.76	116.37	116.37	116.37	6.00%	123.35	0.19	130.75
% increase/-decrease	1	I	72.85%	6.00%	9.00%		1	ı	6.00%	-99.85%	68 428.069

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

e: Matatiele(FC441) - Table SA14 Household Bille

_		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Assessed for Household Middle Income Donne	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:		20151	0/0/4	007.05	000 70	000.70	000 70	5 000/	000.05	055.00	070 50
Property rates		226.56	269.61	307.35	322.72	322.72	322.72	5.00%	338.85	355.80	373.59
Electricity: Basic levy		157.88	183.14	208.78	219.21	219.21	219.21	7.64%	235.96	247.76	260.15
Electricity: Consumption		533.60	576.29	628.15	659.56	659.56	659.56	7.64%	709.95	745.45	782.72
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		44.35	46.13	48.43	50.85	50.85	50.85	7.00%	54.41	57.13	59.99
Other											
sub-tota		962.39	1 075.16	1 192.71	1 252.35	1 252.35	1 252.35	6.93%	1 339.18	1 406.14	1 476.45
VAT on Services											
Total large household bill:		962.39	1 075.16	1 192.71	1 252.35	1 252.35	1 252.35	6.93%	1 339.18	1 406.14	1 476.45
% increase/-decrease			11.72%	10.93%	5.00%				6.93%	5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
		30 000.00	30 000.00	30 000.00	30 000.00	30 000.00	30 000.00		30 000.00	30 000.00	30 000.00
Property rates		30 000.00	30 000.00	30 000.00	30 000.00	30 000.00	30 000.00		30 000.00	30 000.00	30 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation		(0.504			70.040 :-	7/ 151	00.077	40.5	00.077	00.077	00.07
Refuse removal		63 504.00	66 044.16	69 346.37	72 813.69	76 454.37	80 277.09	10.25%	80 277.09	80 277.09	80 277.09
Other											
sub-tota		93 504.00	96 044.16	99 346.37	102 813.69	106 454.37	110 277.09	7.26%	110 277.09	110 277.09	110 277.09
VAT on Services											
Total small household bill:		93 504.00	96 044.16	99 346.37	102 813.69	106 454.37	110 277.09	7.26%	110 277.09	110 277.09	110 277.09
% increase/-decrease			2.72%	3.44%	3.49%	3.54%	3.59%				

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Umzimvubu(EC442) - Table SA14 Household Bills

December 1		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		21 512.00	26 243.12	27 555.28	28 740.15	28 740.15	28 740.15	6.00%	30 464.56	32 231.51	34 100.9
Electricity: Basic levy		21 312.00	20 243.12	27 333.20	20 740.13	20 740.13	20 740.13	0.0070	30 404.30	32 231.31	34 100.7
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
•											
Sanitation		0./0/./7	17 700 40	10 505 44	10 204 /1	10.004./1	10.004./1	, 000/	20 547 (0	21 720 4/	22 200 2
Refuse removal		9 626.67	17 700.42	18 585.44	19 384.61	19 384.61	19 384.61	6.00%	20 547.69	21 739.46	23 000.3
Other		04 400 47	10.010.51	1/ 1/0 70	40 404 77	10 101 77	10 101 77		F4 040 0F	50.070.07	F7 404 0
sub-t	otal	31 138.67	43 943.54	46 140.72	48 124.77	48 124.77	48 124.77	6.00%	51 012.25	53 970.96	57 101.2
VAT on Services		04 400 47	10.010.51	1/ 1/0 70	40 404 77	10 101 77	10 101 77		F4 040 0F	50.070.07	F7 404 0
Total large household bill:		31 138.67	43 943.54	46 140.72	48 124.77	48 124.77	48 124.77	6.00%	51 012.25	53 970.96	57 101.2
% increase/-decrease			41.12%	5.00%	4.30%				6.00%	5.80%	5.80
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		26 389.12	15 305.09	16 070.34	16 761.37	16 761.37	16 761.37	6.00%	17 767.05	18 797.54	19 887.8
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		3 744.50	3 929.61	4 126.09	4 303.51	4 303.51	4 303.51	6.00%	4 561.72	4 826.30	5 106.2
Other		3 744.30	3 727.01	4 120.07	4 303.51	4 303.51	4 303.51	0.0070	4 301.72	4 020.30	3 100.2
sub-ti	otal	30 133.62	19 234.70	20 196.44	21 064.88	21 064.88	21 064.88	6.00%	22 328.77	23 623.84	24 994.0
VAT on Services	,										
Fotal small household bill:		30 133.62	19 234.70	20 196.44	21 064.88	21 064.88	21 064.88	6.00%	22 328.77	23 623.84	24 994.0
% increase/-decrease			-36.17%	5.00%	4.30%				6.00%	5.80%	5.80
Monthly Account for Household - Indigent HH receiving FB	3										
Rates and services charges:	-										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-ti	otal										
VAT on Services											
Total small household bill: % increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Eastern Cape: Mbizana(EC443) - Table SA14 Hous					_		1,	004 (/47 * *	P T 5		F
Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Marilla According to the Late of the Late	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:		7 070 /// 70	40.040.070.04	45 554 000 00			40.750.574.50	0.700/	04 057 000 7/		
Property rates		7 379 666.73	10 040 973.91	15 554 208.00	23 320 000.00	23 320 000.00	19 753 564.50	-9.70%	21 057 299.76	22 362 852.34	23 682 260.63
Electricity: Basic levy		4 330 807.98	5 520 367.92	6 689 361.03	6 689 361.03	6 689 361.03	6 689 361.03		6 689 361.03	6 689 361.03	6 689 361.03
Electricity: Consumption		10 013 177.93	11 823 283.55	11 372 776.97	25 689 000.12	25 689 000.12	22 975 632.00	-3.73%	24 730 572.13	26 263 867.60	27 813 435.79
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		984 743.00	1 035 005.00	1 932 856.00	2 001 250.80	2 001 250.80	1 012 974.00		2 001 250.80	2 125 328.35	2 250 722.72
Other		6 905 000.00	8 467 000.00	12 078 753.00	9 477 621.12	9 477 621.12	9 477 621.12	37.70%	13 050 503.00	13 859 634.00	14 677 353.00
sub-total		29 613 395.64	36 886 630.38	47 627 955.00	67 177 233.07	67 177 233.07	59 909 152.65	.52%	67 528 986.72	71 301 043.32	75 113 133.17
VAT on Services											
Total large household bill:		29 613 395.64	36 886 630.38	47 627 955.00	67 177 233.07	67 177 233.07	59 909 152.65	.52%	67 528 986.72	71 301 043.32	75 113 133.17
% increase/-decrease			24.56%	29.12%	41.05%		-10.82%		12.72%	5.59%	5.359
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
76 Increase/Georges											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		529 885.00	668 482.00	668 482.00	824 478.96	824 478.96	824 478.96	10.00%	906 926.86	925 065.39	943 566.70
Water: Basic levy		22. 000.00	111 102.00	223 102.00				10.0070		000.07	5 555.76
Water: Consumption											
Sanitation											
Refuse removal											
Other											
Sub-total		529 885.00	668 482.00	668 482.00	824 478.96	824 478.96	824 478.96	10.00%	906 926.86	925 065.39	943 566.70
VAT on Services		327 003.00	000 402.00	000 402.00	024 470.90	024 470.70	024 470.70	10.00%	700 720.00	723 003.39	743 300.70
		E30 00F 00	440 400 00	440 400 00	024 470 07	024 470 04	024 470 07	10.000/	004 024 04	025 075 22	042 577 70
Total small household bill:		529 885.00	668 482.00	668 482.00	824 478.96	824 478.96	824 478.96	10.00%	906 926.86	925 065.39	943 566.70
% increase/-decrease			26.16%		23.34%				10.00%	2.00%	2.00%

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
-		2 235 561.00	2 300 000.00	2 688 431.00	2 844 359.00		2 844 359.00	40.63%	4 000 000.00	4 248 000.00	4 498 632.00
Property rates Electricity: Basic levy		2 233 361.00	2 300 000.00	2 000 431.00	2 044 339.00		2 044 339.00	40.03%	4 000 000.00	4 246 000.00	4 490 032.00
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation		450 700 00	45.000.00	0///00 00	070 047 00		070 047 00	40.000/		100 101 00	400.070.0
Refuse removal		159 788.00	65 000.00	264 600.00	279 947.00		279 947.00	42.32%	398 424.00	423 126.00	133 370.0
Other											
sub-tota	I										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
, oo. oudor deor eude											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fastern Cane	Alfred Nzo(DC44)	- Tahle S∆14	Household Rills

Eastern Cape: Alfred Nzo(DC44) - Table SA14 Hou	useholo	Bills	1	1				1			
Post till to		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range	·										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	a l										
VAT on Services	"										
Total large household bill:											
% increase/-decrease											
% Increaser-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	.1										
VAT on Services	"										
Total small household bill:											
% increase/-decrease											
% Increaser-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

n(MAN) - Table SA14 Household Bills

Free State: Mangaung(MAN) - Table SA14 Househ	old Bil	ls			1			1			
5		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		428.78	286.49	303.66	321.88	321.88	321.88	8.00%	347.63	367.79	392.80
Electricity: Basic levy											
Electricity: Consumption					1 054.59	1 054.59	1 054.59	7.64%	1 135.16	1 221.88	1 315.2
Water: Basic levy					20.00	20.00	20.00	10.00%	22.00	24.17	26.6
Water: Consumption		323.94	349.53	377.40	410.46	410.46	410.46	7.19%	439.99	471.67	508.4
Sanitation		176.72	131.19	139.07	148.81	148.81	148.81	8.20%	161.01	170.35	181.9
Refuse removal			107.00	133.42	85.34	85.34	85.34	7.80%	92.00	98.71	106.4
Other											
sub-total		929.44	874.21	953.55	2 041.07	2 041.07	2 041.07	7.68%	2 197.78	2 354.57	2 531.50
VAT on Services		70.09	82.28	90.98	240.69	240.69	240.69	7.62%	259.02	278.15	299.4
Total large household bill:		999.53	956.49	1 044.53	2 281.76	2 281.76	2 281.76	7.67%	2 456.80	2 632.72	2 830.92
% increase/-decrease			-4.31%	9.20%	118.45%				7.67%	7.16%	7.53
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		298.81	195.54	207.26	219.69	219.69	219.69	8.00%	237.27	251.03	268.10
Electricity: Basic levy											
Electricity: Consumption					361.80	361.80	361.80	2.00%	369.04	376.42	383.95
Water: Basic levy					20.00	20.00	20.00	10.00%	22.00	24.17	26.6
Water: Consumption		260.64	281.78	304.90	331.41	331.41	331.41	8.43%	359.36	380.57	410.25
Sanitation		127.07	93.71	99.33	106.29	106.29	106.29	8.20%	115.01	121.68	129.95
Refuse removal			74.90	79.39	85.34	85.34	85.34	7.80%	92.00	98.71	106.4
Other											
sub-total		686.52	645.93	690.88	1 124.54	1 124.54	1 124.54	6.24%	1 194.67	1 252.57	1 325.33
VAT on Services					126.68	126.68	126.68	5.81%	134.04	140.22	148.01
Total small household bill:		686.52	645.93	690.88	1 251.21	1 251.21	1 251.21	6.19%	1 328.71	1 392.79	1 473.3
% increase/-decrease			-5.91%	6.96%					6.19%	4.82%	5.78
Monthly Associated and institute and in TDC	3										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:											
Property rates			104.59	110.86	117.51	117.51	117.51	8.00%	126.91	134.27	143.40
Electricity: Basic levy			104.57	110.00	117.51	117.51	117.51	0.0070	120.71	134.27	143.40
Electricity: Consumption											
Water: Basic levy					20.00	20.00		10.00%	22.00	24.17	26.67
Water: Consumption			183.31	196.16	252.36	252.36	252.36	7.00%	270.03	289.47	312.05
Sanitation			56.23	59.60	91.92	91.92	91.92	8.20%	99.46	105.23	112.38
Sanitation Refuse removal			30.23	34.02	39.42	39.42	39.42	7.80%	99.46 42.49	45.60	49.15
				34.02	39.42	39.42	39.42	7.80%	42.49	45.60	49.15
Other			344.13	400 / 4	F04 04	521.21	F04 04	7/40/	F/0.00	598.73	/40 //
sub-total			344.13	400.64	521.21		501.21	7.61%	560.89		643.65
VAT on Services			04440	100 / *	56.52	56.52	53.72	7.50%	60.76	65.02	70.04
Total small household bill:			344.13	400.64	577.73	577.73	554.93	7.60%	621.65	663.76	713.69
% increase/-decrease				16.42%	44.20%		-3.95%		12.02%	6.77%	7.529
	1	l l			1			1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Letsemeng(FS161) - Table SA14 Household Bills

Decertify to the		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		3 360.00	4 200.00	5 040.00	5 880.00	5 468.40	5 468.40	86%	5 829.31	6 190.73	6 555.9
Electricity: Basic levy		576.00	624.00	720.00	744.00	744.00	744.00	7.64%	800.84	850.49	900.6
Electricity: Consumption		15 000.00	16 200.00	17 160.00	19 320.00	13 137.60	13 137.60	-26.83%	14 136.06	15 012.49	15 898.2
Water: Basic levy		336.00	384.00	504.00	528.00	528.00	528.00	31.82%	696.00	739.15	782.7
Water: Consumption		2 754.00	2 890.80	2 890.80	3 178.80	2 956.28	2 956.28	68%	3 157.31	3 353.06	3 550.9
Sanitation		708.00	780.00	927.60	983.88	983.88	983.88	10.40%	1 086.24	1 153.59	1 221.6
Refuse removal		636.00	684.00	852.00	983.88	983.88	983.88	6.60%	1 048.80	1 188.00	1 188.0
Other		030.00	004.00	032.00	703.00	703.00	703.00	0.0076	1 040.00	1 100.00	1 100.0
		23 370.00	25 762.80	28 094.40	31 618.56	24 802.04	24 802.04	-15.38%	26 754.56	28 487.52	30 098.1
sub-total		23 370.00	25 /62.80	28 094.40	31 018.50	24 802.04	24 802.04	-15.38%	20 /54.50	28 487.52	30 098.1
VAT on Services		00 070 00	05 7/0 00	20 204 40	24 /40 5/	24 002 04	24 202 24	45.000/	0/ 7545/	00 407 50	20,000,4
Total large household bill:		23 370.00	25 762.80	28 094.40	31 618.56	24 802.04	24 802.04	-15.38%	26 754.56	28 487.52	30 098.1
% increase/-decrease			10.24%	9.05%	12.54%	-21.56%			7.87%	6.48%	5.65
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
					1						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Kopanong(FS162) - Table SA14 Household Bills

Audited Outcome 469.26 135.00 207.36 75.26 54.74 941.62 28.78% 201.96 135.00 207.36	Audited Outcome 521.40 184.50 230.41 80.07 58.24 1 074.62 14.12% 224.40 184.50 230.41	573.54 240.00 253.45 88.08 64.06 1 219.13 13.45% 246.84 240.00 253.45	573.54 240.00 253.45 88.08 64.06 1 219.13 1 219.13	573.54 240.00 253.45 88.08 64.06 1 219.13 1 219.13	Budget Year 2016/17 % incr 10.00% 10.00% 10.00% 10.00% 10.00%	Budget Year 2016/17 630.89 264.00 278.80 96.88 70.47 1.341.05 10.00%	693.98 290.40 306.68 106.57 77.52 1 475.15 1 475.15	763.38 319.44 337.34 117.23 85.27 1 622.66 10.009
135.00 207.36 75.26 54.74 941.62 28.78%	184.50 230.41 80.07 58.24 1 074.62 14.12% 224.40	240.00 253.45 88.08 64.06 1 219.13 1 219.13 1 3.45%	240.00 253.45 88.08 64.06 1 219.13 1 219.13	240.00 253.45 88.08 64.06 1 219.13 1 219.13	10.00% 10.00% 10.00% 10.00%	264.00 278.80 96.88 70.47 1 341.05 1 341.05 271.52	290.40 306.68 106.57 77.52 1 475.15 1 475.15 298.68	319.4 337.3 117.2 85.2 1 622.6 10.00
135.00 207.36 75.26 54.74 941.62 28.78%	184.50 230.41 80.07 58.24 1 074.62 14.12% 224.40	240.00 253.45 88.08 64.06 1 219.13 1 219.13 1 3.45%	240.00 253.45 88.08 64.06 1 219.13 1 219.13	240.00 253.45 88.08 64.06 1 219.13 1 219.13	10.00% 10.00% 10.00% 10.00%	264.00 278.80 96.88 70.47 1 341.05 1 341.05 271.52	290.40 306.68 106.57 77.52 1 475.15 1 475.15 298.68	319.4 337.3 117.2 85.2 1 622.6 10.00
135.00 207.36 75.26 54.74 941.62 28.78%	184.50 230.41 80.07 58.24 1 074.62 14.12% 224.40	240.00 253.45 88.08 64.06 1 219.13 1 219.13 1 3.45%	240.00 253.45 88.08 64.06 1 219.13 1 219.13	240.00 253.45 88.08 64.06 1 219.13 1 219.13	10.00% 10.00% 10.00% 10.00%	264.00 278.80 96.88 70.47 1 341.05 1 341.05 271.52	290.40 306.68 106.57 77.52 1 475.15 1 475.15 298.68	319.4 337.3 117.2 85.2 1 622.6 10.00
135.00 207.36 75.26 54.74 941.62 28.78%	184.50 230.41 80.07 58.24 1 074.62 14.12% 224.40	240.00 253.45 88.08 64.06 1 219.13 1 219.13 1 3.45%	240.00 253.45 88.08 64.06 1 219.13 1 219.13	240.00 253.45 88.08 64.06 1 219.13 1 219.13	10.00% 10.00% 10.00% 10.00%	264.00 278.80 96.88 70.47 1 341.05 1 341.05 271.52	290.40 306.68 106.57 77.52 1 475.15 1 475.15 298.68	319.4 337.3 117.2 85.2 1 622.6 10.00
135.00 207.36 75.26 54.74 941.62 28.78%	184.50 230.41 80.07 58.24 1 074.62 14.12% 224.40	240.00 253.45 88.08 64.06 1 219.13 1 219.13 1 3.45%	240.00 253.45 88.08 64.06 1 219.13 1 219.13	240.00 253.45 88.08 64.06 1 219.13 1 219.13	10.00% 10.00% 10.00% 10.00%	264.00 278.80 96.88 70.47 1 341.05 1 341.05 271.52	290.40 306.68 106.57 77.52 1 475.15 1 475.15 298.68	319.4 337.3 117.2 85.2 1 622.6 10.00
207.36 75.26 54.74 941.62 941.62 28.78%	230.41 80.07 58.24 1 074.62 1 4.12% 224.40	253.45 88.08 64.06 1 219.13 1 219.13 13.45% 246.84	253.45 88.08 64.06 1 219.13 1 219.13	253.45 88.08 64.06 1 219.13 1 219.13	10.00% 10.00% 10.00% 10.00%	278.80 96.88 70.47 1.341.05 1.341.05 271.52	306.68 106.57 77.52 1.475.15 1.475.15 10.00%	337.37.117.2 85.2 1 622.6 10.00
207.36 75.26 54.74 941.62 941.62 28.78%	230.41 80.07 58.24 1 074.62 1 4.12% 224.40	253.45 88.08 64.06 1 219.13 1 219.13 13.45% 246.84	253.45 88.08 64.06 1 219.13 1 219.13	253.45 88.08 64.06 1 219.13 1 219.13	10.00% 10.00% 10.00% 10.00%	278.80 96.88 70.47 1.341.05 1.341.05 271.52	306.68 106.57 77.52 1.475.15 1.475.15 10.00%	337.37.117.2 85.2 1 622.6 1 0.00
75.26 54.74 941.62 941.62 28.78%	80.07 58.24 1 074.62 1 074.62 14.12% 224.40	88.08 64.06 1 219.13 1 219.13 1 3.45% 246.84	88.08 64.06 1 219.13 1 219.13	88.08 64.06 1 219.13 1 219.13	10.00% 10.00% 10.00% 10.00%	96.88 70.47 1 341.05 1 341.05 10.00%	106.57 77.52 1 475.15 1 475.15 10.00%	117.2 85.2 1 622.6 1 622.6 10.00
75.26 54.74 941.62 941.62 28.78%	80.07 58.24 1 074.62 1 074.62 14.12% 224.40	88.08 64.06 1 219.13 1 219.13 1 3.45% 246.84	88.08 64.06 1 219.13 1 219.13	88.08 64.06 1 219.13 1 219.13	10.00% 10.00% 10.00% 10.00%	96.88 70.47 1 341.05 1 341.05 10.00%	106.57 77.52 1 475.15 1 475.15 10.00%	117.2 85.2 1 622.6 1 622.6 10.00
941.62 941.62 28.78% 201.96	58.24 1 074.62 1 074.62 14.12% 224.40	64.06 1 219.13 1 219.13 13.45% 246.84 240.00	64.06 1 219.13 1 219.13	1 219.13 1 219.13 246.84	10.00%	70.47 1 341.05 1 341.05 10.00%	77.52 1 475.15 1 475.15 10.00%	1 622.6 1 622.6 10.00
941.62 941.62 28.78% 201.96	1 074.62 1 074.62 14.12% 224.40	1 219.13 1 219.13 1 3.45% 246.84 240.00	1 219.13 1 219.13 246.84	1 219.13 1 219.13 246.84	10.00%	1 341.05 1 341.05 10.00%	1 475.15 1 475.15 10.00% 298.68	1 622.6 1 622.6 10.00
941.62 28.78% 201.96	1 074.62 14.12% 224.40	1 219.13 13.45% 246.84 240.00	1 219.13	1 219.13	10.00%	1 341.05 10.00% 271.52	1 475.15 10.00% 298.68	1 622.6 10.00
941.62 28.78% 201.96	1 074.62 14.12% 224.40	1 219.13 13.45% 246.84 240.00	1 219.13	1 219.13	10.00%	1 341.05 10.00% 271.52	1 475.15 10.00% 298.68	1 622.6 10.00
28.78% 201.96 135.00	14.12% 224.40 184.50	13.45% 246.84 240.00	246.84	246.84	10.00%	10.00% 271.52	10.00% 298.68	328.5
28.78% 201.96 135.00	14.12% 224.40 184.50	13.45% 246.84 240.00	246.84	246.84	10.00%	10.00% 271.52	10.00% 298.68	328.5
201.96	224.40 184.50	246.84				271.52	298.68	328.5
135.00	184.50	240.00						
135.00	184.50	240.00						
135.00	184.50	240.00						
135.00	184.50	240.00						
			240.00	240.00	10.000/	2/400		
					10.00%	264.00	290.40	319.4
207.00	200.11		253.45	253.45	10.00%	278.80	306.68	337.3
1								
75.26	80.07	88.08	88.08	88.08	10.00%	96.88	106.57	117.2
54.74	58.24	64.06	64.06	64.06	10.00%	70.47	77.52	85.2
34.74	30.24	04.00	04.00	04.00	10.00%	70.47	77.52	00.2
674.32	777.62	892.43	892.43	892.43	10.00%	981.68	1 079.84	1 187.8
071102	777.02	072.10	072.10	072110	10.0070	701.00	1 077.01	1 107.0
674 32	777 62	892.43	892.43	892.43	10.00%	981 68	1 079 84	1 187.8
			072.43	072.43	10.0076			107.0
37.4370	13.3270	14.70%				10.00%	10.0070	10.00
21.78	24.20	26.62	26.62	26.62	10.00%	29.28	32.21	35.4
45.00	61.50	80.00	80.00	80.00	10.00%	88.00	96.80	106.4
								337.3
75.26	80.07	88.08	88.08	88.08	10.00%	96.88	106.57	117.2
								85.2
574	33.24	300	3 1.00	500	13.3070	, , , , ,	,,,,,,	33.2
404.14	454.42	512,21	512,21	512,21	10,00%	563.43	619.78	681.7
	10 1.12	0.2.21	0.2.21	0.2.21	10.0070	333.75	3.70	551.7
1	454.42	E12 21	F40.04		10.00%	563.43	619 78	681.7
404 14			51771	512 21		303.73		001.7
	54.74 404.14	37.45% 15.32% 21.78 24.20 45.00 61.50 207.36 230.41 75.26 80.07 54.74 58.24 404.14 454.42	37.45% 15.32% 14.76% 21.78 24.20 26.62 45.00 61.50 80.00 207.36 230.41 253.45 75.26 80.07 88.08 54.74 58.24 64.06 404.14 454.42 512.21	37.45% 15.32% 14.76% 21.78 24.20 26.62 26.62 45.00 61.50 80.00 80.00 207.36 230.41 253.45 253.45 75.26 80.07 88.08 88.08 54.74 58.24 64.06 64.06 404.14 454.42 512.21 512.21	37.45% 15.32% 14.76% 21.78 24.20 26.62 26.62 26.62 45.00 61.50 80.00 80.00 80.00 207.36 230.41 253.45 253.45 253.45 75.26 80.07 88.08 88.08 88.08 54.74 58.24 64.06 64.06 64.06 404.14 454.42 512.21 512.21 512.21 512.21	37.45% 15.32% 14.76% 21.78 24.20 26.62 26.62 26.62 10.00% 45.00 61.50 80.00 80.00 80.00 10.00% 207.36 230.41 253.45 253.45 253.45 10.00% 75.26 80.07 88.08 88.08 88.08 10.00% 54.74 58.24 64.06 64.06 64.06 64.06 10.00%	37.45% 15.32% 14.76% 10.00% 21.78 24.20 26.62 26.62 26.62 10.00% 29.28 45.00 61.50 80.00 80.00 80.00 10.00% 88.00 207.36 230.41 253.45 253.45 253.45 10.00% 278.80 75.26 80.07 88.08 88.08 80.8 10.00% 96.88 54.74 58.24 64.06 64.06 64.06 10.00% 70.47 404.14 454.42 512.21 512.21 512.21 10.00% 563.43	37.45% 15.32% 14.76% 10.00% 10.00% 21.78 24.20 26.62 26.62 10.00% 29.28 32.21 45.00 61.50 80.00 80.00 10.00% 88.00 96.80 207.36 230.41 253.45 253.45 253.45 10.00% 278.80 306.68 75.26 80.07 88.08 88.08 88.08 10.00% 96.88 106.57 54.74 58.24 64.06 64.06 64.06 10.00% 70.47 77.52 404.14 454.42 512.21 512.21 512.21 10.00% 563.43 619.78

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

State: Mohokare(FS163) - Table SA14 Household Bills

Free State: Mohokare(FS163) - Table SA14 Househ	ioiu bi	113			1						
Possed II		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		348.15	382.97	421.28	487.90	487.90		5.99%	517.14	548.18	581.08
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		19.50	30.00	33.00	36.30	36.30		6.01%	38.48	40.79	43.2
Water: Consumption		168.00	184.80	343.20	400.80	400.80		6.00%	424.83	450.36	477.3
Sanitation		74.20	81.60	89.80	98.80	98.80		6.00%	104.73	111.01	117.6
Refuse removal		42.40	46.60	51.30	56.40	56.40		5.99%	59.78	63.37	67.1
Other											
sub-total		652.25	725.97	938.58	1 080.20	1 080.20		6.00%	1 144.96	1 213.71	1 286.5
VAT on Services		42.57	48.02	72.42	82.92	82.92		6.00%	87.89	93.17	98.76
Total large household bill:		694.83	773.99	1 011.00	1 163.12	1 163.12		6.00%	1 232.85	1 306.88	1 385.3
% increase/-decrease			11.39%	30.62%	15.05%		-100.00%			6.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		246.50	271.16	298.28	348.50	348.50		5.99%	369.39	391.56	415.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		19.50	30.00	33.00	36.30	36.30		6.01%	38.48	40.79	43.23
Water: Consumption		133.00	146.30	271.70	322.30	322.30		6.00%	341.63	362.16	383.89
Sanitation		74.20	81.60	89.80	98.80	98.80		6.00%	104.73	111.01	117.67
Refuse removal		42.40	46.60	51.30	56.40	56.40		5.99%	59.78	63.37	67.1
Other											
sub-total		515.60	575.66	744.08	862.30	862.30		6.00%	914.01	968.89	1 027.02
VAT on Services		37.67	42.63	62.41	71.93	71.93		6.00%	76.25	80.83	85.67
Total small household bill:		553.28	618.29	806.49	934.23	934.23		6.00%	990.26	1 049.72	1 112.69
% increase/-decrease			11.75%	30.44%	15.84%		-100.00%			6.00%	6.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		144.05	450.04	175.00	105 **	105.44		F 6001	100.00	140.07	440.40
Property rates		144.85	159.34	175.28	125.46	125.46		5.99%	132.98	140.96	149.42
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		98.00	107.80	154.00	187.40	187.40		6.01%	198.67	210.60	223.19
Sanitation											
Refuse removal											
Other											
	ı	242.85	267.14	329.28	312.86	312.86		6.01%	331.65	351.56	372.61
sub-total											
sub-total VAT on Services		13.72	15.09	21.56	26.24	26.24		6.01%	27.81	29.48	31.25
				21.56 350.84	26.24 339.10	26.24 339.10		6.01% 6.01 %	27.81 359.46	29.48 381.04	31.25 403.86 5.99

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Xhariep(DC16) - Table SA14 Household Bills

Deceri-ti		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	'										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	1	l	1	1	1		1	1		ı	1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Masilonyana(FS181) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	lium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		400.00	400.00	400.00	420.00	420.00	420.00	6.60%	447.72	475.48	503.5
Electricity: Basic levy		49.82	59.97	63.57	72.62	72.62	72.62	7.64%	78.17	83.02	87.9
Electricity: Consumption		890.00	1 070.00	1 134.20	1 295.71	1 295.71	1 295.71	7.64%	1 394.70	1 481.17	1 568.5
Water: Basic levy		50.43	53.96	57.20	67.96	67.96	67.96	6.60%	72.45	76.94	81.4
Water: Consumption		140.70	150.60	159.64	6.35	6.35	6.35	6.60%	6.77	7.19	7.6
Sanitation		60.73	75.91	80.46	102.28	102.28	102.28	6.60%	109.03	115.79	122.6
		41.80	47.86	50.73	60.22	60.22	60.22	6.60%	64.19	68.17	72.2
Refuse removal		41.00	47.00	30.73	00.22	00.22	00.22	0.00%	04.19	00.17	12.2
Other		4 (00 40	4 050 00	101500	0.005.44	0.005.44	0.005.44	7.000	0.470.00	2 227 7/	
sub-total		1 633.48	1 858.30	1 945.80	2 025.14	2 025.14	2 025.14	7.30%	2 173.03	2 307.76	2 443.9
VAT on Services											
Total large household bill:		1 633.48	1 858.30	1 945.80	2 025.14	2 025.14	2 025.14	7.30%	2 173.03	2 307.76	2 443.9
% increase/-decrease			13.76%	4.71%	4.08%				7.30%	6.20%	5.90
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		200.00	200.00	200.00	210.00	210.00	210.00	6.60%	223.86	237.74	251.7
Electricity: Basic levy		49.82	59.97	63.57	72.62	72.62	72.62	7.64%	78.17	82.22	87.0
Electricity: Consumption		445.00	535.00	567.10	647.86	647.86	647.86	7.64%	697.35	733.43	776.7
Water: Basic levy		50.43	53.96	57.20	60.06	60.06	60.06	6.60%	64.02	67.99	71.5
Water: Consumption		117.25	125.50	133.03	139.68	139.68	139.68	6.60%	148.90	158.13	166.3
Sanitation		60.73	75.91	80.46	84.48	84.48	84.48	6.60%	90.06	95.64	100.6
Refuse removal		41.80	47.86	50.73	53.27	53.27	53.27	6.60%	56.78	60.30	63.4
Other											
sub-total		965.03	1 098.20	1 152.09	1 267.97	1 267.97	1 267.97	7.19%	1 359.15	1 435.46	1 517.4
VAT on Services											
Total small household bill:		965.03	1 098.20	1 152.09	1 267.97	1 267.97	1 267.97	7.19%	1 359.15	1 435.46	1 517.4
% increase/-decrease			13.80%	4.91%	10.06%				7.19%	5.61%	5.71
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		100.00	100.00	100.00	105.80	105.80	105.80	6.60%	112.78	119.78	126.8
· ·		49.82	59.97	63.57	67.26	67.26	67.26	7.64%	72.40	76.88	80.8
Electricity: Basic levy				20/ 07	419.99	419.99	419.99	6.60%	447.71	475.47	500.1
Electricity: Basic levy Electricity: Consumption		311.50	374.50	396.97	417.77			i		10.54	72.0
,		311.50 50.43	374.50 53.96	396.97 57.20	60.52	60.52	60.52	6.60%	64.51	68.51	12.0
Electricity: Consumption						60.52 112.59	60.52 112.59	6.60% 6.60%	64.51 120.02	68.51 127.46	134.0
Electricity: Consumption Water: Basic levy		50.43	53.96	57.20	60.52						
Electricity: Consumption Water: Basic levy Water: Consumption		50.43 93.80	53.96 100.40	57.20 106.42	60.52 112.59	112.59	112.59	6.60%	120.02	127.46	134.0
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal		50.43 93.80 60.73	53.96 100.40 75.91	57.20 106.42 80.46	60.52 112.59 85.13	112.59 85.13	112.59 85.13	6.60% 6.60%	120.02 90.75	127.46 96.37	134.0 101.3
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation		50.43 93.80 60.73	53.96 100.40 75.91	57.20 106.42 80.46	60.52 112.59 85.13	112.59 85.13	112.59 85.13	6.60% 6.60%	120.02 90.75	127.46 96.37	134.0 101.3
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other		50.43 93.80 60.73 41.80	53.96 100.40 75.91 47.86	57.20 106.42 80.46 50.73	60.52 112.59 85.13 53.67	112.59 85.13 53.67	112.59 85.13 53.67	6.60% 6.60% 6.60%	120.02 90.75 57.21	127.46 96.37 60.76	134.0 101.3 63.9
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total		50.43 93.80 60.73 41.80	53.96 100.40 75.91 47.86	57.20 106.42 80.46 50.73	60.52 112.59 85.13 53.67	112.59 85.13 53.67	112.59 85.13 53.67	6.60% 6.60% 6.60%	120.02 90.75 57.21	127.46 96.37 60.76	134.0 101.3 63.9

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Tokologo(FS182) - Table SA14 Househ	old Bil	IS			T						
Deservation		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		227.97	241.65	256.15	159.21	159.21		6.60%	169.72	180.24	190.88
Electricity: Basic levy		230.73	246.88	265.13	297.48	297.48		7.40%	319.49	339.30	359.32
Electricity: Consumption		983.40	1 052.20	1 130.00	1 989.53	1 989.53		7.40%	2 136.76	2 269.23	2 403.12
Water: Basic levy											
Water: Consumption		61.79	65.25	77.65	151.41	151.41		6.60%	161.40	171.41	181.52
Sanitation		45.66	48.22	51.12	54.28	54.28		6.60%	57.86	61.45	65.07
Refuse removal		30.19	31.88	33.80	35.90	35.90		6.60%	38.26	40.64	43.03
Other											
sub-total		1 579.74	1 686.08	1 813.85	2 687.80	2 687.80		7.28%	2 883.49	3 062.27	3 242.94
VAT on Services											
Total large household bill:		1 579.74	1 686.08	1 813.85	2 687.80	2 687.80		7.28%	2 883.49	3 062.27	3 242.94
% increase/-decrease			6.73%	7.58%	48.18%		-100.00%			6.20%	5.909
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		162.84	172.61	182.97	113.72	113.72	121.23	6.60%	121.23	128.74	136.34
Electricity: Basic levy		76.93	82.32	88.40	99.19	99.19	106.53	7.40%	106.53	113.13	119.81
Electricity: Consumption		455.30	487.15	525.00	827.81	827.81	889.07	7.40%	889.07	944.19	999.90
Water: Basic levy											
Water: Consumption		51.49	54.37	64.71	126.17	126.17	134.50	6.60%	134.50	142.84	151.27
Sanitation		45.66	48.22	51.12	54.28	54.28	57.86	6.60%	57.86	61.45	65.07
Refuse removal		30.19	31.88	33.80	35.90	35.90	38.26	6.60%	38.26	40.64	43.03
Other											
sub-total		822.41	876.55	945.99	1 257.07	1 257.07	1 347.45	7.19%	1 347.45	1 431.00	1 515.42
VAT on Services											
Total small household bill:		822.41	876.55	945.99	1 257.07	1 257.07	1 347.45	7.19%	1 347.45	1 431.00	1 515.42
% increase/-decrease			6.58%	7.92%	32.88%		7.19%			6.20%	5.90
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		97.70	103.57	109.78	113.72	113.72		6.60%	121.23	128.74	136.34
Electricity: Basic levy		76.93	82.32	88.40	99.19	99.19		7.40%	106.53	113.13	119.81
Electricity: Consumption		269.89	295.51	317.34	437.87	437.87		7.40%	470.27	499.43	528.90
Water: Basic levy		207.09	273.31	311.34	437.07	437.07		7.40%	410.21	477.43	J20.90
Water: Consumption		28.83	30.45	36.23	70.66	70.66		6.60%	75.32	79.99	84.71
Sanitation		45.66	48.22	51.12	54.28	54.28		6.60%	57.86	61.45	65.07
			31.88		35.90	35.90		6.60%	38.26		43.03
Refuse removal		30.19	31.88	33.80	35.90	35.90		6.60%	38.26	40.64	43.03
Other		F40.01	F04.0.1	/0/ /0	044 / 4	044.74		7 4001	0/0.40	000.00	077.0
sub-total		549.21	591.94	636.68	811.61	811.61		7.13%	869.48	923.38	977.86
VAT on Services		F 40	F04						2/2		
Total small household bill: % increase/-decrease		549.21	591.94 7.78%	636.68 7.56%	811.61 27.48%	811.61	-100.00%	7.13%	869.48	923.38 6.20%	977.86 5.90

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Tswelopele(FS183) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Baaget	Budget	Forecast	2016/17 % incr	2016/17	2017/18	2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		254.92	280.41	280.41	348.33	348.33	348.33	8.00%	274 10	413.81	455.19
		254.92	280.41	280.41	348.33	348.33	348.33	8.00%	376.19	413.81	400.15
Electricity: Basic levy Electricity: Consumption		748.32	889.01	889.01	1 248.36	1 248.36	1 248.36	14.00%	1 423.13	1 622.37	1 849.50
Water: Basic levy		740.32	007.01	007.01	1 240.30	1 240.30	1 240.30	14.00%	1 423.13	1 022.37	1 047.3
*		84.00	88.80	88.80	134.31	134.31	134.31	6.00%	142.37	150.91	159.9
Water: Consumption Sanitation		36.40	42.09	42.09	50.94	50.94	50.94	6.00%	54.00	57.24	60.6
		24.15	29.15	29.15	35.40	35.40	35.40	6.00%	37.52	39.77	42.16
Refuse removal Other		24.15	29.10	29.13	35.40	35.40	33.40	6.00%	37.52	39.11	42.10
sub-total		1 147.78	1 329.45	1 329.45	1 817.33	1 817.33	1 817.33	11.88%	2 033.21	2 284.10	2 567.4
		125.00	1 329.43	1 329.43	205.66	205.66	205.66	12.80%	231.98	261.84	295.7
VAT on Services		1 272.78	1 476.32	1 476.32	203.00	2 022.99	203.66	12.80%	231.98	2 545.94	2 863.2
Total large household bill:		1 2/2./8	1 476.32	1 4/0.32	37.03%	2 022.99	2 022.99	11.97%	2 205.19 11.97%	12.39%	2 863.2 12.46
% increase/-decrease			15.99%		37.03%				11.97%	12.39%	12.40
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		178.25	196.08	196.08	243.57	243.57	243.57	8.00%	263.05	289.36	318.29
Electricity: Basic levy											
Electricity: Consumption		354.47	421.11	421.11	624.08	624.08	624.08	14.00%	711.45	782.60	892.1
Water: Basic levy											
Water: Consumption		66.50	70.30	70.30	111.93	111.93	111.93	6.00%	118.64	125.76	133.30
Sanitation		36.40	42.09	42.09	50.94	50.94	50.94	6.00%	54.00	57.24	60.6
Refuse removal		24.15	29.15	29.15	35.40	35.40	35.40	6.00%	37.52	39.77	42.16
Other											
sub-total		659.77	758.72	758.72	1 065.91	1 065.91	1 065.91	11.14%	1 184.66	1 294.72	1 446.59
VAT on Services		67.41	78.77	78.77	115.13	115.13	115.13	12.07%	129.03	140.75	157.96
Total small household bill:		727.18	837.49	837.49	1 181.04	1 181.04	1 181.04	11.23%	1 313.69	1 435.47	1 604.5
% increase/-decrease			15.17%		41.02%				11.23%	9.27%	11.78
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		101.58	111.74	111.74	138.81	138.81	138.81	8.00%	149.91	164.90	181.39
Electricity: Basic levy											
Electricity: Consumption		236.31	280.74	280.74	374.45	374.45	374.45	14.00%	426.87	469.56	516.51
Water: Basic levy											
Water: Consumption		49.00	51.80	51.80	62.68	62.68	62.68	6.00%	66.44	70.43	74.65
Sanitation					50.94	50.94	50.94	6.00%	54.00	57.24	60.67
Refuse removal					35.40	35.40	35.40	6.00%	37.52	39.77	42.16
Other					22.10	22.10	22.10	2.3070	202		.2.10
sub-total		386.89	444.28	444.28	662.27	662.27	662.27	10.94%	734.74	801.90	875.39
VAT on Services		/	46.56		73.29			11.72%	81.88	89.18	97.16
Total small household bill:		386.89	490.84	444.28	735.56	662.27	662.27	11.02%	816.62	891.08	972.55
% increase/-decrease		555.07	26.87%	-9.48%		-9.96%	302.27		23.31%	9.12%	9.14
200,000			20.5770	,,40%	35.5070	7.7070			20.3170	7.1270	2.14

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

State: Matihaheng(FS184) - Table SA14 Household Bills

Free State: Matjhabeng(FS184) - Table SA14 Hous			004044	004445	_		.,	004/47:	P T D.	0 5	F
Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		437.00	500.00	537.00	569.22	569.22	569.22	6.60%	606.79	644.41	682.43
Electricity: Basic levy		125.19	149.04	162.00	173.97	173.97	173.97	7.64%	187.26	198.87	210.60
Electricity: Consumption		756.57	900.68	979.00	1 051.35	1 051.35	1 051.35	7.64%	1 131.67	1 201.84	1 272.75
Water: Basic levy											
Water: Consumption		89.00	89.00	89.00	92.56	92.56	92.56	6.60%	98.67	104.79	110.97
Sanitation		103.22	107.52	112.00	118.16	118.16	118.16	6.60%	125.96	133.77	141.66
Refuse removal		69.12	72.00	75.00	79.13	79.13	79.13	6.60%	84.35	89.58	94.87
Other											
sub-total		1 580.10	1 818.24	1 954.00	2 084.39	2 084.39	2 084.39	7.21%	2 234.70	2 373.25	2 513.28
VAT on Services											
Total large household bill:		1 580.10	1 818.24	1 954.00	2 084.39	2 084.39	2 084.39	7.21%	2 234.70	2 373.25	2 513.28
% increase/-decrease			15.07%	7.47%		2 00 1.07	2 00 1107	7.2.70	7.21%	6.20%	5.90
70 Indicasor decrease			10.0770	7.1770	0.0770				7.2170	0.2070	0.70
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		324.45	352.66	383.33	406.33	406.33	406.33	6.60%	433.15	460.00	487.14
Electricity: Basic levy		125.19	149.03	161.99	173.98	173.98	173.98	7.64%	187.27	198.88	210.62
Electricity: Consumption		923.81	1 099.77	1 195.40	1 238.86	1 238.86	1 238.86	7.64%	1 333.51	1 416.19	1 499.74
Water: Basic levy											
Water: Consumption		630.73	630.73	630.73	655.96	655.96	655.96	6.60%	699.25	742.61	786.42
Sanitation		103.84	108.16	112.67	117.18	117.18	117.18	6.60%	124.91	132.66	140.49
Refuse removal		69.70	72.60	75.63	78.66	78.66	78.66	6.60%	83.85	89.05	94.30
Other											
sub-total		2 177.72	2 412.95	2 559.75	2 670.97	2 670.97	2 670.97	7.15%	2 861.95	3 039.39	3 218.71
VAT on Services		22	2 112.70	2 007.70	2 0, 0, ,	2 0, 0,,,	2 070.77	7.1070	2 00 1.70	0 007.07	0210171
Total small household bill:		2 177.72	2 412.95	2 559.75	2 670.97	2 670.97	2 670.97	7.15%	2 861.95	3 039.39	3 218.71
% increase/-decrease		2 177.72	10.80%	6.08%		2 070.77	2 070.77	7.1370	7.15%	6.20%	5.90
70 moreaser decrease			10.00%	0.0070	4.5470				7.1370	0.2070	3.707
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		165.47	179.86	195.50	207.23	207.23	207.23	6.60%	220.91	234.60	248.45
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		89.00	89.00	89.00	92.56	92.56	92.56	7.64%	99.63	106.21	112.47
Water: Consumption		72.39	75.41	78.55	82.87	82.87	82.87	6.60%	88.34	94.17	99.73
Sanitation		69.70	72.60	75.63	79.79	79.79	79.79	6.60%	85.06	90.67	96.02
Refuse removal											
Other											
sub-total		396.56	416.87	438.68	462.45	462.45	462.45	6.81%	493.93	525.65	556.66
VAT on Services						· · · · · ·				· · · · ·	
Total small household bill:		396.56	416.87	438.68	462.45	462.45	462.45	6.81%	493.93	525.65	556.66
% increase/-decrease		3,5,50	5.12%	5.23%		102.70	102.10	3.5170	6.81%	6.42%	5.909
			5.12/0	5.2370	3.4270				0.0170	0.4270	3.707

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	'										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota VAT on Services	1										
Total small household bill: % increase/-decrease											
/o IIIGI EdSE/-UEGI EdSE											
	1	l	I	1	1	l	I	I	I	1	1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:					1						
% increase/-decrease					1						
, 5 5 2 3 G 4 C G C C G S C			1		1						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Setsoto(FS191) - Table SA14 Household Bills

Free State: Setsoto(FS191) - Table SA14 Househol	ld Bills	i 	П		ı						
Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		296.33	325.96	369.90	411.00	411.00	411.00	11.11%	456.67	502.33	552.57
Electricity: Basic levy		240.55	257.39	231.30	257.00	257.00	257.00	10.00%	282.70	310.97	342.07
Electricity: Consumption		674.50	721.72	1 118.25	1 242.50	1 242.50	1 242.50	10.00%	1 366.75	1 503.43	1 653.77
Water: Basic levy		61.52	73.82	80.47	89.41	89.41	89.41	10.00%	98.36	108.19	119.01
Water: Consumption		91.80	110.16	102.25	113.61	113.61	113.61	10.00%	124.97	137.47	151.22
Sanitation		49.36	56.76	68.04	75.60	75.60	75.60	10.00%	83.16	91.47	100.62
Refuse removal		60.03	69.03	82.39	91.55	91.55	91.55	5.63%	96.70	106.37	117.01
Other		00.03	07.03	02.37	71.55	71.55	71.55	3.0370	70.70	100.37	117.01
sub-total		1 474.09	1 614.85	2 052.60	2 280.67	2 280.67	2 280.67	10.02%	2 509.30	2 760.23	3 036.26
VAT on Services		164.89	180.44	235.58	261.75	261.75	261.75	9.79%	287.37	316.11	347.72
Total large household bill:		1 638.98	1 795.29	2 288.18	2 542.42	2 542.42	2 542.42	10.00%	2 796.67	3 076.34	3 383.97
% increase/-decrease		1 030.70	9.54%	27.45%	11.11%	2 342.42	2 342.42	10.00%	10.00%	10.00%	10.009
% increaser-uecrease			7.5476	27.4370	11.1176				10.00 /6	10.00 /6	10.007
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		296.33	325.96	261.90	291.00	291.00	291.00	11.11%	323.33	355.67	391.23
Electricity: Basic levy		240.55	257.39	231.30	257.00	257.00	257.00	10.00%	282.70	310.97	342.07
Electricity: Consumption		674.50	721.72	479.25	532.50	532.50	532.50	10.00%	585.75	644.33	708.76
Water: Basic levy		61.52	73.82	80.47	89.41	89.41	89.41	10.00%	98.36	108.19	119.01
Water: Consumption		58.59	61.52	79.32	88.13	88.13	88.13	10.00%	96.94	106.64	117.30
Sanitation		49.36	49.36	68.04	75.60	75.60	75.60	10.00%	83.16	91.47	100.62
Refuse removal		60.03	60.03	82.39	91.55	91.55	91.55	5.63%	96.70	106.37	117.01
Other											
sub-total		1 440.88	1 549.80	1 282.67	1 425.19	1 425.19	1 425.19	9.95%	1 566.94	1 723.63	1 896.00
VAT on Services		23.52	23.93	142.91	158.79	158.79	158.79	9.65%	174.10	191.52	210.67
Total small household bill:		1 464.40	1 573.73	1 425.58	1 583.97	1 583.97	1 583.97	9.92%	1 741.04	1 915.15	2 106.66
% increase/-decrease			7.47%	-9.41%	11.11%				9.92%	10.00%	10.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption				270.00	300.00	300.00	300.00	10.00%	330.00	363.00	399.30
Water: Basic levy		15.60	15.60								
Water: Consumption				56.38	62.65	62.65	62.65	10.00%	68.91	75.80	83.38
Sanitation		49.36	56.30								
Refuse removal		60.03	56.30								
Other											
sub-total		124.99	128.20	326.38	362.65	362.65	362.65	10.00%	398.91	438.80	482.68
VAT on Services					50.77	50.77	50.77	10.00%	55.85	61.43	67.58
Total small household bill:		124.99	128.20	326.38	413.42	413.42	413.42	10.00%	454.76	500.23	550.26
% increase/-decrease			2.57%	154.59%	26.67%				10.00%	10.00%	10.009

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Dihlabeng(FS192) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		436.68	467.25	495.28	529.95	529.95	529.95	6.50%	564.40	603.90	649.2
Electricity: Basic levy		108.61	116.22	124.81	140.64	140.64	140.64	6.50%	149.79	160.27	172.2
Electricity: Consumption		1 043.43	1 116.47	1 198.98	1 351.13	1 351.13	1 351.13	6.50%	1 438.96	1 539.68	1 655.1
Water: Basic levy		1 043.43	1 110.47	1 170.70	1 331.13	1 331.13	1 331.13	0.3070	1 430.70	1 337.00	1 055.1
Water: Consumption		197.93	235.47	249.60	267.07	267.07	267.07	6.50%	284.43	304.34	327.1
Sanitation		147.50	157.83	167.30	179.01	179.01	179.01	6.50%	190.64	203.99	219.2
			110.91	117.57	179.01	179.01	179.01	6.50%	133.97	143.35	154.1
Refuse removal		103.66	110.91	117.57	125.80	125.80	125.80	0.50%	133.97	143.35	154.1
Other		0.007.04	0.004.44	0.050.50	2 502 70	2.502.72	0.500.40	/ 500/	0.7/0.40	2.055.52	2 477 0
sub-total		2 037.81	2 204.14	2 353.53	2 593.60	2 593.60	2 593.60	6.50%	2 762.18	2 955.53	3 177.2
VAT on Services		224.16	243.17	260.15	288.91	288.91	288.91	33.85%	386.71	413.77	444.8
Total large household bill:		2 261.97	2 447.31	2 613.68	2 882.51	2 882.51	2 882.51	9.24%	3 148.89	3 369.31	3 622.0
% increase/-decrease			8.19%	6.80%	10.29%				9.24%	7.00%	7.50
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		15.62	16.72	17.72	18.96	18.96	18.96	6.50%	20.19	21.60	23.2
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		106.79	137.94	146.22	156.46	156.46	156.46	6.50%	166.63	178.29	191.6
Sanitation		73.75	78.91	83.65	89.50	89.50	89.50	6.50%	95.32	101.99	109.6
Refuse removal		103.66	110.91	117.57	125.80	125.80	125.80	6.50%	133.97	143.35	154.1
Other											
sub-total		299.81	344.48	365.15	390.71	390.71	390.71	6.50%	416.11	445.24	478.6
VAT on Services											
Total small household bill:		299.81	344.48	365.15	390.71	390.71	390.71	6.50%	416.11	445.24	478.63
% increase/-decrease			14.90%	6.00%	7.00%				6.50%	7.00%	7.50
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		15.62	16.72	17.72	18.96	18.96	18.96	6.50%	20.19	21.60	23.2
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption			23.68	25.11	26.86	26.86	26.86	6.50%	28.61	30.61	32.9
Sanitation		73.75	78.91	83.65	89.50	89.50	89.50	6.50%	95.32	101.99	109.64
Refuse removal		103.66	110.91	117.57	125.80	125.80	125.80	6.50%	133.97	143.35	154.10
Other		103.00	110.71	117.37	123.00	123.00	123.00	0.3070	133.77	143.33	134.10
sub-total		193.03	230.22	244.04	261.12	261.12	261.12	6.50%	278.09	297.56	319.8
VAT on Services		24.84	29.89	31.68	33.90	33.90	33.90	14.84%	38.93	41.66	44.7
Total small household bill:		217.86	260.11	275.72	295.02	295.02	295.02	7.46%	38.93	339.22	364.6
% increase/-decrease		217.80	19.39%	6.00%		270.02	290.02	7.40%	7.46%	7.00%	7.50
/v IIIGI GASE/-UCCI GASE			17.57%	0.00%	7.00%				7.40%	7.00%	7.50
	1				1						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Nketoana(FS193) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	lium Term Revenu	ie & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		351.17	308.88	327.42	347.07	347.07	347.07	6.00%	367.89	389.96	413.3
Electricity: Basic levy		138.03	148.38	77.33	86.76	86.76	86.76	7.64%	93.39	99.00	104.9
Electricity: Consumption		813.39	866.39	927.12	1 040.23	1 040.23	1 040.23	7.64%	1 119.70	1 186.88	1 258.1
Water: Basic levy		76.13	110.79	117.44	129.17	129.17	129.17	10.00%	142.09	150.61	159.6
Water: Consumption		199.50	313.40	332.15	372.05	372.05	372.05	10.00%	409.26	433.81	459.8
Sanitation		84.15	96.77	102.58	112.84	112.84	112.84	6.00%	119.61	126.78	134.3
Refuse removal		100.17	115.20	122.11	134.32	134.32	134.32	6.00%	142.38	150.92	159.9
Other											
sub-total		1 762.54	1 959.81	2 006.15	2 222.44	2 222.44	2 222.44	7.73%	2 394.31	2 537.97	2 690.2
VAT on Services		1 702.01	. 707.01	2 000.10	2 222.11	2 222	2 222	717070	2 07 1101	2 007.77	2 070.2
Total large household bill:		1 762.54	1 959.81	2 006.15	2 222.44	2 222.44	2 222.44	7.73%	2 394.31	2 537.97	2 690.2
% increase/-decrease			11.19%	2.36%	10.78%				7.73%	6.00%	6.00
70 moreuser user east											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		200.67	157.66	167.12	177.15	177.15	177.15	6.00%	187.78	199.04	210.9
Electricity: Basic levy		138.03	148.38	77.33	86.76	86.76	86.76	7.64%	93.39	99.00	104.9
Electricity: Consumption		282.89	297.89	316.72	355.36	355.36	355.36	7.64%	382.51	405.46	429.7
Water: Basic levy		76.13	110.79	117.44	129.17	129.17	129.17	10.00%	142.09	150.61	159.6
Water: Consumption		99.75	99.10	105.00	274.85	274.85	274.85	10.00%	302.34	320.48	339.7
Sanitation		84.15	96.77	102.58	112.84	112.84	112.84	6.00%	119.61	126.78	134.3
Refuse removal		100.17	115.20	122.11	134.32	134.32	134.32	6.00%	142.38	150.92	159.9
Other											
sub-total		981.79	1 025.79	1 008.30	1 270.45	1 270.45	1 270.45	7.84%	1 370.09	1 452.29	1 539.4
VAT on Services											
Total small household bill:		981.79	1 025.79	1 008.30	1 270.45	1 270.45	1 270.45	7.84%	1 370.09	1 452.29	1 539.4
% increase/-decrease			4.48%	-1.71%	26.00%				7.84%	6.00%	6.00
Monthly Associated Indicant III secretion FDC	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		15.05	12.87	13.64	14.46	14.46	14.46	6.00%	15.33	16.25	17.2
Property rates								7.64%			
Electricity: Basic levy		66.99	72.01	77.33	86.76	86.76	86.76		93.39	99.00	104.9
Electricity: Consumption		36.89	36.89	38.92	43.67	43.67	43.67	7.64%	47.00	49.82	52.8
Water, Resident	i .	76.13	110.79	117.44	129.17 38.88	129.17 38.88	129.17 38.88	10.00% 10.00%	142.09	150.61 45.33	159.6 48.0
Water: Basic levy		20.00	22.27			38.88	38.88	10.00%	42.77	45.33	48.0
Water: Consumption		39.90	33.36	35.34		112.04	112.04	4 000/	110 / 1	124 70	1040
Water: Consumption Sanitation		84.15	96.77	102.58	112.84	112.84	112.84	6.00%	119.61	126.78	134.3
Water: Consumption Sanitation Refuse removal						112.84 134.32	112.84 134.32	6.00% 6.00%	119.61 142.38	126.78 150.92	134.3 159.9
Water: Consumption Sanitation Refuse removal Other		84.15 100.17	96.77 115.20	102.58 122.11	112.84 134.32	134.32	134.32	6.00%	142.38	150.92	159.9
Water: Consumption Sanitation Refuse removal Other sub-total		84.15	96.77	102.58	112.84						
Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services		84.15 100.17 419.28	96.77 115.20 477.89	102.58 122.11 507.36	112.84 134.32 560.10	134.32 560.10	134.32 560.10	6.00% 7.58%	142.38 602.57	150.92 638.72	159.9 677. 0
Water: Consumption Sanitation Refuse removal Other sub-total		84.15 100.17	96.77 115.20	102.58 122.11	112.84 134.32	134.32	134.32	6.00%	142.38	150.92	159.9

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Maluti-a-Phofung(FS194) - Table SA14 Household Bills

Provide to		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		275.50	275.50	275.50	275.50	392.67	392.67	42.53%	392.67	392.67	392.6
Electricity: Basic levy		139.34	149.10	157.28	167.82	167.82	167.82	5.15%	176.47	185.29	194.5
Electricity: Consumption		1 090.00	1 155.40	1 224.72	1 298.21	1 298.21	1 298.21	7.92%	1 401.00	1 471.05	1 544.6
Water: Basic levy						. =					
Water: Consumption		280.00	296.80	314.61	333.48	333.48	333.48	6.34%	354.64	372.37	390.9
Sanitation		65.12	68.38	71.79	126.30	126.30	126.30	5.70%	133.50	140.18	147.1
Refuse removal		68.41	71.83	75.42	79.95	79.95	79.95	5.69%	84.50	88.73	93.1
Other		00.11	71.00	70.12	77.70	77.70	,,,,,	0.0770	01.00	00.70	70.1
sub-total		1 918.37	2 017.00	2 119.33	2 281.26	2 398.43	2 398.43	11.46%	2 542.78	2 650.29	2 763.1
VAT on Services		1 710.37	2 017.00	2 117.55	2 201.20	2 370.43	2 370.43	11.40%	2 342.70	2 030.27	2 700.1
Total large household bill:		1 918.37	2 017.00	2 119.33	2 281.26	2 398.43	2 398.43	11.46%	2 542.78	2 650.29	2 763.1
% increase/-decrease		1 710.37	5.14%	5.07%	7.64%	5.14%	2 370.43	11.40%	6.02%	4.23%	4.26
// moreaser-decrease			3.1470	3.0770	7.0470	3.1470			0.0270	4.2370	4.20
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		280.00	296.80	314.61	333.48	266.00	266.00	-20.24%	266.00	266.00	266.0
Electricity: Basic levy		139.34	149.10	157.28	167.82	167.82	167.82	5.15%	176.47	185.29	194.5
Electricity: Consumption		470.00	498.20	528.09	559.78	559.78	559.78	6.88%	598.31	628.23	659.6
Water: Basic levy											
Water: Consumption		170.00	180.20	191.01	202.47	202.47	202.47	5.96%	214.54	225.27	236.5
Sanitation		65.12	68.38	71.79	76.10	76.10	76.10	5.78%	80.50	84.53	88.7
Refuse removal		68.41	71.83	75.42	79.95	79.95	79.95	5.69%	84.50	88.73	93.1
Other											
sub-total		1 192.87	1 264.50	1 338.21	1 419.60	1 352.12	1 352.12	.05%	1 420.32	1 478.04	1 538.6
VAT on Services											
Total small household bill:		1 192.87	1 264.50	1 338.21	1 419.60	1 352.12	1 352.12	.05%	1 420.32	1 478.04	1 538.6
% increase/-decrease			6.00%	5.83%	6.08%	-4.75%			5.04%	4.06%	4.10
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		435.34	464.50	487.73	42.50	42.50	42.50	662.35%	324.00	340.20	357.2
Water: Basic levy											
Water: Consumption		106.51	112.37	117.99	43.32	43.32	43.32	190.21%	125.72	132.01	138.6
Sanitation											
Refuse removal											
Other					85.82	85.82	85.82	424.03%	449.72	472.21	495.8
Other sub-total		541.85	576.87	605.72	85.82	00.02	03.02	424.0370	447.72	4/2.21	470.0
		541.85	576.87	605.72	85.82	05.02	03.02	424.0370	447.72	472.21	475.0
sub-total		541.85 541.85	576.87 576.87	605.72	85.82	85.82	85.82	424.03%	449.72	472.21	495.8

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Phumelela(FS195) - Table SA14 House		2012/13	2012/14	2014/15		urrent year 2015	16	2014/17 84	dium Torm Douge	io & Evpanditura	Eramowark
Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 IVIEC	dium Term Reven	ue & Expenditure	Framework
2500.p.to.i	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		240.17	256.54	278.38	300.21	300.21	300.21	7.27%	322.04	343.88	545.83
Electricity: Basic levy		75.51	81.55								
Electricity: Consumption		884.79	1 150.00	434.00	486.50	486.50	486.50	6.47%	518.00	556.50	602.00
Water: Basic levy											
Water: Consumption		179.14	197.70	221.40	234.30	234.30	234.30	7.04%	250.80	268.50	287.10
Sanitation		68.05	71.86	97.97	102.50	102.50	102.50	-13.88%	88.27	94.45	101.06
Refuse removal		59.71	63.05	69.05	73.05	73.05	73.05	7.00%	78.17	83.64	89.49
Other											
sub-total		1 507.37	1 820.71	1 100.80	1 196.56	1 196.56	1 196.56	5.07%	1 257.28	1 346.96	1 625.49
VAT on Services		177.41	218.98	154.11	154.11	154.11	154.11	14.22%	176.02	188.57	227.57
Total large household bill:		1 684.78	2 039.69	1 254.91	1 350.67	1 350.67	1 350.67	6.12%	1 433.30	1 535.54	1 853.05
% increase/-decrease			21.07%	-38.48%	7.63%	1 000.07	. 555.67	0.1270	6.12%	7.13%	20.68
70 Indicasor decircase			21.07.70	00.1070	710070				0.1270	,,,,,,,	20.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		166.83	178.21	193.38	193.38	193.38	193.38	15.69%	223.71	238.88	379.17
Electricity: Basic levy		75.51	81.55								
Electricity: Consumption		535.00	575.00	248.00	248.00	248.00	248.00	19.35%	296.00	318.00	344.00
Water: Basic levy											
Water: Consumption		156.00	164.75	184.50	184.50	184.50	184.50	13.28%	209.00	223.75	239.25
Sanitation		68.05	71.86	77.97	77.97	77.97	77.97	13.21%	88.27	94.45	101.06
Refuse removal		59.71	63.06	69.05	69.05	69.05	69.05	13.21%	78.17	83.64	89.49
Other											
sub-total		1 061.10	1 134.43	772.90	772.90	772.90	772.90	15.82%	895.14	958.71	1 152.97
VAT on Services		125.20	133.87	108.21	108.21	108.21	108.21	8.34%	117.23	126.47	136.32
Total small household bill:		1 186.30	1 268.30	881.10	881.10	881.10	881.10	14.90%	1 012.37	1 085.19	1 289.29
% increase/-decrease			6.91%	-30.53%					14.90%	7.19%	18.819
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		107.00	115.00	99.20	99.20	124.00	124.00	19.35%	118.40	127.20	137.60
Water: Basic levy											
Water: Consumption		87.36	92.26	73.80	73.80	126.25	126.25	5.83%	78.10	82.70	87.40
Sanitation			18.05								
Refuse removal			9.71								
Other											
sub-total		194.36	235.02	173.00	173.00	250.25	250.25	13.58%	196.50	209.90	225.00
VAT on Services		51.88	27.21	32.90	24.22	35.04	35.04	13.58%	27.51	29.39	31.50
Total small household bill:		246.24	262.23	205.90	197.22	285.29	285.29	13.58%	224.01	239.29	256.50
% increase/-decrease		210.24	6.49%	-21.48%	-4.22%	44.65%	200.27	15.5576	-21.48%	6.82%	7.199
70 IIIGI CUSCI UCCI CUSC			0.47/0	-21.40/0	-4.22/0	77.0370			-21.40/0	0.0276	1.177

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

State: Mantsona(FS196) - Table SA14 Household Bill

Free State: Mantsopa(FS196) - Table SA14 House	ioiu Bl										
December 11 cm		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		348.96	242.19	256.77	269.96	269.96	269.96	7.18%	289.33	309.58	331.25
Electricity: Basic levy											
Electricity: Consumption		1 021.50	1 093.85	1 171.45	1 306.00	1 306.00	1 306.00	8.50%	1 417.00	1 536.03	1 665.06
Water: Basic levy		78.00	83.50	88.50	105.00	105.00	105.00	9.52%	115.00	125.35	136.63
Water: Consumption		137.50	147.18	187.10	198.20	198.20	198.20	5.96%	210.02	220.52	231.55
Sanitation		125.00	134.00	142.00	155.00	155.00	155.00	6.45%	165.00	175.73	187.1
Refuse removal		65.00	70.00	74.00	85.00	85.00	85.00	11.76%	95.00	106.21	118.74
Other											
sub-total		1 775.96	1 770.72	1 919.82	2 119.16	2 119.16	2 119.16	8.13%	2 291.35	2 473.42	2 670.39
VAT on Services		199.78	213.99	232.83	258.89	258.89	258.89	8.26%	280.28	302.94	327.48
Total large household bill:		1 975.74	1 984.71	2 152.65	2 378.05	2 378.05	2 378.05	8.14%	2 571.63	2 776.36	2 997.8
% increase/-decrease		. ,,,,,,,	.45%	8.46%		2 070.00	2 070.00	0.1170	8.14%	7.96%	7.98
70 morease, accrease			11070	0.1070	10.1770				0.1170	71.7070	7.70
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		237.29	164.69	174.60	182.88	182.88	182.88	7.18%	196.00	209.72	224.82
Electricity: Basic levy											
Electricity: Consumption		424.50	450.35	480.55	527.00	527.00	527.00	8.35%	571.00	618.96	670.96
Water: Basic levy		78.00	83.50	88.50	105.00	105.00	105.00	9.52%	115.00	125.35	136.63
Water: Consumption		105.50	112.93	150.80	159.70	159.70	159.70	6.26%	169.70	178.19	187.09
Sanitation		125.00	134.00	142.00	155.00	155.00	155.00	6.45%	165.00	175.73	187.15
Refuse removal		65.00	70.00	74.00	85.00	85.00	85.00	11.76%	95.00	106.21	118.74
Other											
sub-total		1 035.29	1 015.47	1 110.45	1 214.58	1 214.58	1 214.58	8.00%	1 311.70	1 414.16	1 525.39
VAT on Services		111.72	119.11	131.02	144.44	144.44	144.44	8.14%	156.20	168.62	182.08
Total small household bill:		1 147.01	1 134.58	1 241.47	1 359.01	1 359.01	1 359.01	8.01%	1 467.90	1 582.78	1 707.47
% increase/-decrease			-1.08%	9.42%		1 007.01	. 607.01	0.0170	8.01%	7.83%	7.889
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		125.63	87.19	92.44	95.79	95.79	95.79	-100.00%			
Electricity: Basic levy		123.03	07.17	72.44	75.77	75.77	75.77	100.0070	43.00	45.58	48.31
Electricity: Consumption		234.00	248.10	264.00	285.00	285.00	285.00	-100.00%	45.00	40.00	40.51
Water: Basic levy		234.00	240.10	204.00	203.00	203.00	203.00	-100.0070			
Water: Consumption		73.50	78.68	83.30	88.20	88.20	88.20	30.39%	115.00	121.90	129.21
Sanitation		13.30	70.00	03.30	00.20	00.20	00.20	30.3770	165.00	174.90	185.39
Refuse removal									95.00	100.70	106.74
Other									90.00	100.70	100.74
		433.13	413.97	439.74	468.99	4/0.00	468.99	10.070/	410.00	443.08	4/0 //
sub-total		433.13	413.97	439.74		468.99		-10.87%	418.00	443.08	469.66
VAT on Services				400 - :	52.25	52.25	52.25	-100.00%			
Total small household bill:		433.13	413.97	439.74	521.24	521.24	521.24	-19.81%	418.00	443.08	469.66
% increase/-decrease			-4.42%	6.23%	18.53%				-19.81%	6.00%	6.009
	1	i l			İ			1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

ana(DC19) - Table SA14 Household Rills

Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	.1										
VAT on Services	"										
Total small household bill:											
% increase/-decrease											
% III.Cleaser-uectease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services	"										
Total small household bill:											
% increase/-decrease											
70 moreaser-ucci case											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

			2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Me	dium Term Reven	ue & Expenditure	Framework
Description		Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Ran	пе	1										
Rates and services charges:	<u>yc</u>											
Property rates			42 540 533.00	36 337 405.00	36 337 405.00	61 895 000.00	6 214 700.00	6 214 700.00	961.62%	657 090 000.00	695 858 310.00	736 913 950.2
Electricity: Basic levy			11 668 809.00	00 007 100.00	00 007 100.00	01 070 000.00	0211700.00	0211700.00	701.0270	007 070 000.00	070 000 010.00	700 710 700.2
Electricity: Consumption			134 642 271.00	211 392 481.00	211 392 481.00	279 032 000.00	279 032 000.00	279 032 000.00	11.08%	309 952 000.00	328 239 168.00	347 605 278.9
Water: Basic levy			3 972 243.00									
Water: Consumption			73 359 619.00	75 237 383.00	75 237 383.00	93 086 000.00	93 086 000.00	93 086 000.00	3.01%	95 884 000.00	101 541 156.00	107 532 084.2
Sanitation			21 626 935.00	23 310 657.00	23 310 657.00	25 950 000.00	25 950 000.00	25 950 000.00	16.42%	30 210 000.00	31 992 390.00	33 879 941.0
Refuse removal			12 368 459.00	13 286 078.00	13 286 078.00	21 968 000.00	21 968 000.00	21 968 000.00	26.55%	27 801 000.00	29 441 259.00	31 178 293.2
Other			7 356 347.00	22 104 970.00	22 104 970.00	9 820 000.00	9 820 000.00	9 820 000.00	-100.00%			
	sub-total		307 535 216.00	381 668 974.00	381 668 974.00	491 751 000.00	436 070 700.00	436 070 700.00	127.95%	###############	###########	###########
VAT on Services	Sub total		007 000 210.00	001 000 77 1100	001 000 77 1100	171 701 000.00	100 070 700.00	100 070 700.00	12717070			
Total large household bill:			307 535 216.00	381 668 974.00	381 668 974.00	491 751 000.00	436 070 700.00	436 070 700.00	127.95%	#############	###########	#########
% increase/-decrease				24.11%		28.84%	-11.32%			157.05%	5.90%	5.90
indicassi assisass												
Monthly Account for Household - Affordable Range		2										
Rates and services charges:												
Property rates			45.00	47.70	47.70	54.62	54.62	54.62		54.62	57.84	61.2
Electricity: Basic levy				25.00	25.00	28.00	28.00	28.00		28.00	29.65	31.4
Electricity: Consumption												
Water: Basic levy			60.00	64.00	64.00	81.00	81.00	81.00		81.00	85.78	90.8
Water: Consumption			37.74	40.02	40.02	45.78	45.78	45.78		45.78	48.48	51.3
Sanitation			35.76	37.91	37.91	44.20	44.20	44.20		44.20	46.81	49.5
Refuse removal			20.00	21.20	21.20	38.06	38.06	38.06		38.06	40.31	42.6
Other			20.00	21.20	21.20	00.00	00.00	00.00		00.00	10.01	12.0
	sub-total		198.50	235.83	235.83	291.66	291.66	291.66		291.66	308.87	327.0
VAT on Services	Sub total									=11.00		
Total small household bill:			198.50	235.83	235.83	291.66	291.66	291.66		291.66	308.87	327.0
% increase/-decrease				18.81%		23.67%					5.90%	5.90
		3										
Monthly Account for Household - Indigent HH receiving	ng FBS											
Rates and services charges:												
Property rates			45.00	47.70	47.70	54.62	54.62	54.62	6.00%	57.90	61.31	64.9
Electricity: Basic levy				25.00	25.00	28.00	28.00	28.00	6.00%	29.68	31.43	33.2
Electricity: Consumption												
Water: Basic levy			60.00	64.00	64.00	81.00	81.00	81.00	6.00%	85.86	90.93	96.2
Water: Consumption			37.74	40.02	40.02	45.78	45.78	45.78	6.00%	48.53	51.39	54.4
Sanitation			35.76	37.91	37.91	44.20	44.20	44.20	6.00%	46.85	49.62	52.5
Refuse removal			20.00	21.20	21.20	38.06	38.06	38.06	6.00%	40.34	42.72	45.2
Other												
	sub-total		198.50	235.83	235.83	291.66	291.66	291.66	6.00%	309.16	327.40	346.7
	Sub-total		170.50									
VAT on Services	Sub-total		170.50									
	Sub-total		198.50	235.83	235.83	291.66	291.66	291.66	6.00%	309.16	327.40	346.7

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Nowathe(FS203) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	Ci	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		385.11	406.68	531.56	557.78	557.78	557.78	6.60%	594.59	633.84	675.6
Electricity: Basic levy		-									
Electricity: Consumption		1 141.44	1 232.76	1 363.15	1 436.20	1 436.20	1 436.20	9.40%	1 571.20	1 632.03	1 739.7
Water: Basic levy		33.89	35.79	43.20	40.09	40.09	40.09	8.40%	43.46	45.56	48.5
Water: Consumption		166.80	176.14	184.60	243.90	243.90	243.90	8.40%	264.39	277.16	295.4
Sanitation		71.69	75.71	80.09	84.81	84.81	84.81	6.60%	90.41	96.37	102.7
Refuse removal		68.05	71.86	76.09	80.50	80.50	80.50	6.60%	85.81	91.48	97.5
Other		-				-					
sub-total		1 866.99	1 998.94	2 278.69	2 443.28	2 443.28	2 443.28	8.46%	2 649.86	2 776.44	2 959.6
VAT on Services		207.46	222.92	244.60	263.97	263.97	263.97	-100.00%			
Total large household bill:		2 074.45	2 221.86	2 523.29	2 707.25	2 707.25	2 707.25	-2.12%	2 649.86	2 776.44	2 959.6
% increase/-decrease			7.11%	13.57%	7.29%				-2.12%	4.78%	6.60
75 III.01 04554 4001 0450											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		385.11	406.68	374.06	391.28	391.28	391.28	6.60%	417.10	444.63	473.9
Electricity: Basic levy											
Electricity: Consumption		446.60	477.86	678.15	718.10	718.10	718.10	6.60%	765.49	816.02	869.8
Water: Basic levy		33.89	35.79	43.20	40.09	40.09	40.09	6.60%	42.74	45.56	48.5
Water: Consumption		166.80	176.14	145.90	202.85	202.85	202.85	6.60%	216.24	230.51	245.7
Sanitation		71.69	75.71	80.09	84.81	84.81	84.81	6.60%	90.41	96.37	102.7
Refuse removal		68.05	71.86	76.09	80.50	80.50	80.50	6.60%	85.81	91.48	97.5
Other											
sub-total		1 172.15	1 244.04	1 397.49	1 517.63	1 517.63	1 517.63	6.60%	1 617.79	1 724.57	1 838.3
VAT on Services											
Total small household bill:		1 172.15	1 244.04	1 397.49	1 517.63	1 517.63	1 517.63	6.60%	1 617.79	1 724.57	1 838.3
% increase/-decrease			6.13%	12.33%	8.60%				6.60%	6.60%	6.60
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		202.41	213.75								
Electricity: Basic levy											
Electricity: Consumption		387.44	418.44	276.00	309.00	309.00	309.00	6.60%	329.39	351.13	374.3
Water: Basic levy		33.89	35.79	37.89	40.09	40.09	40.09	6.60%	42.74	45.56	48.5
Water: Consumption		95.78	101.14	107.10	113.26	113.26	113.26	6.60%	120.74	128.70	137.20
Sanitation		71.69	75.71	80.16	84.81	84.81	84.81	6.60%	90.41	96.37	102.7
Refuse removal		68.05	71.86	76.09	80.50	80.50	80.50	6.60%	85.81	91.48	97.5
Other						··· ·				· · · ·	
sub-total		859.26	916.69	577.24	627.66	627.66	627.66	6.60%	669.09	713.25	760.3
VAT on Services		91.96	98.41	80.81	87.87	87.87	87.87	100.08%	175.81	351.68	374.8
Total small household bill:		951.22	1 015.10	658.05	715.53	715.53	715.53	18.08%	844.89	1 064.92	1 135.2
% increase/-decrease			6.72%	-35.17%	8.73%				18.08%	26.04%	6.60
			2270		2.7070						5.50

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Metsimaholo(FS204) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		378.58	414.84	439.73	466.11	466.11	466.11	8.00%	503.38	534.58	533.5
Electricity: Basic levy		370.30	414.04	437.73	400.11	400.11	400.11	0.00%	20.00	22.00	24.2
Electricity: Consumption		1 033.19	1 084.45	1 183.51	1 349.19	1 349.19	1 349.19	7.68%	1 452.82	1 598.10	1 757.9
Water: Basic levy		1 000.17		1 100.01	1017.17			7.0070	20.00	22.00	24.2
Water: Consumption		300.72	324.78	402.00	442.20	442.20	442.20	11.90%	494.80	525.48	556.4
Sanitation		68.80	72.93	78.76	85.06	85.06	85.06	7.99%	91.86	97.55	103.3
Refuse removal		82.32	88.08	95.13	102.74	102.74	102.74	8.00%	110.96	117.83	124.7
Other		02.32	00.00	73.13	102.74	102.74	102.74	0.0070	110.70	117.03	124.7
Sub-total		1 863.61	1 985.08	2 199.13	2 445.30	2 445.30	2 445.30	10.16%	2 693.82	2 917.54	3 124.3
VAT on Services		207.90	219.84	243.07	277.09	2 445.30	277.09	10.16%	306.66	333.61	362.7
		207.90	2 204.92	2 442.20	2 722.39	2 722.39	2 722.39	10.67%	3 000.48	3 251.15	3 487.1
Total large household bill:		2 0/1.51				2 122.39	2 122.39	10.21%			
% increase/-decrease			6.44%	10.76%	11.47%				10.21%	8.35%	7.26
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		270.42	300.21	318.22	337.31	337.31	337.31	8.00%	364.29	386.87	409.6
Electricity: Basic levy									20.00	22.00	24.2
Electricity: Consumption		409.22	434.96	486.04	566.60	558.30	558.30	6.07%	600.97	671.84	739.0
Water: Basic levy									20.00	22.00	24.2
Water: Consumption		234.65	254.79	307.00	337.70	337.70	337.70	11.89%	377.85	401.28	424.9
Sanitation		68.80	72.93	78.76	85.06	85.06	85.06	7.99%	91.86	97.55	103.3
Refuse removal		82.32	88.08	95.13	102.74	102.74	102.74	8.00%	110.96	117.83	124.7
Other											
sub-total		1 065.41	1 150.97	1 285.15	1 429.41	1 421.11	1 421.11	10.95%	1 585.93	1 719.37	1 850.1
VAT on Services		111.30	119.11	132.72	152.89	152.89	152.89	11.86%	171.03	186.55	201.6
Total small household bill:		1 176.71	1 270.08	1 417.87	1 582.30	1 574.00	1 574.00	11.04%	1 756.96	1 905.92	2 051.8
% increase/-decrease			7.93%	11.64%	11.60%	52%			11.62%	8.48%	7.65
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		246.00	263.22	282.67	317.13	306.12	317.13	3.91%	329.52	362.47	398.7
Water: Basic levy		240.00	203.22	202.07	317.13	300.12	317.13	3.71/0	327.32	302.47	370.7
Water: Consumption		172.90	187.74	212.00	233.20	233.20	233.20	11.88%	260.90	277.08	293.4
Sanitation		172.70	107.74	212.00	233.20	233.20	233.20	11.0070	200.70	211.00	273.4
Refuse removal											
Other											
		418.90	450.96	494.67	550.33	539.32	550.33	7.28%	590.42	639.55	692.1
sub-total											
VAT on Services		58.65	63.14	69.26	77.05	75.50	75.50	7.28%	82.66	59.54	96.9
Total small household bill:		477.55	514.10	563.93	627.38	614.82	625.83	7.28%	673.08	699.09	789.0
% increase/-decrease	1		7.65%	9.69%	11.25%	-2.00%	1.79%	1	7.55%	3.86%	12.8

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Mafube(FS205) - Table SA14 Househo		004677	004514	004117	_		1/	201//47 1	llium Tame Dece	0 F	Faces average
Description		2012/13	2013/14	2014/15	C	urrent year 2015/1	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		466.40	513.04	543.82	565.58	565.58		5.00%	593.86	629.49	667.26
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		25.41	26.45	28.04	29.72	29.72		5.99%	31.50	33.39	35.39
Water: Consumption		175.63	187.92	199.20	211.15	211.15		5.00%	221.71	235.01	249.11
Sanitation		77.22	81.85	86.76	89.36	89.36		4.77%	93.62	99.24	105.19
Refuse removal		71.28	75.56	80.09	82.50	82.50		-15.75%	69.51	73.68	78.10
Other											
sub-tota		815.94	884.82	937.91	978.31	978.31		3.26%	1 010.20	1 070.81	1 135.06
VAT on Services											
Total large household bill:		815.94	884.82	937.91	978.31	978.31		3.26%	1 010.20	1 070.81	1 135.06
% increase/-decrease			8.44%	6.00%	4.31%		-100.00%			6.00%	6.009
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		46.64	51.30	54.38	56.55	56.55		6.00%	59.94	59.94	63.54
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		24.72	26.45	28.04	29.72	29.72		6.00%	31.50	33.39	35.40
Water: Consumption		139.04	148.77	157.70	167.16	167.16		6.00%	177.19	187.82	199.09
Sanitation		77.22	81.85	86.76	89.36	89.36		4.77%	93.62	99.24	105.19
Refuse removal		71.28	75.56	80.09	82.50	82.50		-15.75%	69.51	73.68	78.10
Other											
sub-tota		358.90	383.93	406.97	425.29	425.29		1.52%	431.77	454.08	481.32
VAT on Services											
Total small household bill:		358.90	383.93	406.97	425.29	425.29		1.52%	431.77	454.08	481.32
% increase/-decrease			6.97%	6.00%	4.50%		-100.00%			5.17%	6.00
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		24.72	26.45						31.50	33.39	35.40
Water: Consumption		24.12	20.43						31.30	33.37	33.40
Sanitation		75.60	81.85						93.62	99.24	105.19
Refuse removal		70.00	75.56						69.51	73.68	78.10
Other		70.00	/3.30						07.51	13.08	78.10
		170.32	183.86						104 / 2	206.31	218.69
sub-tota		170.32	183.86						194.63	200.31	218.69
VAT on Services		170.32	183.86						404/2	206.31	040 **
		1 1/0 32	183 86		1		1		194.63	206.31	218.69
Total small household bill: % increase/-decrease		170.02	7.95%	-100.00%					171.00	6.00%	6.009

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Free State: Fezile Dabi(DC20) - Table SA14 Household Bills

Free State: Fezile Dabi(DC20) - Table SA14 House	hold Bi	lls			1						
Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Sanitation Refuse removal											
Other											
sub-total											
VAT on Services			1								
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Ekurhuleni Metro(EKU) - Table SA14 Household Bills

Ref	Audited Outcome 339.17 23.36 1 086.00	Audited Outcome 351.89 25.35	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
1	23.36									
1	23.36									ı
	23.36									
	23.36									
	23.36		378.28	406.65	406.65	406.65	7.50%	437.14	480.85	514.52
			27.25	30.58	30.58	30.58	11.18%	34.00	37.40	41.14
	1 000.00	1 180.00	1 270.00	1 423.40	1 423.40	1 423.40	7.64%	1 532.20	1 685.42	1 853.96
		1 100.00	1 270.00	1 120.10	1 120.10	1 120.10	7.0170	. 552.25	1 000.12	1 000.70
	249.78	274.38	296.76	339.93	339.93	339.93	9.01%	370.56	407.62	440.23
	109.29	117.60	127.08	139.21	139.21	139.21	9.13%	151.92	165.59	178.84
	105.73	116.59	128.25	138.51	138.51	138.51	8.00%	149.59	160.80	172.87
	103.73	5.00	120.23	130.31	130.31	130.51	0.0070	147.57	100.00	172.07
ı	1 913.33	2 070.81	2 227.62	2 478.28	2 478.28	2 478.28	7.95%	2 675.41	2 937.68	3 201.55
1	220.38	240.65	258.91	290.03	290.03	2476.26	8.04%	313.35	343.95	376.18
										3 577.73
	2 133.71				2 700.31	2 700.31	7.7076			9.02
		0.33%	7.37%	11.55%				7.90%	9.00%	9.02
2										
	215.83	235.45	253.11	272.09	272.09	272.09	7.50%	292.49	320.24	345.33
	422.82	394.50	335.48	378.04	378.04	378.04	10.00%	415.84	457.42	503.17
										341.17
	94.19	101.35	109.53	119.93	119.93	119.93	9.16%	130.92	142.70	154.11
	105.73		128.25	138.51	138.51	138.51	8.00%	149.59	160.81	172.86
		5.00								
I	1 032.45	1 065.87	1 056.73	1 172.44	1 172.44	1 172.44	8.88%	1 276.50	1 397.60	1 516.64
	114.32	116.26	112.50	126.05	126.05	126.05	9.29%	137.76	150.38	163.98
	1 146.77	1 182.13	1 169.23	1 298.49	1 298.49	1 298.49	8.92%	1 414.26	1 547.98	1 680.62
		3.08%	-1.09%	11.06%				8.92%	9.45%	8.579
3										
	187.73	197.25	125.81	236.28	236.28	236.28	10.00%	259.90	285.89	314.48
	110.62	121.52	131.44	150.56	150.56	150.56	9.02%	164.14	180.55	194.99
	57.76	62.15	67.17	73.55	73.55	73.55	9.15%	80.28	87.50	94.50
ı	356.11	380.92	324.42	460.39	460.39	460.39	9.54%	504.32	553.94	603.97
	49.86	53.32	45.41	51.22	64.45	64.45	37.84%	70.60	77.55	84.55
	405.97	434.24	369.83	511.61	524 84	524.84	12.38%	574 92	631 //0	688.52
1		6.96%			02-1.04			317.72	031.47	000.02
	ıl	215.83 422.82 193.88 94.19 105.73 1 1032.45 114.32 1 146.77 3 187.73 110.62 57.76	8.33% 2 215.83 235.45 422.82 394.50 193.88 212.98 94.19 101.35 105.73 116.59 5.00 1 032.45 1065.87 114.32 116.26 1 146.77 1 182.13 3.08% 3 187.73 197.25 110.62 121.52 57.76 62.15	2 215.83 235.45 253.11 422.82 394.50 335.48 193.88 212.98 230.36 94.19 101.35 109.53 105.73 116.59 128.25 5.00 1 1.032.45 1.065.87 1.056.73 114.32 116.26 112.50 1 146.77 1.182.13 1.169.23 3.08% -1.09% 3 187.73 197.25 125.81 110.62 121.52 131.44 57.76 62.15 67.17	2 215.83 235.45 253.11 272.09 422.82 394.50 335.48 378.04 193.88 212.98 230.36 263.87 94.19 101.35 109.53 119.93 105.73 116.59 128.25 138.51 5.00 1 1 032.45 1 065.87 1 056.73 1 172.44 114.32 116.26 112.50 126.05 1 146.77 1 182.13 1 169.23 1 298.49 3.08% -1.09% 11.06% 3 187.73 197.25 125.81 236.28 110.62 121.52 131.44 150.56 57.76 62.15 67.17 73.55	2 2 215.83 235.45 253.11 272.09 272.09 422.82 394.50 335.48 378.04 378.04 378.04 193.88 212.98 230.36 263.87 263.87 94.19 101.35 109.53 119.93 119.93 105.73 116.59 128.25 138.51 138.51 5.00 10.573 116.59 128.25 138.51 138.51 114.32 116.26 112.50 126.05 126.05 126.05 126.05 1146.77 1182.13 1169.23 1298.49 1298.49 1298.49 3.08% -1.09% 11.06% 11.	2 2 215.83 235.45 253.11 272.09 272.09 272.09 422.82 394.50 335.48 378.04 378.04 378.04 378.04 193.88 212.98 230.36 263.87 263.87 263.87 94.19 101.35 109.53 119.93 119.93 119.93 119.93 105.73 116.59 128.25 138.51 138.51 138.51 138.51 138.51 14.32 116.26 112.50 126.05 126.05 126.05 126.05 126.05 1146.77 1182.13 1169.23 1298.49 1298.49 1298.49 1298.49 3.08% -1.09% 11.06% 11.06% 12.00	2 2 215.83 235.45 253.11 272.09 272.09 272.09 7.50% 422.82 394.50 335.48 378.04 378.04 378.04 10.00% 193.88 212.98 230.36 263.87 263.87 263.87 9.02% 94.19 101.35 109.53 119.93 119.93 119.93 9.16% 105.73 116.59 128.25 138.51 138.51 138.51 138.51 8.00% 5.00 10.00% 114.6.6 112.50 126.05 126.05 126.05 126.05 9.29% 1146.77 1182.13 116.923 1298.49 1298.49 1298.49 1298.49 8.92% 13.08% -1.09% 11.06% 11.06% 12.00	1	2 2 15.83 235.45 253.11 272.09 272.09 7.50% 292.49 320.24 422.82 394.50 335.48 378.04 378.04 10.00% 415.84 457.42 193.88 212.98 230.36 263.87 263.87 263.87 9.02% 287.66 316.43 94.19 101.35 109.53 119.93 119.93 119.93 9.16% 130.92 142.70 105.73 116.59 128.25 138.51 138.51 138.51 8.00% 149.59 160.81 105.73 116.59 128.25 138.51 138.51 138.51 8.00% 149.59 160.81 141.32 116.26 112.50 126.05 126.05 126.05 9.29% 137.76 150.38 114.32 116.26 112.50 126.05 126.05 126.05 9.29% 137.76 150.38 1146.77 1182.13 1169.23 1298.49 1298.49 1.298.49 8.92% 141.426 1547.98 8.92% 9.45% 3.08% -1.09% 110.6% 150.56 150.56 9.02% 164.14 180.55 57.76 62.15 67.17 73.55 73.55 73.55 9.15% 80.28 87.50 11 386.11 380.92 324.42 460.39 460.39 460.39 9.54% 504.32 553.94 49.86 53.32 45.41 51.22 64.45 64.45 37.84% 70.60 77.55

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: City Of Johannesburg(JHB) - Table SA14 Household Bills

Department		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		255.43	244.50	256.71	272.13	272.13	272.13	5.89%	288.17	304.88	322.56
Electricity: Basic levy		322.39	353.55	370.32	415.46	415.46	415.46	6.57%	442.76	477.92	516.06
Electricity: Consumption		911.30	970.50	1 040.10	1 166.90	1 166.90	1 166.90	6.39%	1 241.50	1 340.08	1 447.02
Water: Basic levy		711.30	770.30	1 040.10	1 100.70	1 100.70	1 100.70	0.5770	1 241.30	1 340.00	1 447.02
Water: Consumption		278.24	302.86	329.47	375.00	375.00	375.00	11.32%	417.46	464.98	513.8
Sanitation		192.13	211.00	229.78	261.95	261.95	261.95	13.90%	298.36	329.99	364.63
			121.47	146.78	158.52	158.52	158.52	-7.27%	147.00		164.55
Refuse removal		110.43	121.47	140.70	150.52	130.32	130.32	-1.2170	147.00	155.53	104.33
Other		2 069.92	2 203.88	0.070.47	0 / 40 0/	2 / 40 0/	2 649.96	6.99%	2 835.25	2.072.20	3 328.66
sub-total		254.03	2 203.88	2 373.16 296.30	2 649.96 332.90	2 649.96 332.90	332.90	7.12%	356.59	3 073.38 387.59	420.85
VAT on Services			2 478.19					7.12%			
Total large household bill:		2 323.95		2 669.46	2 982.86	2 982.86	2 982.86	7.01%	3 191.84	3 460.97	3 749.51
% increase/-decrease			6.64%	7.72%	11.74%				7.01%	8.43%	8.34
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		162.55	146.70	154.03	163.28	163.28	163.28	5.89%	172.90	182.93	193.54
Electricity: Basic levy		322.39	353.55	370.32	415.46	415.46	415.46	6.57%	442.76	477.92	516.06
Electricity: Consumption		448.10	472.70	453.15	508.40	508.40	508.40	6.39%	540.90	583.85	630.44
Water: Basic levy											
Water: Consumption		201.49	218.56	237.17	268.85	268.85	268.85	10.59%	297.31	331.28	366.09
Sanitation		98.70	108.39	118.04	134.57	134.57	134.57	13.90%	153.28	169.53	187.33
Refuse removal		96.78	106.46	128.65	138.94	138.94	138.94	-20.11%	111.00	117.44	124.25
Other											
sub-total		1 330.01	1 406.36	1 461.36	1 629.50	1 629.50	1 629.50	5.44%	1 718.15	1 862.95	2 017.71
VAT on Services		163.44	176.35	183.03	205.27	205.27	205.27	5.39%	216.34	235.20	255.38
Total small household bill:		1 493.45	1 582.71	1 644.39	1 834.77	1 834.77	1 834.77	5.43%	1 934.49	2 098.15	2 273.09
% increase/-decrease			5.98%	3.90%	11.58%				5.43%	8.46%	8.34
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		234.84	265.41	271.89	305.04	305.04	305.04	6.39%	324.54	350.31	378.26
Water: Basic levy											
Water: Consumption		124.71	134.26	144.87	162.70	162.70	162.70	8.89%	177.16	197.58	218.34
Sanitation		.=									
Refuse removal											
Other											
sub-total		359.55	399.67	416.76	467.74	467.74	467.74	7.26%	501.70	547.89	596.60
VAT on Services		50.34	55.95	58.35	65.48	65.48	65.48	7.26%	70.24	76.70	83.52
Total small household bill:		409.89	455.62	475.11	533.22	533.22	533.22	7.26%	571.94	624.59	680.12
		407.89	400.62 11.16%	4/5.11	12.23%	333.22	333.22	1.20%	7.26%	9.21%	8.899
% increase/-decrease			11.16%	4.28%	12.23%				1.26%	9.21%	8.89

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: City Of Tshwane(TSH) - Table SA14 Household Bills

632.63 1 782.33 1 516.09 222.11 257.63	632.63	2017/18		Budget Year 2016/17	Budget Year	Full Year	A diviste d	l I					Description
1 782.33 1 1 516.09 222.11		632.63			2016/17 % incr	Forecast	Adjusted Budget	Original Budget	Audited Outcome	Audited Outcome	Audited Outcome	Ref	2000. p. co.
1 782.33 1 1 516.09 222.11		632.63											
1 782.33 1 1 516.09 222.11		632.63										1	Monthly Account for Household - Middle Income Range
1 782.33 1 1 516.09 222.11		632.63											Rates and services charges:
1 782.33 1 1 516.09 222.11		032.03	ļ ,	580.39	10.00%	527.63	527.63	527.63	488.54	444.27	476.75		Property rates
516.09 222.11	1 782.33			300.37	10.00%	327.03	327.03	327.03	400.54	444.27	470.75		Electricity: Basic levy
516.09 222.11		1 782.33	1.7	1 642.70	8.65%	1 511.96	1 511.96	1 511.96	1 360.14	1 271.58	1 193.14		Electricity: Consumption
222.11													Water: Basic levy
222.11	516.09	516.09	,	464.95	12.00%	415.14	415.14	415.14	365.76	332.52	302.28		Water: Consumption
				200.10	12.00%	178.66	178.66	178.66	165.48	150.45	136.60		Sanitation
237.03				236.36	10.00%	214.88	214.88	214.88	186.86	149.52	119.64		Refuse removal
	237.03	257.05	1 '	230.30	10.0070	214.00	214.00	214.00	100.00	147.52	117.04		Other
3 410.79 3	3 /10 70	3 /10 70	3 /	3 124.50	9.70%	2 848.27	2 848.27	2 848.27	2 566.78	2 348.34	2 228.41		sub-total
388.94				356.18	9.63%	324.89	324.89	324.89	290.75	266.57	245.23		VAT on Services
3 799.73 4				3 480.68	9.69%	3 173.16	3 173.16	3 173.16	2 857.73	2 614.91	2 473.64		Total large household bill:
9.17%				9.69%	7.07/0	3 173.10	3 1/3.10	11.04%	9.29%	5.71%	2 473.04		% increase/-decrease
9.17%	9.1770	9.17%	0	9.09%				11.0470	9.2976	3.71%			% increaser-decrease
												2	Monthly Account for Household - Affordable Range
													Rates and services charges:
430.18	430.18	430.18	4	394.66	10.00%	358.79	358.79	358.79	332.21	302.10	330.06		Property rates
													Electricity: Basic levy
820.80	820.80	820.80	8	756.50	7.82%	701.66	701.66	701.66	638.16	599.20	563.71		Electricity: Consumption
													Water: Basic levy
396.94	396.94	396.94	3	357.60	12.00%	319.29	319.29	319.29	281.31	255.77	232.24		Water: Consumption
191.36	191.36	191.36		172.40	12.00%	153.93	153.93	153.93	142.58	129.63	117.67		Sanitation
91.25	91.25	91.25		83.72	10.01%	76.10	76.10	76.10	66.18	52.96	42.37		Refuse removal
													Other
1 930.53	1 930.53	1 930.53	19	1 764.88	9.64%	1 609.77	1 609.77	1 609.77	1 460.44	1 339.66	1 286.05		sub-total
210.07	210.07	210.07		191.84	9.54%	175.14	175.14	175.14	157.95	145.26	133.84		VAT on Services
2 140.60 2	2 140.60	2 140.60	2 '	1 956.72	9.63%	1 784.91	1 784.91	1 784.91	1 618.39	1 484.92	1 419.89		Total small household bill:
9.40%	9.40%	9.40%	6	9.63%				10.29%	8.99%	4.58%			% increase/-decrease
												3	Monthly Account for Household - Indigent HH receiving FBS
													Rates and services charges:
													•
													· ·
413.66	412.44	412.44	l .	201.25	7.420/	254.25	254.25	254.25	222.70	202.00	204.42		,
413.00	413.00	413.00	· '	301.23	1.02%	304.25	334.23	304.20	322.70	303.00	204.03		
143.05	1/13 05	1/12 05		13/105	12 00%	120.40	120.40	120.40	106.16	06.52	Q7 01		,
111.67													·
111.07	111.07	111.07		100.35	12.00%	74.00	94.00	74.00	07.10	79.19	/1.92		
//0.20	//0.22	//0.00	ļ .	/21 55	0.070/	F/0.00	F/0.00	F/0.00	F1F 0/	470.74	444.07		
668.38			'		1								
95.25			1										
763.63					9.27%	648.43	648.43				506.57		
1 11%	7.77%	7.77%		9.27%				10.24%	7.78%	7.73%			% increase/-decrease
			,,	381.25 134.95 105.35 621.55 87.02 708.57 9.27%	7.62% 12.00% 12.00% 9.27% 9.28% 9.27%	354.25 120.49 94.06 568.80 79.63 648.43	354.25 120.49 94.06 568.80 79.63 648.43	354.25 120.49 94.06 568.80 79.63 648.43 10.24%	322.70 106.16 87.10 515.96 72.23 588.19 7.78%	303.00 96.52 79.19 478.71 67.02 545.73 7.73%	284.63 87.81 71.92 444.36 62.21 506.57		Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

na: Emfuleni(GT421) - Table SA14 Household Bills

Gauteng: Emfuleni(GT421) - Table SA14 Househol	a Bills		1	1	1						
Description		2012/13	2013/14	2014/15	Cu	ırrent year 2015/1	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:					000.74	222.7/	000 74	7.4704	0/5 04	005.07	40.7.10
Property rates					339.76	339.76	338.71	7.67%	365.81	395.07	426.68
Electricity: Basic levy					169.07	169.07	169.07	12.00%	189.36	212.08	237.53
Electricity: Consumption					1 481.28	1 481.28	1 745.82	32.00%	1 955.32	2 189.96	2 452.75
Water: Basic levy											
Water: Consumption					601.42	601.42	601.42	12.00%	673.59	754.42	844.95
Sanitation					168.39	168.39	168.30	11.94%	188.50	211.12	236.45
Refuse removal					141.59	141.59	141.59	9.00%	154.33	168.22	183.36
Other											
sub-total					2 901.51	2 901.51	3 164.91	21.55%	3 526.90	3 930.87	4 381.72
VAT on Services					358.64			-100.00%			
Total large household bill:					3 260.15	2 901.51	3 164.91	8.18%	3 526.90	3 930.87	4 381.72
% increase/-decrease						-11.00%	9.08%		11.44%	11.45%	11.479
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					216.21	216.21	215.54	7.67%	232.78	251.41	271.52
Electricity: Basic levy					169.07	169.07	169.07	12.00%	189.36	212.08	237.53
Electricity: Consumption					691.62	691.62	1 109.28	79.64%	1 242.39	1 391.48	1 558.46
Water: Basic levy											
Water: Consumption					474.21	474.21	474.22	12.00%	531.13	594.86	666.24
Sanitation					151.29	151.29	151.22	11.95%	169.37	189.69	212.45
Refuse removal					111.29	111.29	141.59	38.68%	154.33	168.22	183.36
Other											
sub-total					1 813.70	1 813.70	2 260.92	38.91%	2 519.36	2 807.74	3 129.57
VAT on Services					223.65			-100.00%			
Total small household bill:					2 037.35	1 813.70	2 260.92	23.66%	2 519.36	2 807.74	3 129.57
% increase/-decrease						-10.98%	24.66%		11.43%	11.45%	11.469
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					92.66	92.66	92.38	7.67%	99.77	107.75	116.37
Electricity: Basic levy					169.07	169.07		-100.00%			
Electricity: Consumption					339.81	339.81	388.98	28.21%	435.66	487.94	546.49
Water: Basic levy											
Water: Consumption					276.61	276.61	276.64	12.01%	309.84	347.02	388.66
Sanitation					134.20	134.20	113.64	-5.16%	127.28	142.55	159.66
Refuse removal					111.29	111.29	111.29	9.00%	121.31	132.22	144.12
Other								0 (50)			4 055 00
sub-total					1 123.64	1 123.64	982.93	-2.65%	1 093.85	1 217.48	1 355.30
					1 123.64 144.34	1 123.64	982.93	-2.65% -100.00%	1 093.85	1 217.48	1 355.30
sub-total					1	1 123.64	982.93		1 093.85	1 217.48	1 355.30

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Midvaal(GT422) - Table SA14 Household Bills

Percelation		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		461.54	527.57	580.33	506.96	506.96	506.96	7.00%	542.45	580.42	621.0
Electricity: Basic levy		81.63	87.34	93.80	107.16	107.16	107.16	-46.18%	57.67	61.71	66.0
Electricity: Consumption		1 067.50	1 181.93	1 266.80	1 181.16	1 181.16	1 181.16	11.34%	1 315.15	1 407.22	1 505.7
Water: Basic levy		35.00	38.00	41.80	47.86	47.86	47.86	-44.05%	26.78	28.65	30.6
Water: Consumption		373.30	417.00	458.70	636.00	636.00	636.00	17.56%	747.68	800.02	856.0
Sanitation		132.00	142.60	158.42	171.10	171.10	171.10	7.00%	183.08	195.89	209.6
Refuse removal		108.00	124.00	136.40	147.31	147.31	147.31	7.00%	157.62	168.66	180.4
Other		100.00	12 1.00	100.10	111.01		117.01	7.0070	107.02	100.00	100.1
sub-total		2 258.97	2 518.44	2 736.25	2 797.56	2 797.56	2 797.56	8.32%	3 030.44	3 242.57	3 469.5
VAT on Services		2 230.77	2 310.44	2 730.23	320.68	320.68	320.68	8.62%	348.32	372.70	398.7
Total large household bill:		2 258.97	2 518.44	2 736.25	3 118.24	3 118.24	3 118.24	8.35%	3 378.76	3 615.27	3 868.3
% increase/-decrease		2 230.77	11.49%	8.65%		3 110.24	3 110.24	0.3370	8.35%	7.00%	7.00
// IIICI easer-ueci ease			11.4770	0.0370	13.7070				0.3370	7.0070	7.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		162.75	186.03	204.63	662.95	662.95	662.95	7.00%	709.36	759.02	812.1
Electricity: Basic levy		81.63	87.34	93.80	107.16	107.16	107.16	-46.18%	57.67	61.71	66.0
Electricity: Consumption		1 067.50	1 181.93	1 266.80	1 447.11	1 447.11	1 447.11	11.70%	1 616.42	1 729.57	1 850.6
Water: Basic levy		38.00	38.00	41.80	47.86	47.86	47.86	-44.05%	26.78	28.65	30.6
Water: Consumption		373.30	417.00	458.70	730.00	730.00	730.00	17.49%	857.67	917.71	981.9
Sanitation		132.00	142.60	158.42	171.10	171.10	171.10	7.00%	183.08	195.89	209.6
Refuse removal		108.00	124.00	136.40	147.31	147.31	147.31	7.00%	157.62	168.66	180.4
Other											
sub-total		1 963.18	2 176.90	2 360.55	3 313.50	3 313.50	3 313.50	8.91%	3 608.60	3 861.21	4 131.4
VAT on Services					371.08	371.08	371.08	9.38%	405.89	434.31	464.7
Total small household bill:		1 963.18	2 176.90	2 360.55	3 684.57	3 684.57	3 684.57	8.95%	4 014.50	4 295.51	4 596.2
% increase/-decrease			10.89%	8.44%					8.95%	7.00%	7.00
Manthly Assessmit for Household Indianat IIII assessing FDC	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		04.40	07.04								
Electricity: Basic levy		81.63	87.34	93.80							
Electricity: Consumption					318.72	318.72	318.72	7.64%	343.07	367.09	392.7
Water: Basic levy		35.00	38.00	41.80							
Water: Consumption		71.80	120.00	132.00	193.00	193.00	193.00	18.12%	227.97	243.92	261.0
Sanitation		67.00	142.60	158.42							
Refuse removal		60.00	62.00	68.20							
Other											
sub-total		315.43	449.94	494.22	511.72	511.72	511.72	11.59%	571.04	611.01	653.7
VAT on Services					71.64	71.64	71.64	11.59%	79.95	85.54	91.5
Total small household bill:		315.43	449.94	494.22	583.36	583.36	583.36	11.59%	650.98	696.55	745.3
% increase/-decrease			42.64%	9.84%	18.04%				11.59%	7.00%	7.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Lesedi(GT423) - Table SA14 Household Bills

Gauteng: Lesedi(GT423) - Table SA14 Household	DIIIS	1			1			1			
- · · ·		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		439.46	465.83	465.83	592.53	592.53	592.53	7.00%	634.01	678.39	725.87
Electricity: Basic levy		135.12	148.63	159.61	179.07	179.07	179.07	7.64%	192.75	207.48	223.33
Electricity: Consumption		1 102.35	1 142.41	1 199.50	1 335.65	1 335.65	1 335.65	7.64%	1 437.69	1 547.53	1 665.77
Water: Basic levy		14.95	16.74	18.42	20.91	20.91	20.91	12.90%	23.61	26.65	30.09
Water: Consumption		300.50	336.50	370.30	420.20	420.20	420.20	12.90%	474.41	535.60	604.70
Sanitation		110.36	125.81	138.40	146.69	146.69	146.69	12.90%	165.61	186.98	211.10
Refuse removal		84.29	90.19	96.48	102.27	102.27	102.27	7.00%	109.43	117.09	125.29
Other											
sub-total		2 187.03	2 326.11	2 448.54	2 797.32	2 797.32	2 797.32	8.59%	3 037.51	3 299.72	3 586.14
VAT on Services		244.66	260.44	277.58	308.67	308.67	308.67	9.01%	336.49	366.99	400.44
Total large household bill:		2 431.69	2 586.55	2 726.12	3 105.99	3 105.99	3 105.99	8.63%	3 374.00	3 666.71	3 986.58
% increase/-decrease			6.37%	5.40%	13.93%				8.63%	8.68%	8.72
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		289.22	306.57	306.57	389.95	389.95	389.95	7.00%	417.25	446.45	477.71
Electricity: Basic levy		135.12	148.63	159.61	179.07	179.07	179.07	7.64%	192.75	207.48	223.33
Electricity: Consumption		457.00	502.70	505.50	530.65	530.65	530.65	7.64%	571.19	614.83	661.80
Water: Basic levy		14.95	16.74	18.42	20.91	20.91	20.91	12.90%	23.61	26.65	30.09
Water: Consumption		246.25	275.80	303.45	344.35	344.35	344.35	12.90%	388.77	438.92	495.54
Sanitation		51.20	58.37	64.21	68.05	68.05	68.05	12.90%	76.83	86.74	97.93
Refuse removal		84.29	90.19	96.48	102.27	102.27	102.27	7.00%	109.43	117.09	125.29
Other											
sub-total		1 278.03	1 399.01	1 454.24	1 635.25	1 635.25	1 635.25	8.84%	1 779.83	1 938.17	2 111.69
VAT on Services		146.72	148.83	160.67	174.34	174.34	174.34	9.42%	190.76	208.84	228.76
Total small household bill:		1 424.75	1 547.84	1 614.91	1 809.59	1 809.59	1 809.59	8.90%	1 970.59	2 147.01	2 340.45
% increase/-decrease			8.64%	4.33%	12.06%				8.90%	8.95%	9.019
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		138.97	147.31	147.31	187.38	187.38	187.38	7.00%	200.50	214.53	229.55
Electricity: Basic levy		135.12	147.51	159.61	179.07	179.07	179.07	7.64%	192.75	207.48	223.33
Electricity: Consumption		246.00	262.38	279.00	315.00	315.00	315.00	7.64%	339.07	364.97	392.85
Water: Basic levy		14.95	16.74	18.42	20.91	20.91	20.91	12.90%	23.61	26.65	30.09
Water: Consumption		141.86	158.90	174.86	198.42	198.42	198.42	12.90%	224.02	252.91	285.54
Sanitation		51.20	58.37	64.21	68.05	68.05	68.05	12.90%	76.83	86.74	97.93
			90.19	96.48	102.27	102.27	102.27	7.00%	109.43	117.09	125.29
Refuse removal		84.29	90.19	96.48	102.27	102.27	102.27	7.00%	109.43	117.09	125.29
Other		040.00	000 50	000.00	4.074.10	4 074 10	4.074.40	0.000	44// 00	4.070.00	4.00.55
sub-total		812.39	882.52	939.89	1 071.10	1 071.10	1 071.10	8.88%	1 166.20	1 270.38	1 384.58
VAT on Services		94.28	102.93	110.96	123.72	123.72	123.72	9.28%	135.20	147.82	161.70
Total small household bill:	1	906.67	985.45	1 050.85	1 194.82	1 194.82	1 194.82	8.92%	1 301.40	1 418.20	1 546.29
% increase/-decrease			8.69%	6.64%	13.70%				8.92%	8.98%	9.039

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Sedibeng(DC42) - Table SA14 Househo	ld Bills	T	T	T				1			
Providelities		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
70 moreuser accrease								1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Mogale City(GT481) - Table SA14 Household Bills

Gauteng: Mogale City(GT481) - Table SA14 Hous			2012/44	2014/45	_	urrant us == 2045	14	201//17 84	dium Torre Dec	uo 0 Evrdii	Framouvert
Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16		dium Term Reven	ue & Expenditure	Framework
2000 p. 101	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		272 542 224.00	308 722 620.00	394 494 590.00	368 043 576.90	420 617 274.00	420 617 274.00	22 179/	449 639 865.91	474 370 058.53	499 511 671.6
Electricity: Basic levy		695 820 945.00	723 267 883.00	775 085 921.00	904 354 031.93	844 987 469.50	844 987 469.50	22%	902 337 537.89	#######################################	############
Electricity: Consumption		073 820 743.00	723 207 003.00	773 003 921.00	704 334 031.73	044 707 407.50	044 707 407.50	2270	702 337 337.07	***************************************	***************************************
		164 253 527.00	164 087 024.00	101 140 010 00	259 290 264.59	260 054 468.68	260 054 468.68	12 220/	291 000 950.45	320 101 045.50	352 111 150.0
Water: Basic levy		104 233 527.00	104 067 024.00	161 106 919.00	239 290 204.39	200 034 406.06	200 034 400.00	12.2370	291 000 950.45	320 101 043.50	332 111 130.0
Water: Consumption		04.007.514.00	105 154 020 00	127 544 240 00	122 027 000 70	12/ 012 440 00	12/ 012 440 00	1/ 020/	152 205 020 27	1/2/02 140 01	170 007 /// 0
Sanitation		94 006 514.00	105 154 920.00	127 544 240.00	132 037 088.69	136 912 440.00	136 912 440.00	16.03%	153 205 020.36	162 603 148.81	172 337 666.0
Refuse removal		91 130 668.00	100 636 261.00	104 033 796.00	110 378 133.18	110 873 614.60	110 873 614.60	7.38%	118 523 894.01	125 147 386.83	131 780 198.3
Other		20 863 421.47	32 025 759.00	24 995 256.00	26 828 234.79	22 758 611.96	22 758 611.96	-9.32%	24 328 956.19	25 667 048.78	27 027 402.3
sub-tota	al	################	############	#############	#############	#############	############	7.67%	############	#############	#########
VAT on Services		##############	#############	#############	#############	******	#############	7.67%	***********	#############	
Total large household bill:		************	7.12%	12.09%	12.05%	26%	############	7.67%	7.95%	9.39%	9.74
% increase/-decrease			7.12%	12.09%	12.05%	20%			7.95%	9.39%	9.74
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al .										
VAT on Services	"										
Total small household bill:					-						
% increase/-decrease											
70 moreuser decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		264 187 425.00	290 606 168.00	319 666 784.00	351 633 463.00	351 633 463.00	351 633 463.00		351 633 463.00	386 796 809.30	468 024 139.2
Electricity: Basic levy											
Electricity: Consumption		1 000 000.00	2 500 000.00	2 800 000.00	3 000 000.00	3 000 000.00	3 000 000.00		3 000 000.00	3 300 000.00	3 993 000.0
Water: Basic levy											
Water: Consumption		47 045 191.00	50 000 000.00	55 000 000.00	60 000 000.00	60 000 000.00	60 000 000.00		60 000 000.00	66 000 000.00	79 860 000.0
Sanitation		5 500 000.00	6 500 000.00	7 000 000.00	8 000 000.00	8 000 000.00	8 000 000.00		8 000 000.00	8 800 000.00	10 648 000.0
Refuse removal		9 000 000.00	10 500 000.00	12 000 000.00	13 500 000.00	13 500 000.00	13 500 000.00		13 500 000.00	14 850 000.00	17 968 500.0
Other											
sub-tota	al	326 732 616.00	360 106 168.00	396 466 784.00	436 133 463.00	436 133 463.00	436 133 463.00		436 133 463.00	479 746 809.30	580 493 639.2
VAT on Services											
Total small household bill:		326 732 616.00	360 106 168.00	396 466 784.00	436 133 463.00	436 133 463.00	436 133 463.00		436 133 463.00	479 746 809.30	580 493 639.2
% increase/-decrease			10.21%	10.10%	10.01%					10.00%	21.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Merafong City(GT484) - Table SA14 Household Bills

Providettor		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		476.25	507.21	540.17	577.99	577.99	577.99	7.12%	619.13	656.27	695.65
Electricity: Basic levy		48.23	52.09	56.25	64.70	64.70	64.70	8.19%	70.00	75.60	81.65
Electricity: Consumption		1 041.85	1 133.57	1 217.00	1 356.00	1 356.00	1 356.00	8.21%	1 467.36	1 604.34	1 732.69
Water: Basic levy											
Water: Consumption		239.15	262.63	283.50	325.50	325.50	325.50	12.00%	364.56	393.72	425.22
Sanitation		128.00	136.25	145.25	131.25	131.25	131.25	8.00%	141.75	150.26	159.27
Refuse removal		82.50	90.00	120.00	130.00	130.00	130.00	7.69%	140.00	150.00	160.00
Other		02.00	70.00	120.00	100.00	100.00	100.00	7.0770	1 10.00	100.00	100.00
sub-total		2 015.98	2 181.75	2 362.17	2 585.44	2 585.44	2 585.44	8.41%	2 802.80	3 030.19	3 254.48
VAT on Services		201.50	220.93	255.08	281.04	281.04	281.04	9.68%	308.25	332.35	358.24
Total large household bill:		2 217.47	2 402.68	2 617.25	2 866.48	2 866.48	2 866.48	8.53%	3 111.05	3 362.54	3 612.71
% increase/-decrease		2217.47	8.35%	8.93%		2 000.40	2 000.40	0.5570	8.53%	8.08%	7.449
% inclease/-uecrease			0.3376	0.7370	7.32/0				0.5576	0.0076	7.44
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		326.25	347.46	370.04	395.94	395.94	395.94	7.12%	424.13	449.57	476.55
Electricity: Basic levy		48.23	52.09	56.25	67.40	67.40	67.40	3.86%	70.00	75.60	81.65
Electricity: Consumption		478.04	464.57	499.00	551.00	551.00	551.00	8.00%	595.08	650.70	702.76
Water: Basic levy											
Water: Consumption		193.35	212.34	229.00	263.00	263.00	263.00	12.00%	294.56	318.12	343.57
Sanitation		109.75	117.00	124.75	109.25	109.25	109.25	8.01%	118.00	125.08	132.58
Refuse removal		82.50	90.00	120.00	130.00	130.00	130.00	7.69%	140.00	150.00	160.00
Other											
sub-total		1 238.13	1 283.46	1 399.04	1 516.59	1 516.59	1 516.59	8.25%	1 641.77	1 769.08	1 897.11
VAT on Services		113.16	131.04	144.06	156.89	156.89	156.89	9.32%	171.51	184.73	198.88
Total small household bill:		1 351.29	1 414.50	1 543.10	1 673.48	1 673.48	1 673.48	8.35%	1 813.27	1 953.81	2 095.99
% increase/-decrease			4.68%	9.09%					8.35%	7.75%	7.289
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		176.25	187.71	199.91	213.90	213.90	213.90	7.12%	229.13	242.87	257.44
Electricity: Basic levy		48.23	52.09	56.25	67.40	67.40	67.40	3.86%	70.00	75.60	81.65
Electricity: Consumption		227.02	289.07	310.00	339.50	339.50	339.50	8.00%	366.66	399.60	431.57
Water: Basic levy		221.02	207.07	310.00	337.30	337.30	337.30	0.0076	300.00	377.00	431.37
Water: Consumption		94.97	162.04	174.50	200.50	200.50	200.50	12.00%	224.56	242.52	261.93
Sanitation		91.50	97.75	104.25	87.25	87.25	87.25	8.02%	94.25	99.91	105.90
Refuse removal		82.50	90.00	120.00	130.00	130.00	130.00	7.69%	140.00	150.00	160.00
Other		02.30	90.00	120.00	130.00	130.00	130.00	1.09%	140.00	100.00	100.00
		720.48	878.66	964.91	1 038.55	1 038.55	1 038.55	8.29%	1 124.60	1 210.50	1 298.49
sub-total											
VAT on Services		76.19	96.73	107.10	115.45	115.45	115.45	8.99%	125.83	135.47	145.75
Total small household bill:		796.67	975.40	1 072.01	1 154.00	1 154.00	1 154.00	8.36%	1 250.43	1 345.97	1 444.23
% increase/-decrease			22.43%	9.90%	7.65%				8.36%	7.64%	7.30%

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: Rand West City(GT485) - Table SA14 Household Rills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:									500.05	577 / /	(40.0
Property rates									539.85	577.64	618.07
Electricity: Basic levy									50.00	53.50	57.25
Electricity: Consumption											
Water: Basic levy									0.89	0.95	1.02
Water: Consumption									959.18	1 026.32	1 098.17
Sanitation									147.27	157.58	168.61
Refuse removal									152.26	162.92	174.32
Other											
sub-tota	I								1 849.45	1 978.91	2 117.44
VAT on Services									183.26		
Total large household bill:									2 032.71	1 978.91	2 117.44
% increase/-decrease										-2.65%	7.009
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									309.74	331.42	354.62
Electricity: Basic levy									50.00	53.50	57.25
Electricity: Consumption											
Water: Basic levy									0.89	0.95	1.02
Water: Consumption									1 663.60	1 780.05	1 904.66
Sanitation									137.28	146.89	157.17
Refuse removal									152.26	162.92	174.32
Other											
sub-tota	ı								2 313.77	2 475.73	2 649.04
VAT on Services											
Total small household bill:									2 313.77	2 475.73	2 649.04
% increase/-decrease										7.00%	7.009
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Gauteng: West Rand(DC48) - Table SA14 Household Bills

Gauteng: West Rand(DC48) - Table SA14 Househ	old Bill	S	1	1				1			
Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
-											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
								1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eThekwini(ETH) - Table SA14 Household Bills

<u>.</u>		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	6	2016/17 Med	lium Term Revenu	ie & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		441.77	472.25	504.84	539.67	539.67	539.67	6.90%	576.91	616.71	659.2
Electricity: Basic levy		441.77	472.23	304.04	337.07	337.07	337.07	0.7070	370.71	010.71	037.2
Electricity: Consumption		1 040.18	1 079.80	1 153.20	1 293.89	1 293.89	1 293.89	7.64%	1 392.75	1 504.17	1 624.5
Water: Basic levy		1 0 10 10	. 077.00	1 100.20	1 270.07	1 270.07	1 270.07	7.0170	1 072.70		. 020
Water: Consumption		339.77	372.05	408.98	447.83	447.83	447.83	12.50%	503.80	566.78	637.6
Sanitation		78.98	84.83	91.88	99.14	99.14	99.14	9.90%	108.95	119.74	131.5
Refuse removal		64.92	69.40	74.88	80.80	80.80	80.80	7.90%	87.18	94.07	101.5
Other		04.72	07.40	74.00	00.00	00.00	00.00	7.7070	07.10	74.07	101.5
sub-total		1 965.62	2 078.33	2 233.78	2 461.33	2 461.33	2 461.33	8.46%	2 669.59	2 901.47	3 154.5
VAT on Services		213.24	224.85	242.05	269.03	269.03	269.03	8.90%	292.97	319.87	349.3
Total large household bill:		2 178.86	2 303.18	2 475.83	2 730.36	2 730.36	2 730.36	8.50%	2 962.56	3 221.34	3 503.8
% increase/-decrease		2 170.00	5.71%	7.50%	10.28%	2 730.30	2 730.30	0.3076	8.50%	8.74%	8.77
// IIICI easer-ueci ease			3.7170	7.3070	10.2070				0.3070	0.7470	0.77
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		289.43	309.40	330.75	353.57	353.57	353.57	6.90%	377.97	404.05	431.9
Electricity: Basic levy											
Electricity: Consumption		520.09	539.90	576.60	646.95	646.95	646.95	7.64%	696.38	752.09	812.2
Water: Basic levy											
Water: Consumption		265.02	290.24	319.03	349.34	349.34	349.34	12.50%	393.00	442.13	497.4
Sanitation		55.85	59.96	64.77	69.89	69.89	69.89	9.89%	76.80	84.41	92.7
Refuse removal		49.01	52.39	56.53	61.00	61.00	61.00	7.90%	65.81	71.01	76.6
Other											
sub-total		1 179.40	1 251.89	1 347.68	1 480.75	1 480.75	1 480.75	8.73%	1 609.96	1 753.69	1 910.9
VAT on Services		124.60	131.95	142.37	157.80	157.80	157.80	9.30%	172.48	188.95	207.0
Total small household bill:		1 304.00	1 383.84	1 490.05	1 638.55	1 638.55	1 638.55	8.78%	1 782.44	1 942.64	2 118.0
% increase/-decrease			6.12%						8.78%	8.99%	9.03
/0 IIIGI CA3G-UCCI CA3C			0.1276	7.68%	9.97%				0.7070		7.03
n micascratcuttast	3		0.1270	7.68%	9.97%				6.7070		7.03
Monthly Account for Household - Indigent HH receiving FBS	3		0.1276	7.68%	9.97%				0.7070		7.03
	3		0.1270	7.68%	9.97%				0.70%		7.03
Monthly Account for Household - Indigent HH receiving FBS	3	137.10	146.56	7.68% 156.67	9.97%	167.48	167.48	6.90%	179.04	191.39	
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:	3	137.10				167.48	167.48	6.90%			
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates	3	137.10 364.07				167.48 452.87	167.48 452.87	6.90%			204.6
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy	3		146.56	156.67	167.48				179.04	191.39	204.6
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption	3		146.56	156.67	167.48				179.04	191.39	204.6
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy	3	364.07	146.56 377.93	156.67 403.62	167.48 452.87	452.87	452.87	7.64%	179.04 487.47	191.39 526.47	204.6 568.5 160.3
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption	3	364.07 208.92	146.56 377.93 93.60	156.67 403.62 102.87	167.48 452.87 112.64	452.87 112.64	452.87 112.64	7.64% 12.50%	179.04 487.47 126.72	191.39 526.47 142.56	204.6 568.5 160.3 27.7
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation	3	364.07 208.92 38.41	146.56 377.93 93.60 17.96	156.67 403.62 102.87 19.41	167.48 452.87 112.64 20.94	452.87 112.64 20.94	452.87 112.64 20.94	7.64% 12.50% 9.89%	179.04 487.47 126.72 23.01	191.39 526.47 142.56 25.29	204.6 568.5 160.3 27.7
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal	3	364.07 208.92 38.41	146.56 377.93 93.60 17.96	156.67 403.62 102.87 19.41	167.48 452.87 112.64 20.94	452.87 112.64 20.94	452.87 112.64 20.94	7.64% 12.50% 9.89%	179.04 487.47 126.72 23.01	191.39 526.47 142.56 25.29	204.6 568.5 160.3 27.7 34.4
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	3	364.07 208.92 38.41 22.05	146.56 377.93 93.60 17.96 23.57	156.67 403.62 102.87 19.41 25.43	167.48 452.87 112.64 20.94 27.44	452.87 112.64 20.94 27.44	452.87 112.64 20.94 27.44	7.64% 12.50% 9.89% 7.90%	179.04 487.47 126.72 23.01 29.61	191.39 526.47 142.56 25.29 31.95	204.6 568.5 160.3 27.7 34.4
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	3	364.07 208.92 38.41 22.05	146.56 377.93 93.60 17.96 23.57	156.67 403.62 102.87 19.41 25.43	167.48 452.87 112.64 20.94 27.44	452.87 112.64 20.94 27.44 781.37	452.87 112.64 20.94 27.44 781.37	7.64% 12.50% 9.89% 7.90% 8.25%	179.04 487.47 126.72 23.01 29.61	191.39 526.47 142.56 25.29 31.95	204.6

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umdoni(KZN212) - Table SA14 Household Bills

December 1		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
_		4 918.75	5 162.50	5 418.75	5 689.69	5 689.69	5 689.69	4.00%	5 917.28	6 213.14	6 523.80
Property rates		4 910.75	5 102.50	3 410.73	3 009.09	3 009.09	3 009.09	4.00%	3 917.20	0 213.14	0 323.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation		500.54	540.40	57/40	/40.70	/40.70	/40.70	5 000/		470.00	701.0
Refuse removal		522.51	548.63	576.10	610.70	610.70	610.70	5.00%	641.24	673.30	706.96
Other											
sub-total		5 441.26	5 711.13	5 994.85	6 300.39	6 300.39	6 300.39	4.10%	6 558.51	6 886.44	7 230.76
VAT on Services				80.65	85.50	85.50	85.50	5.00%	89.77	94.26	98.9
Total large household bill:		5 441.26	5 711.13	6 075.50	6 385.89	6 385.89	6 385.89	4.11%	6 648.29	6 980.70	7 329.73
% increase/-decrease			4.96%	6.38%	5.11%				4.11%	5.00%	5.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		3 344.75	3 510.50	3 684.75	3 868.99	3 868.99	3 868.99	5.00%	4 062.44	4 265.56	4 478.84
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		522.51	548.63	576.10	610.70	610.70	610.70	5.00%	641.24	673.30	706.9
Other											
sub-total		3 867.26	4 059.13	4 260.85	4 479.69	4 479.69	4 479.69	5.00%	4 703.67	4 938.86	5 185.80
VAT on Services				80.65	85.50	85.50	85.50	5.00%	89.77	94.26	98.97
Total small household bill:		3 867.26	4 059.13	4 341.50	4 565.19	4 565.19	4 565.19	5.00%	4 793.45	5 033.12	5 284.78
% increase/-decrease			4.96%	6.96%				0.000	5.00%	5.00%	5.00
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		1 770.75	1 858.50	1 950.75	2 048.29	2 048.29	2 048.29	5.00%	2 150.70	2 258.24	2 371.15
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		522.51	548.63	576.10	610.70	610.70	610.70	5.00%	641.24	673.30	706.96
Other											
sub-total		2 293.26	2 407.13	2 526.85	2 658.99	2 658.99	2 658.99	5.00%	2 791.94	2 931.54	3 078.11
VAT on Services				80.65	85.50	85.50	85.50	5.00%	89.77	94.26	98.97
Total small household bill:		2 293.26	2 407.13	2 607.50	2 744.49	2 744.49	2 744.49	5.00%	2 881.71	3 025.80	3 177.09
% increase/-decrease			4.97%	8.32%		= , , , , ,	_,,,,,,,	3.5370	5.00%	5.00%	5.00
									2.2370		2.00
					1			1			1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umzumh	ne(K7N213) - Tahli	e SA14 Househo	ıld Rills

Kwazulu-Natal: Umzumbe(KZN213) - Table SA14 H	Househ	old Bills									
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	'										
VAT on Services											
Total large household bill:								1			
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services								1			
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption								1			
Water: Basic levy											
Water: Consumption								1			
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
in more additionable											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

azulu-Natal: uMuziwahantu(K7N214) - Tahle SA14 Household Bills

Kwazulu-Natal: uMuziwabantu(KZN214) - Table SA	114 Ho	usehold Bills			,			•			
		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates				528 600.00	560 316.00	560 316.00	560 316.00		560 316.00	560 316.00	
Electricity: Basic levy											
Electricity: Consumption				1 467 000.00	1 555 020.00	1 555 020.00	1 555 020.00		1 555 020.00	1 555 020.00	
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal				94 800.00	100 488.00	100 488.00	100 488.00		100 488.00	100 488.00	
Other											
sub-tota	I			2 090 400.00	2 215 824.00	2 215 824.00	2 215 824.00		2 215 824.00	2 215 824.00	
VAT on Services											
Total large household bill:				2 090 400.00	2 215 824.00	2 215 824.00	2 215 824.00		2 215 824.00	2 215 824.00	
% increase/-decrease					6.00%						-100.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	_										
Property rates				352 400.00	373 544.00	373 544.00	373 544.00		373 544.00	373 544.00	
Electricity: Basic levy				002 100.00	0,0011100	070 0 1 1.00	070 011100		070 011.00	070 0 7 1.00	
Electricity: Consumption				978 000.00	1 036 680.00	1 036 680.00	1 036 680.00		1 036 680.00	1 036 680.00	
Water: Basic levy				770 000.00	1 030 000.00	1 030 000.00	1 030 000.00		1 030 000.00	1 030 000.00	
Water: Consumption											
Sanitation											
Refuse removal				63 200.00	66 992.00	66 992.00	66 992.00		66 992.00	66 992.00	
Other				03 200.00	00 992.00	00 992.00	00 992.00		00 992.00	00 992.00	
				1 393 600.00	1 477 216.00	1 477 216.00	1 477 216.00		1 477 216.00	1 477 216.00	
sub-tota	'			1 393 600.00	1 4/7 210.00	1 4// 210.00	14//210.00		1 4// 210.00	1 4// 210.00	
VAT on Services				1 202 / 00 00	1 477 216.00	1 477 216.00	1 477 216.00		1 477 216.00	1 477 216.00	
Total small household bill:				1 393 600.00		1 4// 216.00	14//216.00		1 4// 216.00	1 4// 216.00	400.000
% increase/-decrease					6.00%						-100.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
1	1	1	1	1				1			
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

oveni(K7N216) - Table SA14 Household Rills

Kwazulu-Natal: Ray Nkonyeni(KZN216) - Table SA	14 Hou	isehold Bills	1	ı	1			1			
Described:		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total large household bill:											
% increase/-decrease											
// IIIClease/-ueclease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									21 075 684.07	22 550 981.95	24 129 550.69
Electricity: Basic levy											
Electricity: Consumption									267 640.36	286 375.19	306 421.45
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									2 651 131.90	2 836 711.13	3 035 280.9
Other									2 031 131.70	2 030 711.13	3 033 200.7
sub-tota									23 994 456.33	25 674 068.27	27 471 253.05
VAT on Services	1								23 774 430.33	23 074 000.27	27 471 255.00
									23 994 456.33	25 674 068.27	27 471 253.05
Total small household bill:									23 994 430.33		7.00
% increase/-decrease										7.00%	7.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
70 moreuser ucoreuse											
1	1	1	I	1	1	I .	I	1	1	1	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

zulu-Natal: Hgu(DC21) - Table SA14 Household Bills

Kwazulu-Natal: Ugu(DC21) - Table SA14 Househol	ld Bills										
5		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Markh Assaul Caller and All Mills Income December 1	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		44.07	400.40	400.40	400.45	400 /5	400.45	5 700/	444.55	450.00	4/4.57
Water: Basic levy		114.26	123.40	130.19	138.65	138.65	138.65	5.70%	146.55	153.88	161.57
Water: Consumption		268.20	289.66	305.70	325.57	325.57	325.57	6.15%	345.60	362.88	381.02
Sanitation		332.62	359.23	364.26	387.94	387.94	387.94	-3.01%	376.26	395.07	414.83
Refuse removal											
Other											
sub-total		715.08	772.29	800.15	852.16	852.16	852.16	1.91%	868.41	911.83	957.42
VAT on Services											
Total large household bill:		715.08	772.29	800.15	852.16	852.16	852.16	1.91%	868.41	911.83	957.42
% increase/-decrease			8.00%	3.61%	6.50%				1.91%	5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		114.26	116.41	130.19	138.65	138.65	138.65	5.70%	146.55	153.88	161.57
Water: Consumption		223.50	227.61	254.75	271.31	271.31	271.31	6.15%	288.00	302.40	317.52
Sanitation		318.72	324.93	348.41	371.06	371.06	371.06	-3.41%	358.41	376.33	395.15
Refuse removal											
Other											
sub-total		656.48	668.95	733.35	781.02	781.02	781.02	1.53%	792.96	832.61	874.24
VAT on Services											
Total small household bill:		656.48	668.95	733.35	781.02	781.02	781.02	1.53%	792.96	832.61	874.24
% increase/-decrease			1.90%	9.63%	6.50%				1.53%	5.00%	5.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		114.26	116.41	130.19	138.65	138.65	138.65	5.70%	146.55	153.88	161.57
Water: Consumption		125.16	127.46	163.04	173.64	173.64	173.64	-7.12%	161.28	169.34	177.81
Sanitation		288.14	293.68	319.88	340.67	340.67	340.67	-6.32%	319.14	335.10	351.85
Refuse removal											
Other											
sub-total		527.56	537.56	613.11	652.96	652.96	652.96	-3.98%	626.97	658.32	691.23
VAT on Services											
Total small household bill:		527.56	537.56	613.11	652.96	652.96	652.96	-3.98%	626.97	658.32	691.23
% increase/-decrease			1.90%	14.05%	6.50%				-3.98%	5.00%	5.00%

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

zulu-Natal: uMshwathi(K7N221) - Table SA14 Household Bille

Kwazulu-Natal: uMshwathi(KZN221) - Table SA14 I	Housel	hold Bills			1			Т			
5		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		446.39	468.71	486.83	516.04	516.04	516.04	6.00%	547.00	579.82	614.6
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		91.25	95.81	103.00	103.00	103.00	103.00	6.00%	109.18	115.73	122.6
Other											
sub-total		537.64	564.52	589.83	619.04	619.04	619.04	6.00%	656.18	695.55	737.28
VAT on Services		337.04	304.32	307.03	017.04	017.04	017.04	0.0070	030.10	075.55	707.20
		537.64	564.52	589.83	619.04	619.04	619.04	6.00%	656.18	695.55	737.28
Total large household bill: % increase/-decrease		337.04	5.00%	4.48%	4.95%	017.04	017.04	0.00%	6.00%	6.00%	6.00
% increase/-decrease			5.00%	4.40%	4.93%				0.00%	0.00%	0.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		72.36	75.98	80.54	85.37	85.37	85.37	6.00%	90.49	95.92	101.68
Electricity: Basic levy		72.30	75.76	00.54	03.37	03.37	03.37	0.0070	70.47	75.72	101.00
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		91.25	95.81	103.00	103.00	103.00	103.00	6.00%	109.18	115.73	122.67
Other											
sub-total		163.61	171.79	183.54	188.37	188.37	188.37	6.00%	199.67	211.66	224.35
VAT on Services											
Total small household bill:		163.61	171.79	183.54	188.37	188.37	188.37	6.00%	199.67	211.66	224.35
% increase/-decrease			5.00%	6.84%	2.63%				6.00%	6.00%	6.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		114.31	120.03	127.23	134.86	134.86	134.86	6.00%	142.96	151.53	160.62
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		91.25	95.81	103.00	103.00	103.00	103.00	6.00%	109.18	115.73	122.67
Other		725	75.01	130.00	.55.00		100.00	3.3070	107.10		
sub-total		205.56	215.84	230.23	237.86	237.86	237.86	6.00%	252.14	267.26	283.30
VAT on Services		203.30	213.04	230.23	237.00	231.00	231.00	0.0076	232.14	201.20	203.30
Total small household bill:		205.56	215.84	230.23	237.86	237.86	237.86	6.00%	252.14	267.26	283.30
% increase/-decrease		200.00	215.84 5.00%	6.67%		231.80	231.80	0.00%	252.14 6.00%	6.00%	6.00
/0 IIICI Ed3C/-UECI Ed3E			5.00%	0.07%	3.32%				0.00%	0.00%	0.00%
						1		l			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMngeni(KZN222) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	C	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		5 422.90	5 748.27	7 027.29	6 093.17	5 812.00	5 812.00	15.33%	7 027.29	7 519.20	8 120.7
Electricity: Basic levy		84.27	89.32	109.69	94.67	91.36	91.36	15.86%	109.69	117.36	126.7
Electricity: Consumption		905.00	959.30	1 184.17	1 016.86	986.37	989.37	16.45%	1 184.17	1 267.06	1 368.4
Water: Basic levy		703.00	737.30	1 104.17	1 010.00	700.57	707.31	10.4370	1 104.17	1 207.00	1 300.4
Water: Consumption											
Sanitation											
		45.40	48.12	57.53	51.00	50.45	50.45	12.81%	57.53	61.56	66.4
Refuse removal		45.40	48.12	57.53	51.00	50.45	50.45	12.81%	57.53	01.50	00.4
Other				0.070.40	7.055.70			45 400/	0.070.40	0.0/5.40	0.700.4
sub-tota		6 457.57	6 845.01	8 378.68	7 255.70	6 940.18	6 943.18	15.48%	8 378.68	8 965.19	9 682.4
VAT on Services											
Total large household bill:		6 457.57	6 845.01	8 378.68	7 255.70	6 940.18	6 943.18	15.48%	8 378.68	8 965.19	9 682.4
% increase/-decrease			6.00%	22.41%	-13.40%	-4.35%	.04%		20.67%	7.00%	8.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		5 422.90	5 748.27	5 939.78	6 093.17	5 812.00	5 812.00	-2.52%	5 939.78	6 355.57	6 864.0
Electricity: Basic levy		84.27	89.32	135.18	94.67	91.36	91.36	42.79%	135.18	144.65	156.2
Electricity: Consumption		905.00	959.30	542.68	1 016.86	986.37	989.37	-46.63%	542.68	580.67	627.1
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		45.40	48.12	69.29	51.00	50.45	50.45	35.87%	69.29	74.14	80.0
Other											
sub-tota		6 457.57	6 845.01	6 686.94	7 255.70	6 940.18	6 943.18	-7.84%	6 686.94	7 155.03	7 727.4
VAT on Services											
Total small household bill:		6 457.57	6 845.01	6 686.94	7 255.70	6 940.18	6 943.18	-7.84%	6 686.94	7 155.03	7 727.4
% increase/-decrease			6.00%	-2.31%		-4.35%	.04%		-3.69%	7.00%	8.00
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		3 900.65	4 134.69	5 617.17	4 372.17	4 634.50	4 634.50	28.48%	5 617.17	6 010.37	6 491.2
Electricity: Basic levy		84.27	89.33	127.54	100.23	106.24	106.24	27.25%	127.54	136.47	147.3
		379.00	401.74	573.61	425.84	451.39	451.39	34.70%	573.61	613.76	662.8
Electricity: Consumption Water: Basic levy		3/9.00	401.74	3/3.01	420.84	401.39	401.39	34.70%	3/3.01	013./0	002.8
Water: Consumption											
Sanitation		45.40	40.40	/4 /0	F4.04	E4.07	F4.67	00.0707	/4 /0	/5 /0	70.0
Refuse removal		45.40	48.12	61.40	51.01	54.07	54.07	20.36%	61.40	65.69	70.9
Other				,					,	,	
	II.	4 409.32	4 673.88	6 379.71	4 949.25	5 246.20	5 246.20	28.90%	6 379.71	6 826.29	7 372.4
sub-tota						1		l l			
VAT on Services											
		4 409.32	4 673.88 6.00%	6 379.71 36.50%	4 949.25 -22.42%	5 246.20 6.00%	5 246.20	28.90%	6 379.71 21.61%	6 826.29 7.00%	7 372.4 8.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Vwazulu Natali Mnofana/V7N2	23) - Table SA14 Household Bills

Kwazulu-Natal: Mpofana(KZN223) - Table SA14 H	ouseho	ld Bills									
Describilities		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total large household bill:											
% increase/-decrease											
% Increase/-uecrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
70 moreaser-ucci ease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

ndle(K7N224) - Table SA14 Household Rills

Kwazulu-Natal: Impendle(KZN224) - Table SA14 F	louseh	old Bills			1			1			
5		2012/13	2013/14	2014/15	c	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		6.00	6.00	0.06	0.05	0.05	0.05	20.00%	0.06	0.06	0.0
Electricity: Basic levy		0.00	0.00	0.00	0.03	0.03	0.03	20.0070	0.00	0.00	0.0
Electricity: Consumption											
Water: Basic levy											
,											
Water: Consumption											
Sanitation				0.07	0.05	0.05	0.05	20.000/	0.04	0.07	0.0
Refuse removal		6.00	6.00	0.06	0.05	0.05	0.05	20.00%	0.06	0.06	0.0
Other											
sub-tota	al .	12.00	12.00	0.12	0.10	0.10	0.10	20.00%	0.12	0.12	0.13
VAT on Services											
Total large household bill:		12.00	12.00	0.12	0.10	0.10	0.10	20.00%	0.12	0.12	0.13
% increase/-decrease				-99.00%	-16.67%				20.00%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		57 754.80	1 732 359.00	4 298 153.00	1 200 000.00	4 506 000.00	4 506 000.00	298.03%	4 776 360.10	5 074 607.81	5 391 333.69
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		3 619.17	35 265.00	40 211.00	41 353.00			14.56%	47 372.84	50 215.21	53 228.1
Other		0 017.11	00 200.00	10 2 1 1 . 00	11 000.00			11.0070	17 072.01	00 210.21	00 220.11
sub-tota	al .	61 373.97	1 767 624.00	4 338 364.00	1 241 353.00	4 506 000.00	4 506 000.00	288.59%	4 823 732.94	5 124 823.02	5 444 561.82
VAT on Services	"	506.68	. 707 02 1100	5 629.54	5 789.42	1 000 000.00	1 000 000.00	14.56%	6 632.20	7 030.13	7 451.94
Total small household bill:		61 880.65	1 767 624.00	4 343 993.54	1 247 142.42	4 506 000.00	4 506 000.00	287.31%	4 830 365.14	5 131 853.15	5 452 013.75
% increase/-decrease		01 000.00	2 756.51%	145.75%	-71.29%	261.31%	1 000 000.00	20710170	7.20%	6.24%	6.24
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		36 000.00	36 000.00	36 000.00	36 000.00	36 000.00	36 000.00		36 000.00	36 000.00	36 000.00
Electricity: Basic levy		30 000.00	30 000.00	30 000.00	30 000.00	30 000.00	30 000.00		30 000.00	30 000.00	30 000.00
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other		0/ 000	0/ 000	0/ 000	0/ 000	0/ 000	0/ 000		0/ 000	0/ 000	0
sub-tota	al	36 000.00	36 000.00	36 000.00	36 000.00	36 000.00	36 000.00		36 000.00	36 000.00	36 000.00
VAT on Services											
Total small household bill:		36 000.00	36 000.00	36 000.00	36 000.00	36 000.00	36 000.00		36 000.00	36 000.00	36 000.00
% increase/-decrease											
	1	1	1		1	1		1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Msunduzi(KZN225) - Table SA14 Household Bills

December 11		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		633.22	585.00	530.00	561.80	561.80	561.80	6.00%	595.51	631.24	669.1
Electricity: Basic levy		22.34	24.57	27.03	30.33	30.33	30.33	8.00%	32.76	35.38	38.2
Electricity: Consumption		456.78	647.80	722.20	810.31	810.31	810.31	8.00%	875.13	945.15	1 020.7
Water: Basic levy		15.76	15.76	15.76	17.68	17.68	17.68	27.00%	22.45	28.52	36.2
Water: Consumption		260.15	332.16	360.96	390.56	390.56	390.56	27.00%	496.01	629.93	800.0
Sanitation		101.04	115.14	121.58	128.63	128.63	128.63	6.00%	136.35	144.53	153.2
Refuse removal		65.36	74.47	78.64	83.20	83.20	83.20	6.00%	88.19	93.48	99.0
Other		00.00	,	70.01	00.20	00.20	00.20	0.0070	00.17	70.10	77.0
sub-total		1 554.65	1 794.90	1 856.17	2 022.51	2 022.51	2 022.51	11.07%	2 246.41	2 508.22	2 816.6
VAT on Services		129.00	169.39	185.66	204.50	204.50	204.50	13.02%	231.13	262.78	300.6
Total large household bill:		1 683.65	1 964.29	2 041.83	2 227.01	2 227.01	2 227.01	11.25%	2 477.53	2 771.00	3 117.2
% increase/-decrease		1 003.03	16.67%	3.95%	9.07%	2 227.01	2 227.01	11.2370	11.25%	11.85%	12.50
% inclease-ueci ease			10.07 /0	3.7370	7.0770				11.2370	11.0370	12.30
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		168.14	390.00	353.33	374.53	374.53	374.53	6.00%	397.00	420.82	446.0
Electricity: Basic levy		22.34	24.57	27.03	30.33	30.33	30.33	8.00%	32.76	35.38	38.2
Electricity: Consumption		227.47	323.90	361.10	405.15	405.15	405.15	8.00%	437.56	472.57	510.3
Water: Basic levy		15.76	15.76	15.76	17.68	17.68	17.68	27.00%	22.45	28.52	36.2
Water: Consumption		205.95	262.96	285.76	309.19	309.19	309.19	27.00%	392.67	498.69	633.3
Sanitation		101.04	115.14	121.58	128.64	128.64	128.64	6.00%	136.36	144.54	153.2
Refuse removal		65.36	74.47	78.64	83.20	83.20	83.20	6.00%	88.19	93.48	99.0
Other											
sub-total		806.06	1 206.80	1 243.20	1 348.72	1 348.72	1 348.72	11.74%	1 506.99	1 693.99	1 916.5
VAT on Services		89.31	114.35	124.58	136.39	136.39	136.39	13.94%	155.40	178.24	205.8
Total small household bill:		895.37	1 321.15	1 367.78	1 485.11	1 485.11	1 485.11	11.94%	1 662.39	1 872.24	2 122.3
% increase/-decrease			47.55%	3.53%	8.58%				11.94%	12.62%	13.36
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		1 560.00	195.00	176.67	187.27	187.27	187.27	6.00%	198.51	210.42	223.0
Electricity: Basic levy											
Electricity: Consumption		141.71	194.34	216.66	243.09	243.09	243.09	8.00%	262.54	283.54	306.2
Water: Basic levy		14.93	15.83	16.71	17.68	17.68	17.68	27.00%	22.45	28.52	36.2
Water: Consumption		187.40	198.64	210.56	227.83	227.83	227.83	27.00%	289.34	367.47	466.6
Sanitation											
Refuse removal											
Other											
sub-total		1 904.04	603.81	620.60	675.87	675.87	675.87	14.35%	772.84	889.94	1 032.1
VAT on Services		48.17	57.23	62.15	68.40	68.40	68.40	17.55%	80.41	95.13	113.2
Total small household bill:		1 952.21	661.05	682.75	744.27	744.27	744.27	14.64%	853.25	985.08	1 145.4
% increase/-decrease		. 702.21	-66.14%	3.28%	9.01%	, , nz,	,	5470	14.64%	15.45%	16.28
			00.1470	3.2070	7.0170				14.0470	10.4370	10.20

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

zulu-Natal: Mkhamhathini(K7N226) - Table SA14 Household Bills

2		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		407.00	431.00	560.00	593.00	593.00	593.00	6.00%	628.58	665.04	703.6
Electricity: Basic levy		407.00	431.00	300.00	373.00	373.00	373.00	0.0070	020.30	003.04	703.0
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation									95.00	05.00	05.0
Refuse removal									95.00	95.00	95.0
Other											
sub-to	otal	407.00	431.00	560.00	593.00	593.00	593.00	22.02%	723.58	760.04	798.6
VAT on Services											
Total large household bill:		407.00	431.00	560.00	593.00	593.00	593.00	22.02%	723.58	760.04	798.6
% increase/-decrease			5.90%	29.93%	5.89%				22.02%	5.04%	5.08
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									451.25	477.42	505.1
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									95.00	95.00	95.0
Other											
sub-to	ntal								546.25	572.42	600.1
VAT on Services											
Total small household bill:									546.25	572.42	600.1
% increase/-decrease									0 10.20	4.79%	
70 III 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
Mankhi. Association III.	3										
Monthly Account for Household - Indigent HH receiving FB	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-to	otal										
VAT on Services											
Total small household bill:											
% increase/-decrease	1	1	1		1	ı	1	ı			1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

nd(K7N227) - Table SA14 Household Bills

Kwazulu-Natal: Richmond(KZN227) - Table SA14 F	louseh	old Bills	,		•			ı			
Page 15 to 15		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:		224.25	407.00	400.00				, ,,,,,,	470.40	500 50	500 5
Property rates		384.85	407.93	428.33	445.46	445.46	445.46	6.00%	472.19	500.52	530.5
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		31.80	33.71	33.71	37.87	37.87	37.87	6.00%	40.15	42.56	45.1
Other											
sub-total		416.65	441.64	462.04	483.34	483.34	483.34	6.00%	512.34	543.08	575.6
VAT on Services		4.45	4.72	4.72	5.30	5.30	5.30	6.05%	5.62	5.96	6.3
Total large household bill:		421.10	446.36	466.76	488.64	488.64	488.64	6.00%	517.96	549.04	581.9
% increase/-decrease			6.00%	4.57%	4.69%				6.00%	6.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	2										
•		266.43	282.42	296.54	293.72	308.40	305.47	10.24%	323.79	343.22	363.8
Property rates		200.43	282.42	290.54	293.12	308.40	305.47	10.24%	323.19	343.22	303.8
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		31.80	33.71	33.71	35.73	35.73	37.88	12.36%	40.15	42.56	45.1
Other											
sub-total		298.23	316.13	330.25	329.45	344.13	343.34	10.47%	363.94	385.78	408.93
VAT on Services											
Total small household bill:		298.23	316.13	330.25	329.45	344.13	343.34	10.47%	363.94	385.78	408.93
% increase/-decrease			6.00%	4.47%	24%	4.46%	23%		6.00%	6.00%	6.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		148.02	156.90	329.49	163.18	342.67	169.70	10.24%	179.89	190.68	202.12
Electricity: Basic levy											
Electricity: Consumption		25.00	25.00	40.83	26.00	42.46	27.04	20.64%	31.37	34.50	37.95
Water: Basic levy										- · · · -	
Water: Consumption											
Sanitation											
Refuse removal		31.80	33.71	33.71	35.06	35.06	36.46	10.24%	38.65	40.97	43.43
Other		300	55.71	30.71	55.00	55.00	33.40	13.2470	55.05	10.77	70.44
sub-total		204.82	215.61	404.03	224.23	420.19	233.20	11.45%	249.90	266.15	283.50
VAT on Services		204.02	213.01	707.03	224.23	720.17	233.20	11.43/0	247.70	200.13	203.0
Total small household bill:		204.82	215.61	404.03	224.23	420.19	233.20	11.45%	249.90	266.15	283.5
% increase/-decrease		204.82	5.27%	404.03 87.39%		420.19 87.39%	-44.50%	11.45%	7.16%	6.50%	6.52
/0 III.G Caser-UCCI Case			3.21%	01.39%	-44.50%	01.39%	-44.30%		7.10%	0.30%	0.52
1	1	l			1	l	l	1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal· ı	Maunaundlovu(DC2	 Table SA14 H 	ousehold Rills

Kwazulu-Natal: uMgungundlovu(DC22) - Table SA	14 Hou	sehold Bills									
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total large household bill:											
% increase/-decrease											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	'										
Total small household bill:											
% increase/-decrease											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
3333 405/0450											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Okhahlamba(KZN235) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
		353.92	376.75	361.67	370.00	370.00	370.00	5.41%	390.00	415.00	440.0
Property rates		353.92	3/0./5	301.07	370.00	370.00	370.00	5.41%	390.00	415.00	440.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		77.12	81.75	86.82	92.03	92.03	92.03	6.00%	97.55	103.40	109.6
Other											
sub-total		431.04	458.50	448.49	462.03	462.03	462.03	5.52%	487.55	518.40	549.6
VAT on Services											
Total large household bill:		431.04	458.50	448.49	462.03	462.03	462.03	5.52%	487.55	518.40	549.6
% increase/-decrease			6.37%	-2.18%	3.02%				5.52%	6.33%	6.02
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		250.58	266.75	245.00	246.67	246.67	246.67	5.40%	260.00	276.67	293.3
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		77.12	81.75	86.82	92.03	92.03	92.03	6.00%	97.55	103.40	109.6
Other											
sub-total		327.70	348.50	331.82	338.70	338.70	338.70	5.57%	357.55	380.07	402.94
VAT on Services											
Total small household bill:		327.70	348.50	331.82	338.70	338.70	338.70	5.57%	357.55	380.07	402.94
% increase/-decrease			6.35%	-4.79%					5.57%	6.30%	6.02
	2										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		147.25	156.75	128.33	123.33	123.33	123.33	5.41%	130.00	138.33	146.6
		147.25	130.75	120.33	123.33	123.33	123.33	3.41%	130.00	130.33	140.0
Electricity: Basic levy											
Electricity: Consumption											
Water Consumption											
Water: Consumption											
Sanitation		77.40	01.75	0/ 00	00.00	00.00	00.00	/ 000/	07.55	100.10	100 /
Refuse removal		77.12	81.75	86.82	92.03	92.03	92.03	6.00%	97.55	103.40	109.6
Other sub-total		224.37	238.50	215.15	215.36	215.36	215.36	5.66%	227.55	241.73	256.2
sub-total VAT on Services		224.37	230.00	210.15	213.30	210.30	213.30	3.00%	221.33	241./3	230.2
Total small household bill:		224.37	238.50	215.15	215.36	215.36	215.36	5.66%	227.55	241.73	256.2
% increase/-decrease		224.37	238.50 6.30%	-9.79%		215.36	215.36	5.00%	227.55 5.66%	6.23%	256.2 6.02
/v iiii easer-uec.i ease			0.30%	-7.19%	.10%				3.00%	0.23%	0.02
	1	1			1	1	I .	1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

2		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		615.99	646.79	685.60	726.74	726.74	726.74	6.00%	770.34	816.57	865.56
Electricity: Basic levy		015.99	040.79	000.00	720.74	720.74	720.74	6.00%	770.34	010.37	000.00
		1 772.98	1 932.55	2 075.37	2 199.89	2 199.89	2 199.89	9.40%	2 406.68	2 551.08	2 704.15
Electricity: Consumption		1 //2.90	1 932.00	2 0/0.3/	2 199.09	2 199.09	2 199.09	9.40%	2 400.00	2 331.06	2 /04.1
Water: Basic levy											
Water: Consumption											
Sanitation		47.00	74.00	75.54				, ,,,,,,	0.4.00		05.0
Refuse removal		67.88	71.28	75.56	80.09	80.09	80.09	6.00%	84.90	89.99	95.39
Other											
sub-total		2 456.85	2 650.62	2 836.53	3 006.72	3 006.72	3 006.72	8.49%	3 261.92	3 457.63	3 665.09
VAT on Services											
Total large household bill:		2 456.85	2 650.62	2 836.53	3 006.72	3 006.72	3 006.72	8.49%	3 261.92	3 457.63	3 665.0
% increase/-decrease			7.89%	7.01%	6.00%				8.49%	6.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	_										
Property rates		134.62	141.35	149.83	158.82	158.82	158.82	6.00%	168.35	178.45	189.16
Electricity: Basic levy											
Electricity: Consumption		705.25	768.72	825.53	875.06	875.06	875.06	9.40%	957.32	1 014.75	1 075.64
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		67.88	71.27	75.55	80.08	80.08	80.08	6.00%	84.88	89.98	95.3
Other		07.00	71.27	70.00	00.00	00.00	00.00	0.0070	01.00	07.70	70.00
sub-total		907.75	981.34	1 050.91	1 113.96	1 113.96	1 113.96	8.67%	1 210.55	1 283.18	1 360.1
VAT on Services		707.110	701.01		1 110.70	1 110.70		0.0770	1210.00	. 200.10	1 00011
Total small household bill:		907.75	981.34	1 050.91	1 113.96	1 113.96	1 113.96	8.67%	1 210.55	1 283.18	1 360.17
% increase/-decrease		707.110	8.11%	7.09%	6.00%	1 110.70		0.0770	8.67%	6.00%	6.00
70 mereaser-decrease			0.1170	7.0770	0.0070				0.0770	0.0070	0.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.68
VAT on Services											
Total small household bill:		617.43	372.99 -39.59%	722.72	766.08 6.00%	766.08	766.08	9.40%	838.09 9.40%	888.38 6.00%	941.68 6.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

zulu-Natal: Alfred Duma(K7N238) - Table SA14 Household Bills

Kwazulu-Natal: Alfred Duma(KZN238) - Table SA1			0045:::		_		.,	00411471	P	0 5	F
Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Безагрион	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Martha Assess College Intelligence Description	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:		0/0.05	104/57	1 100 00	1 100 00	1 100 00	0.07	10.0707	1 070 01	1 04/ 01	1 100 04
Property rates		969.05	1 046.57	1 130.30	1 130.30	1 130.30	0.06	12.36%	1 270.01	1 346.21	1 123.24
Electricity: Basic levy		1 /50 00	1 050 10	2 405 17	2 405 17	2 405 17	0.10	25 200/	4 000 77	4.014.04	4 202 02
Electricity: Consumption		1 659.00	1 958.12	3 405.17	3 405.17	3 405.17	0.12	25.98%	4 289.77	4 814.84	4 393.83
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		33.48	36.16	39.05	39.05	53.85	0.07	57.88%	61.65	65.97	60.04
Other											
sub-total		2 661.53	3 040.85	4 574.52	4 574.52	4 589.32	0.25	22.89%	5 621.43	6 227.01	5 577.11
VAT on Services											
Total large household bill:		2 661.53	3 040.85	4 574.52	4 574.52	4 589.32	0.25	22.89%	5 621.43	6 227.01	5 577.11
% increase/-decrease			14.25%	50.44%		.32%	-99.99%		2 229 740.94%	10.77%	-10.449
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		53.02	53.02	107.06	107.06	107.06	0.06	12.36%	120.29	127.51	121.42
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		36.16	36.16	53.85	53.85	53.85	0.07	14.49%	61.65	65.97	59.03
Other										-	
sub-total		89.18	89.18	160.91	160.91	160.91	0.13	13.07%	181.95	193.48	180.45
VAT on Services											
Total small household bill:		89.18	89.18	160.91	160.91	160.91	0.13	13.07%	181.95	193.48	180.45
% increase/-decrease				80.43%			-99.92%		139 858.47%	6.34%	-6.73%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					77.86	77.86	0.06	13.42%	88.31	93.61	95.46
Electricity: Basic levy					77.00	77.00	0.00	13.4270	00.31	75.01	75.40
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					53.85	53.85	0.07	14.49%	61.65	65.97	59.63
Other					53.85	53.85	0.07	14.49%	01.05	00.97	59.63
					101 74	101 74	0.10	13.0/0/	140.07	159.58	155.09
sub-total					131.71	131.71	0.13	13.86%	149.96		155.09
VAT on Services					5.06	5.06	0.14	40.000	5.06	5.06	4=
Total small household bill:					136.77	136.77	0.27	13.34%	155.02	164.64	155.09
% increase/-decrease							-99.80%		57 315.44%	6.20%	-5.80%
	1	1						1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

zulu-Natal: Uthukela(DC23) - Table SA14 Household Bills

Kwazulu-Natal: Uthukela(DC23) - Table SA14 Hous			004014	204 : : =	_		1/	204//47 **	diama Tamir Diri	0 F	France
Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		57.70	62.29	67.90	72.01	72.01	72.01	6.00%	76.33	80.91	85.77
Water: Consumption		590.73	805.68	878.19	957.23	957.23	957.23	6.00%	1 014.66	1 075.54	1 140.0
Sanitation		73.53	79.41	86.56	91.76	91.76	91.76	6.00%	97.26	103.10	109.29
Refuse removal											
Other											
sub-total		721.96	947.38	1 032.64	1 121.00	1 121.00	1 121.00	6.00%	1 188.26	1 259.56	1 335.13
VAT on Services											
Total large household bill:		721.96	947.38	1 032.64	1 121.00	1 121.00	1 121.00	6.00%	1 188.26	1 259.56	1 335.13
% increase/-decrease			31.22%	9.00%					6.00%	6.00%	6.00
75 mar dadar dadar dada									3.53.5		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	_										
Property rates											
Electricity: Basic levy											
Electricity: Consumption		F7 70	62.29	67.90	72.01	72.01	72.01	6.00%	76.33	80.91	85.77
Water: Basic levy		57.70 92.09					72.01				240.77
Water: Consumption			170.15	185.46	202.16	202.16	202.16	6.00%	214.28	227.14	
Sanitation		73.53	79.41	86.56	91.76	91.76	91.76	6.00%	97.26	103.10	109.29
Refuse removal											
Other											
sub-total		223.32	311.85	339.92	365.93	365.93	365.93	6.00%	387.88	411.16	435.83
VAT on Services											
Total small household bill:		223.32	311.85	339.92	365.93	365.93	365.93	6.00%	387.88	411.16	435.83
% increase/-decrease			39.64%	9.00%	7.65%				6.00%	6.00%	6.00
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy					1						
Water: Consumption											
Sanitation											
Refuse removal					1						
Other											
Sub-total VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Endumeni(KZN241) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
Monthly Account for Household - Middle Income Range	1										
											
Rates and services charges:		470.00	507.00	5.754	504.07	504.04	505.70	0.000/			
Property rates		473.20	507.00	547.56	591.36	591.36	595.73	8.80%	643.39		
Electricity: Basic levy											
Electricity: Consumption		1 146.50	1 242.50	1 341.90	1 502.93	1 502.93	1 497.81	7.27%	1 612.24		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		101.86	110.01	118.81	127.13	127.13	127.11	7.48%	136.64		
Other											
sub-total		1 721.56	1 859.51	2 008.27	2 221.42	2 221.42	2 220.65	7.69%	2 392.27		
VAT on Services							227.48		244.84		
Total large household bill:		1 721.56	1 859.51	2 008.27	2 221.42	2 221.42	2 448.13	18.71%	2 637.11		
% increase/-decrease			8.01%	8.00%	10.61%		10.21%		7.72%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		327.60	351.00	379.08	409.41	409.41	412.43	8.80%	445.42		
Electricity: Basic levy											
Electricity: Consumption		490.50	532.50	575.10	644.11	644.11	637.81	6.59%	686.54		
Water: Basic levy		170.00	002.00	0,0.10	01	011	007.01	0.0770	000.01		
Water: Consumption											
Sanitation											
Refuse removal		101.86	110.01	118.81	127.13	127.13	127.11	7.48%	136.64		
		101.80	110.01	118.81	127.13	127.13	127.11	7.48%	130.04		
Other		040.04	000.54	4.070.00	4 400 /5	1 100 /5	4 477 05	7.450	4 0 / 0 / 0		
sub-total		919.96	993.51	1 072.99	1 180.65	1 180.65	1 177.35	7.45%	1 268.60		
VAT on Services		040.07	222.51	4 070 00	1 100 /5	1 100 /5	107.08	47.040/	115.24		
Total small household bill:		919.96	993.51	1 072.99	1 180.65	1 180.65	1 284.43	17.21%	1 383.84		
% increase/-decrease			7.99%	8.00%	10.03%		8.79%		7.74%	-100.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		182.00	195.00	210.60	227.45	227.45	229.13	8.80%	247.46		
Electricity: Basic levy											
Electricity: Consumption		279.00	303.00	395.28	442.71	442.71	409.81	36%	441.12		
Water: Basic levy						•					
Water: Consumption											
Sanitation											
Refuse removal		101.86	110.01	118.81	127.13	127.13	127.11	7.48%	136.64		
rroidso removal		101.00	110.01	110.01	121.13	127.13	127.11	7.070	130.04		
Other	i			701.10	797.29	797.29	766.05	3.50%	825.22		
Other		E42 04	400 na								
sub-total		562.86	608.01	724.69	191.29	171.27		0.0070			
sub-total VAT on Services							75.16		80.88		
sub-total		562.86 562.86	608.01 608.01 8.02%	724.69 724.69 19.19%	797.29 797.29 10.02%	797.29		13.65%		-100.00%	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Nguthu(KZN242) - Table SA14 Household Bills

December 1		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		7 272 000.00	9 797 000.00	17 837 519.00	9 516 000.00		9 516 000.00	.88%	9 600 000.00	10 000 000.00	10 999 999.0
Electricity: Basic levy		10 152.00	13 320.00	195 940.00	1 277 120.00		1 277 000.00	1.79%	1 300 000.00	1 300 999.00	1 325 000.0
Electricity: Consumption		91 440.00	97 920.00	783 761.60	5 108 480.00		5 108 000.00	1.60%	5 190 000.00	5 290 000.00	5 990 000.0
Water: Basic levy		71 440.00	77 720.00	703 701.00	3 100 400.00		3 100 000.00	1.0070	3 170 000.00	3 2 70 000.00	3 770 000.0
Water: Consumption											
Sanitation											
		5 832.00	6 192.00	2 432 406.00	6 735 000.00		6 735 000.00	.82%	6 790 000.00	6 800 000.00	6 800 000.0
Refuse removal		3 632.00	0 192.00	2 432 400.00	6 733 000.00		6 733 000.00	.0270	6 790 000.00	0 000 000.00	0 000 000.0
Other		7 070 404 00	0.014.400.00	24 240 /2/ /2	20 /2/ /00 00		22 /2/ 222 22	4.000/	22 222 222 22	22 202 202 22	05 444 000 0
sub-total		7 379 424.00	9 914 432.00	21 249 626.60	22 636 600.00		22 636 000.00	1.08%	22 880 000.00	23 390 999.00	25 114 999.0
VAT on Services		7 070 404 00	0.014.400.00	24 240 /2/ /2	20 /2/ /00 00		22 /2/ 222 22	4.000/	22 222 222 22	22 202 202 22	0F 444 000 0
Total large household bill:		7 379 424.00	9 914 432.00	21 249 626.60	22 636 600.00	100 000/	22 636 000.00	1.08%	22 880 000.00	23 390 999.00	25 114 999.0
% increase/-decrease			34.35%	114.33%	6.53%	-100.00%			1.08%	2.23%	7.37
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		7 468 000.00	14 578 000.00	17 837 519.00	5 709 300.00		5 709 000.00	1.59%	5 800 000.00	5 900 000.00	5 900 000.0
Electricity: Basic levy		10 152.00	13 320.00	195 940.00	766 272.00		766 272.00		766 272.00	769 000.00	769 000.0
Electricity: Consumption		85 020.00	90 480.00	783 761.60	3 065 088.00		3 065 088.00	.81%	3 090 000.00	3 096 000.00	4 000 000.0
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		5 832.00	6 192.00	2 432 406.00	404 100.00		404 100.00	.22%	405 000.00	409 000.00	500 000.0
Other			2 112.00								
sub-total		7 569 004.00	14 687 992.00	21 249 626.60	9 944 760.00		9 944 460.00	1.17%	10 061 272.00	10 174 000.00	11 169 000.0
VAT on Services											
Total small household bill:		7 569 004.00	14 687 992.00	21 249 626.60	9 944 760.00		9 944 460.00	1.17%	10 061 272.00	10 174 000.00	11 169 000.0
% increase/-decrease		, 66, 66 1.66	94.05%	44.67%	-53.20%	-100.00%	, , , , , , , , , , , , , , , , , , , ,	,	1.17%	1.12%	9.78
70 mercuser decrease			74.0370	44.0770	33.2070	100.0070			1.1770	1.1270	7.70
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		7 468 000.00	14 578 000.00	17 837 519.00	3 806 200.00		3 806 200.00	2.46%	3 900 000.00	4 000 000.00	4 100 000.0
Electricity: Basic levy		10 152.00	13 320.00	195 940.00	510 848.00		510 848.00	1.79%	520 000.00	529 000.00	530 000.0
,		85 020.00	90 480.00	783 761.60	2 043 392.00		2 043 392.00	17.89%	2 409 000.00	2 490 000.00	2 500 000.0
Electricity: Consumption						1					
Electricity: Consumption Water: Basic levy											
Electricity: Consumption											
Electricity: Consumption Water: Basic levy											
Electricity: Consumption Water: Basic levy Water: Consumption		5 832.00	6 192.00	2 432 406.00	269 400.00		269 400.00	.22%	270 000.00	271 000.00	279 000.0
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation			6 192.00	2 432 406.00	269 400.00		269 400.00	.22%	270 000.00	271 000.00	279 000.0
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal			6 192.00 14 687 992.00	2 432 406.00 21 249 626.60	269 400.00 6 629 840.00		269 400.00 6 629 840.00	.22% 7.08%	270 000.00 7 099 000.00	271 000.00 7 290 000.00	
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other		5 832.00									
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total		5 832.00									279 000.0 7 409 000.0 7 409 000.0

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal Msinga(K7N244)	Table CA14 Household Dille
Kwazulu-Nafai Msinga(K/N244) -	. Table SATA Household Bills

Kwazulu-Natal: Msinga(KZN244) - Table SA14 Ho	useholo	Bills	1	1				1			
Post till to		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range	·										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	.1										
VAT on Services	"										
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
	"										
VAT on Services											
Total small household bill: % increase/-decrease											
% Increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
TO THORSE OF GEOLOGIC											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umvoti(KZN245) - Table SA14 Household Bills

Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		905.70	963.50	1 025.00	1 087.50	1 087.50	1 087.50	6.00%	1 152.70	1 221.80	1 295.10
Electricity: Basic levy		225.00	243.00	243.00	258.00	258.00	258.00	7.00%	276.06	275.54	275.54
Electricity: Consumption		961.00	1 031.90	1 114.60	1 184.80	1 184.80	1 184.80	7.00%	1 267.74	1 265.37	1 265.3
Water: Basic levy		701.00	1 031.70	1 114.00	1 104.00	1 104.00	1 104.00	7.00%	1 207.74	1 205.57	1 200.3
•											
Water: Consumption											
Sanitation		100.00	115.00	100.00	125.00	125.00	105.00	7.000/	144.45	14410	144.1
Refuse removal		108.20	115.80	122.30	135.00	135.00	135.00	7.00%	144.45	144.18	144.18
Other											
sub-tota		2 199.90	2 354.20	2 504.90	2 665.30	2 665.30	2 665.30	6.59%	2 840.95	2 906.89	2 980.1
VAT on Services											
Total large household bill:		2 199.90	2 354.20	2 504.90	2 665.30	2 665.30	2 665.30	6.59%	2 840.95	2 906.89	2 980.19
% increase/-decrease			7.01%	6.40%	6.40%				6.59%	2.32%	2.52
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		652.52	694.12	738.32	785.42	785.42	785.42	6.00%	832.52	882.42	935.32
Electricity: Basic levy		150.00	162.00	162.00	172.00	172.00	172.00	7.00%	184.04	183.70	183.70
Electricity: Consumption		480.50	518.95	557.30	592.40	592.40	592.40	7.00%	633.87	632.68	632.6
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		108.20	115.80	122.30	135.00	135.00	135.00	7.00%	144.45	144.18	144.1
Other		100.20	110.00	122.00	100.00	100.00	100.00	7.0070			
sub-tota		1 391.22	1 490.87	1 579.92	1 684.82	1 684.82	1 684.82	6.53%	1 794.88	1 842.98	1 895.8
VAT on Services		1071.22	1 170.07		1 00 1102	. 00 1.02	. 55 1.52	0.0070	1771.00	1012.70	1 070.00
Total small household bill:		1 391.22	1 490.87	1 579.92	1 684.82	1 684.82	1 684.82	6.53%	1 794.88	1 842.98	1 895.88
% increase/-decrease		1 371.22	7.16%	5.97%		1 004.02	1 004.02	0.3370	6.53%	2.68%	2.87
/o III Ci easer-ucci ease			7.10%	5.7770	0.0476				0.5376	2.00 /6	2.07
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		25		05					0	404	40
Property rates		75.33	80.13	85.23	90.63	90.63	90.63	5.96%	96.03	101.73	107.83
Electricity: Basic levy											
Electricity: Consumption		457.45	494.06	494.06	525.18	525.18	525.18	7.00%	561.94	560.89	560.89
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		68.20	75.80	82.30	95.00	95.00	95.00	7.00%	101.65	101.46	101.46
Other											
sub-tota		600.98	649.99	661.59	710.81	710.81	710.81	6.87%	759.62	764.08	770.18
VAT on Services											
Total small household bill:		600.98	649.99	661.59	710.81	710.81	710.81	6.87%	759.62	764.08	770.18
% increase/-decrease			8.16%	1.78%	7.44%				6.87%	.59%	.80

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ilmzinyathi(DC24) -	Table SA14 Household Rills

Kwazulu-Natal: Umzinyathi(DC24) - Table SA14 H	ouseho	ld Bills	1	T	T			1			
Possible .		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	"										
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
70 moreaser-ucci ease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Newcastle(KZN252) - Table SA14 Household Bills

_		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	16	2016/17 Med	lium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		520.35	556.43		654.92	654.92	654.92	7.00%	700.76	749.82	802.3
Electricity: Basic levy		133.80	144.50		198.50	198.50	198.50	7.00%	212.40	227.26	243.17
Electricity: Consumption		792.44	896.82		1 070.67	1 070.67	1 070.67	9.40%	1 171.31	1 260.80	1 357.1
Water: Basic levy		31.14	33.31		43.91	43.91	43.91	7.00%	46.98	50.27	53.7
Water: Consumption		218.90	234.20		268.16	268.16	268.16	7.00%	286.93	307.02	328.5
Sanitation		149.61	160.08		183.28	183.28	183.28	7.00%	196.11	209.84	224.5
		87.40	93.52		107.07	107.07	107.07	7.00%	114.56	122.58	131.1
Refuse removal Other		07.40	93.32		107.07	107.07	107.07	7.00%	114.50	122.30	131.1
		1 933.64	2 118.86		2 526.51	2 526.51	2 526.51	8.02%	2 729.06	2 927.59	3 140.5
sub-total		1 933.04	2 118.86		2 320.31	2 520.51	2 520.51	8.02%	2 /29.06	2 921.59	3 140.5
VAT on Services		1 933.64	2 118.86		2 526.51	2 526.51	2 526.51	8.02%	2 729.06	2 927.59	3 140.59
Total large household bill:		1 933.04	9.58%	100.000/	2 320.31	2 520.51	2 520.51	8.02%	2 729.06 8.02%	2 921.59 7.27%	
% increase/-decrease			9.58%	-100.00%					8.02%	1.21%	7.28
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		318.35	393.97		463.94	463.94	463.94	7.00%	496.42	531.16	568.35
Electricity: Basic levy		133.80	144.50		198.50	198.50	198.50	7.00%	212.40	227.26	243.1
Electricity: Consumption		466.84	426.82		560.44	560.44	560.44	9.40%	613.12	659.96	710.3
Water: Basic levy		31.14	33.31		43.91	43.91	43.91	7.00%	46.98	50.27	53.7
Water: Consumption		181.15	193.44		221.89	221.89	221.89	7.00%	237.42	254.04	271.8
Sanitation		149.61	160.08		183.28	183.28	183.28	7.00%	196.11	209.84	224.5
Refuse removal		87.40	93.52		107.07	107.07	107.07	7.00%	114.56	122.58	131.1
Other											
sub-total		1 368.29	1 445.64		1 779.03	1 779.03	1 779.03	7.76%	1 917.01	2 055.13	2 203.2
VAT on Services											
Total small household bill:		1 368.29	1 445.64		1 779.03	1 779.03	1 779.03	7.76%	1 917.01	2 055.13	2 203.2
% increase/-decrease			5.65%	-100.00%					7.76%	7.20%	7.21
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:											
Rates and services charges:											
Rates and services charges: Property rates Electricity: Basic levy		277.13	251.82		253.49	253.49	253.49	9.40%	277.32	298.51	321.3 ⁻
Property rates		277.13	251.82		253.49	253.49	253.49	9.40%	277.32	298.51	321.3
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption		277.13	251.82 107.41		253.49 32.90	253.49 32.90	253.49 32.90	9.40% 7.00%	277.32 35.20	298.51 37.67	321.3° 40.30
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption											
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy		100.38 149.61	107.41 160.08		32.90 171.29	32.90 183.28	32.90 183.28	7.00% 14.49%	35.20 196.11	37.67 209.84	40.30 224.50
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal		100.38	107.41		32.90	32.90	32.90	7.00%	35.20	37.67	40.3 224.5
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation		100.38 149.61	107.41 160.08		32.90 171.29	32.90 183.28	32.90 183.28	7.00% 14.49%	35.20 196.11	37.67 209.84	40.3
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other		100.38 149.61 87.40	107.41 160.08 93.52		32.90 171.29 107.07	32.90 183.28 107.07	32.90 183.28 107.07	7.00% 14.49% 7.00%	35.20 196.11 114.56	37.67 209.84 122.58	40.3 224.5 131.1
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total		100.38 149.61 87.40	107.41 160.08 93.52		32.90 171.29 107.07	32.90 183.28 107.07	32.90 183.28 107.07	7.00% 14.49% 7.00%	35.20 196.11 114.56	37.67 209.84 122.58	40.3 224.5 131.1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eMadlangeni(KZN253) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		807.26	107.53	107.53	112.91	112.91	112.91	4.00%	117.43	122.12	127.0
Electricity: Basic levy		607.20	107.55	107.33	112.71	112.71	112.71	4.00%	117.43	122.12	127.0
Electricity: Consumption		1 771.56	1 081.12	1 167.60	1 252.83	1 252.83	1 252.83	7.36%	1 345.04	1 444.03	1 550.3
Water: Basic levy		1 771.30	1 001.12	1 107.00	1 232.03	1 232.03	1 232.03	7.3070	1 343.04	1 444.03	1 330.3
Water: Consumption											
Sanitation											
Refuse removal		63.42	70.41	73.93	71.36	71.36	71.36	5.00%	74.93	78.68	82.6
Other		03.42	70.41	13.73	71.30	71.30	71.30	5.00%	74.73	70.00	02.0
sub-tota		2 642.24	1 259.06	1 349.06	1 437.10	1 437.10	1 437.10	6.98%	1 537.39	1 644.84	1 759.9
	1	0.14	0.14	0.14	0.14	0.14	0.14	0.90%	0.14	0.14	0.1
VAT on Services		2 642.38	1 259.20	1 349.20	1 437.24	1 437.24	1 437.24	6.98%	1 537.53	1 644.98	1 760.0
Total large household bill:		2 042.30	-52.35%	7.15%	6.53%	1 437.24	1 437.24	0.90%	6.98%	6.99%	7.00
% increase/-decrease			-32.33%	7.1376	0.33%				0.90%	0.99%	7.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					112.91	112.91	112.91	4.00%	117.43	122.12	127.0
Electricity: Basic levy											
Electricity: Consumption					530.56	530.56	530.56	7.54%	570.56	612.55	657.6
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					71.36	71.36	71.36	5.00%	74.93	78.68	82.6
Other											
sub-tota	ı				714.83	714.83	714.83	6.73%	762.92	813.36	867.2
VAT on Services		0.14	0.14	0.14	0.14	0.14	0.14		0.14	0.14	0.1
Total small household bill:		0.14	0.14	0.14	714.97	714.97	714.97	6.73%	763.06	813.50	867.4
% increase/-decrease					510 592.86%				6.73%	6.61%	6.63
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					53.37	53.37	53.37	-100.00%			
Electricity: Basic levy											
Electricity: Consumption					275.19	275.19	275.19	7.36%	295.44	317.19	340.5
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					71.36	71.36	71.36	5.00%	74.93	78.69	82.6
Other								/0	0		22.0
sub-tota					399.92	399.92	399.92	-7.39%	370.37	395.88	423.1
VAT on Services		0.14	0.14	0.14	0.14	0.14	0.14		0.14	0.14	0.1
Total small household bill:		0.14	0.14	0.14	400.06	400.06	400.06	-7.39%	370.51	396.02	423.2
% increase/-decrease		5.14	5.17	5.14	285 657.14%	100.00	100.00	7.3770	-7.39%	6.88%	6.88
					200 007.1-1/0				7.3770	0.0070	0.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
·	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									17 617 487.00	18 656 838.00	19 687 585.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									1 048 075.00	1 108 864.00	1 169 851.00
Other									1 040 073.00	1 100 004.00	1 107 031.00
									18 665 562.00	19 765 702.00	20 857 436.00
sub-tota	11								18 000 002.00	19 /05 /02.00	20 857 436.00
VAT on Services									10 //	10.7/5.702.00	20 857 436.00
Total large household bill:									18 665 562.00	19 765 702.00	
% increase/-decrease										5.89%	5.529
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Markh A	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
	1										
Other											
Other sub-tota	al										
Other sub-tota VAT on Services	al										
Other sub-tota	al										

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Column C	Kwazulu-Natal: Amajuba(DC25) - Table SA14 Hous	sehold	Bills									
Account for Posserions - Miles Income Ration Month Ratio Income Ratio Month Ratio In	5		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Manufact Accordant for Hausehold - Manufact Income Brange Repetitive (Processing of Secretary)	Description	Ref				Original Budget						Budget Year 2018/19
Rates and workers changes: Proporty rates		1										
Poposity pages	-											
Electricy Consumption 3437 3437 3437 3437 3437 3338 3781	-											
Betching Consumption 34.37 34.37 33.37 37.81 37.81 6.00% 40.07 42.48 4.50 4.												
Mater Basic key 34.37 34.37 34.37 37.81 37.81 37.81 6.00% 4.007 4.248 4.50												
Mater Consumption 10.044 10.178 17.092 17.092 17.092 17.092 17.092 12.296 192.05 203.57 203.55												
Sandation Sub-lotal Parketice removal Pa	*											
Refuse removal Onter Sub-lotal Onter Sub-l	Water: Consumption		100.44	161.78	170.92	170.92	170.92	170.92	12.36%	192.05	203.57	203.57
Other Sub-Intel VAT on Services VAT on Services VAT on Services VAT on Services Sub-Intel VAT on	Sanitation		64.20	97.20	102.60	102.60	102.60	102.60	12.36%	115.28	122.20	122.20
1990 29335 30789 31133 31133 31133 1159% 34740 348.24 370.77	Refuse removal											
VAT on Services 23.05 38.29 38.29 38.29 38.29 13.29% 44.03 45.61 45.67 4	Other											
Total large household bill:	sub-total		199.01	293.35	307.89	311.33	311.33	311.33	11.59%	347.40	368.24	370.79
Monthly Account for Household - Affordable Range 2	VAT on Services		23.05	36.26	38.29	38.29	38.29	38.29	12.36%	43.03	45.61	45.61
Monthly Account for Household - Affordable Range Rakes and services charges: Properly rates Electricity: Consumption Safety Properly rates Proper	Total large household bill:		222.06	329.61	346.18	349.62	349.62	349.62	11.67%	390.43	413.85	416.40
Rates and services charges: Properly rates Electricity: Consumption Water: Basic levy Electricity: Consumption Water: Sasic levy Sanitation Sanitation Other Sub-total Water Description Sub-total Water: Consumption Additional Electricity: Basic levy Electricity: Basic levy Since and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Suder: Gorsumption Sub-total Water: Consumption Water: Consumption Water: Consumption Sub-total Water: Consumption Water: Consumption Water: Consumption Water: Consumption Sub-total Water: Consumption Water: Consumpti	% increase/-decrease			48.43%	5.03%	.99%				11.67%	6.00%	.62%
Rates and services charges: Properly rates Electricity: Consumption Water: Basic levy Electricity: Consumption Water: Sasic levy Sanitation Sanitation Other Sub-total Water Description Sub-total Water: Consumption Additional Electricity: Basic levy Electricity: Basic levy Since and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Suder: Gorsumption Sub-total Water: Consumption Water: Consumption Water: Consumption Sub-total Water: Consumption Water: Consumption Water: Consumption Water: Consumption Sub-total Water: Consumption Water: Consumpti												
Property rates	Monthly Account for Household - Affordable Range	2										
Electricity, Basic levy Electricity, Consumption Water: Basic levy Sub-total Water Consumption Water Consumption Water Consumption Sub-total Water Consumption Water Consumption Sub-total Water Consumption Water Consumption Sub-total Water Consumption	Rates and services charges:											
Electricity, Basic levy Electricity, Consumption Water: Basic levy Sub-total Water Consumption Water Consumption Water Consumption Sub-total Water Consumption Water Consumption Sub-total Water Consumption Water Consumption Sub-total Water Consumption	Property rates											
Water: Basic levy Water: Consumption 34.37 34.37 34.37 37.81 37.81 37.81 6.00% 40.07 42.48 45.00 Water: Consumption 54.26 81.00 85.50 85.50 85.50 85.50 12.36% 96.07 101.83 107.9 Sanitation sub-total Other sub-total VAT on Services sub-total VAT on Services 152.83 212.57 222.47 225.91 225.91 225.91 11.30% 251.42 266.51 282.56 VAT on Services 152.83 212.57 222.47 225.91 225.91 225.91 11.30% 251.42 266.51 282.56 Water: Basic elver decrease 152.83 212.57 222.47 225.91 225.91 225.91 11.30% 251.42 266.51 282.56 Monthly Account for Household - Indigent HH receiving FBS. Rates and services charges: Property rates 11.52.83 40.37 34.37 34.37 34.37 37.81 37.81 37.81 6.00% 40.07 42.48 45.00												
Water: Consumption 54.26 81.00 85.50 85.50 85.50 12.36% 96.07 101.83 107.99 Santation 64.20 97.20 102.60 102.60 102.60 12.36% 115.28 115.28 122.20 129.51 Other sub-total VAT on Services 152.83 212.57 222.47 225.91 225.91 225.91 11.30% 251.42 266.51 282.59 Valer clease 399.09% 4.66% 1.54% 25.91 225.91 11.30% 251.42 266.51 282.59 Wonthly Account for Household- Indigent HH receiving FBS. Rates and services charges: Property rates 15.28 15.2	Electricity: Consumption											
Sanitation Refuse removal Other Sub-total Other Sub-total Other Sub-total Other Sub-total VAT on Services Total small household bill: % increase/-decrease 152.83 212.57 222.47 225.91 225.91 225.91 11.30% 251.42 266.51 282.56 25.91 225.91 225.91 225.91 11.30% 251.42 266.51 282.56 25.91 22	Water: Basic levy		34.37	34.37	34.37	37.81	37.81	37.81	6.00%	40.07	42.48	45.03
Refuse removal Other sub-total XAT on Services Total small household bill: % increase/-decrease 152.83 212.57 222.47 225.91 225.91 225.91 11.30% 251.42 266.51 282.51 152.83 212.57 222.47 225.91 225.91 225.91 11.30% 251.42 266.51 282.51 39.09% 4.66% 1.54% 11.54% 11.30% 6.00% 6.00 Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity, Basic levy Electricity, Consumption Water: Consumption Water: Consumption Water: Consumption Refuse removal Other sub-total VAT on Services 115.13 115.13 115.13 115.13 118.57 118.57 6.00% 125.68 133.22 141.22 VAT on Services 120.78 120.78 120.78 124.22 124.22 124.22 1.18% 125.68 139.57 147.99	Water: Consumption		54.26	81.00	85.50	85.50	85.50	85.50	12.36%	96.07	101.83	107.94
Sub-total VAT on Services Sub-total VAT on Services Sub-total VAT on Services Sub-total VAT on Services Sub-total Services	Sanitation		64.20	97.20	102.60	102.60	102.60	102.60	12.36%	115.28	122.20	129.53
152.83 212.57 222.47 225.91 225.91 225.91 11.30% 251.42 266.51 282.55	Refuse removal											
VAT on Services Total small household bill: % increase/-decrease 152.83 212.57 222.47 225.91 225.91 11.30% 251.42 266.51 282.50 % increase/-decrease 3 30.09% 4.66% 1.54% 11.54% 11.30% 6.00% 6.00 Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption 40.38 40.38 40.38 40.38 40.38 40.38 40.38 6.00% 42.80 45.37 48.00 Sanitation Refuse removal Other sub-total VAT on Services VAT on Services 115.13 115.13 115.13 115.13 118.57 118.57 6.00% 125.68 133.22 141.22 VAT on Services 5.66 5.65 5.65 5.65 5.65 5.65 5.65 1.00.00% 6.35 6.77 120.78 120.78 120.78 124.22 124.22 124.22 1.18% 125.68 139.57 147.99	Other											
VAT on Services Total small household bill: % increase/-decrease 152.83 212.57 222.47 225.91 225.91 11.30% 251.42 266.51 282.50 % increase/-decrease 3 30.09% 4.66% 1.54% 11.54% 11.30% 6.00% 6.00 Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption 40.38 40.38 40.38 40.38 40.38 40.38 40.38 6.00% 42.80 45.37 48.00 Sanitation Refuse removal Other sub-total VAT on Services VAT on Services 115.13 115.13 115.13 115.13 118.57 118.57 6.00% 125.68 133.22 141.22 VAT on Services 5.66 5.65 5.65 5.65 5.65 5.65 5.65 1.00.00% 6.35 6.77 120.78 120.78 120.78 124.22 124.22 124.22 1.18% 125.68 139.57 147.99	sub-total		152.83	212.57	222.47	225.91	225.91	225.91	11.30%	251.42	266.51	282.50
Total small household bill: % increase/-decrease 152.83 212.57 222.47 225.91 225.91 225.91 11.30% 251.42 266.51 282.55 2												
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Consumption Water: Basic levy 34.37 34.37 34.37 37.81 37.81 37.81 37.81 6.00% 40.07 42.48 45.07 Water: Consumption 40.38 40.38 40.38 40.38 40.38 40.38 40.38 40.38 40.38 6.00% 42.80 45.37 48.07 Refuse removal Other Sub-total 115.13 115.13 115.13 118.57 118.57 118.57 6.00% 125.68 133.22 141.27 VAT on Services 5.65 5	Total small household bill:		152.83	212.57	222.47	225.91	225.91	225.91	11.30%	251.42	266.51	282.50
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy 40.38 40.3				39.09%	4.66%	1.54%				11.30%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy 40.38 40.3												
Rates and services charges: Property rates Electricity: Basic levy Mater: Basic levy Water: Consumption Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: Property rates Selectricity: Consumption 34.37 34.37 34.37 34.37 34.37 37.81 37.81 37.81 37.81 37.81 40.00 40.07 42.48 45.00 40.07 42.48 45.00 40.08 40.3	Monthly Account for Household Indigent IIII receiving FDS	3										
Property rates Electricity: Basic levy Water: Basic levy Water: Consumption Water: Consumption 40.38												
Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption 40.38 40.0	Ÿ											
Electricity: Consumption Water: Basic levy 34.37 34.37 34.37 34.37 37.81 37.81 37.81 37.81 6.00% 40.07 42.48 45.00 40.07												
Water: Basic levy 34.37 34.37 34.37 37.81 37.81 37.81 6.00% 40.07 42.48 45.00 Water: Consumption 40.38 40.38 40.38 40.38 40.38 40.38 6.00% 42.80 45.37 48.00 Sanitation 40.38 40.38 40.38 40.38 40.38 40.38 6.00% 42.80 45.37 48.00 Refuse removal Other 115.13 115.13 115.13 118.57 118.57 118.57 6.00% 125.68 133.22 141.20 VAT on Services 5.65 5.65 5.65 5.65 5.65 5.65 5.65 100.00% 6.35 6.73 Total small household bill: 120.78 120.78 120.78 124.22 124.22 124.22 114.22 124.22 114.22 124.22 114.29 125.68 139.57 147.99												
Water: Consumption 40.38 <td></td> <td></td> <td>24 27</td> <td>24 27</td> <td>24 27</td> <td>27.01</td> <td>27.01</td> <td>27.01</td> <td>4 000/</td> <td>40.07</td> <td>42.40</td> <td>4E 00</td>			24 27	24 27	24 27	27.01	27.01	27.01	4 000/	40.07	42.40	4E 00
Sanitation 40.38 4												
Refuse removal Other sub-total Sub-total VAT on Services Total small household bill: 120.78 1												
Other sub-total 115.13 115.13 115.13 115.13 118.57 118.57 118.57 6.00% 125.68 133.22 141.2 VAT on Services 5.65 5.65 5.65 5.65 5.65 5.65 5.65 5.65 5.65 -100.00% 6.35 6.75 Total small household bill: 120.78 120.78 124.22 124.22 124.22 11.8% 125.68 139.57 147.99			40.38	40.38	40.38	40.38	40.38	40.38	0.00%	42.80	45.37	48.09
Sub-total VAT on Services 3 sub-total VAT on Services 115.13 115.13 115.13 115.13 118.57 118.57 118.57 6.00% 125.68 133.22 141.2 VAT on Services 5.65 5.65 5.65 5.65 5.65 5.65 5.65 -100.00% 6.35 6.73 Total small household bill: 120.78 120.78 124.22 124.22 124.22 11.18% 125.68 139.57 147.99												
VAT on Services 5.65 5.65 5.65 5.65 5.65 5.65 5.65 5.65 -100.00% 6.35 6.75 Total small household bill: 120.78 120.78 120.78 124.22 124.22 124.22 1.18% 125.68 139.57 147.99			****		***	440.5-	110 =-	440 ==		405 /-	400.0-	***
Total small household bill: 120.78 120.78 120.78 124.22 124.22 124.22 1.18% 125.68 139.57 147.95										125.68		
												6.73
% increase/-decrease 2.85% 1.18% 11.05% 6.00			120.78	120.78	120.78		124.22	124.22	1.18%			
	% increase/-decrease					2.85%				1.18%	11.05%	6.00%

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: eDumbe(KZN261) - Table SA14 Household Bills

Provide:		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		225.49	225.49	354.55	354.55	354.55	354.55	5.10%	372.63	391.26	410.8
Electricity: Basic levy		117.85	135.89	145.40	155.58	155.58	155.58	7.86%	167.81	181.00	195.2
Electricity: Consumption		662.02	651.86	736.60	788.16	788.16	788.16	7.86%	850.11	916.93	989.0
Water: Basic levy		552.52	001.00	700.00	700.10	700.10	700.10	7.0070	000.11	7.0.70	707.0
Water: Consumption											
Sanitation											
Refuse removal		83.42	88.43	99.35	105.31	105.31	105.31	6.00%	111.63	118.33	125.4
		03.42	00.43	77.33	105.51	103.31	105.51	0.0076	111.03	110.33	123.4
Other sub-total		1 000 70	1 101 /7	1 225 00	1 402 (0	1 402 (0	1 402 (0	7.020/	1 502 17	1 /07 51	1 720 4
		1 088.78	1 101.67	1 335.90	1 403.60	1 403.60	1 403.60	7.02%	1 502.17	1 607.51	1 720.4
VAT on Services		4 000 70	1 101 /7	4 225 22	1 400 (0	1 100 (0	1 100 (0	7.000/	4 500 47	1 (07 51	4 700 4
Total large household bill:		1 088.78	1 101.67	1 335.90	1 403.60	1 403.60	1 403.60	7.02%	1 502.17	1 607.51	1 720.4
% increase/-decrease			1.18%	21.26%	5.07%				7.02%	7.01%	7.03
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		370.03	370.03	496.36	496.36	496.36	496.36	5.10%	521.68	548.28	576.2
Electricity: Basic levy			1 032.80	145.40	155.58	155.58	155.58	7.86%	167.81	181.00	195.2
Electricity: Consumption			1 496.04	1 608.64	1 721.24	1 721.24	1 721.24	7.86%	1 856.53	2 002.46	2 159.8
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		83.42	88.43	99.35	105.31	105.31	105.31	6.00%	111.63	118.33	125.4
Other											
sub-total		453.45	2 987.29	2 349.75	2 478.50	2 478.50	2 478.50	7.23%	2 657.65	2 850.07	3 056.7
VAT on Services											
Total small household bill:		453.45	2 987.29	2 349.75	2 478.50	2 478.50	2 478.50	7.23%	2 657.65	2 850.07	3 056.7
% increase/-decrease			558.79%	-21.34%	5.48%				7.23%	7.24%	7.25
	3										
Monthly Account for Household - Indigent HH receiving FBS	J										
Rates and services charges:											
Property rates		144.54	144.54	212.73	212.73	212.73	212.73	5.10%	223.58	234.98	246.9
Electricity: Basic levy		93.90	135.89	145.40	155.58	155.58	155.58	7.86%	167.81	181.00	195.2
Electricity: Consumption		365.89	568.64	736.60	788.16	788.16	788.16	7.86%	850.11	916.93	989.0
Water: Basic levy											
Water: Consumption											
·											
Sanitation		83.42	88.43	99.35	105.31	105.31	105.31	6.00%	111.63	118.33	125.4
Sanitation Refuse removal					1						
					1						
Refuse removal		687.75	937.50	1 194.08	1 261.78	1 261.78	1 261.78	7.24%	1 353.12	1 451.23	1 556.6
Refuse removal Other		687.75	937.50	1 194.08	1 261.78	1 261.78	1 261.78		1 353.12	1 451.23	1 556.6
Refuse removal Other sub-total		687.75 687.75	937.50 937.50	1 194.08 1 194.08	1 261.78 1 261.78	1 261.78 1 261.78	1 261.78 1 261.78	7.24% 7.24%	1 353.12 1 353.12	1 451.23 1 451.23	1 556.6 1 556.6

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

ngolo(K7N262) - Table SA14 Household Bill

		2012/12	2012/14	2014/15		urrent voor 2015/	14	2014/17 84	dium Torm Dever	us 9 Evnanditure	Framowork
Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 IVIEC	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		2 187.00	1 207.00	1 157.00	1 222.00	1 222.00	1 222.00	8.00%	1 319.76	1 425.34	1 539.37
Electricity: Basic levy		230.00	216.00	232.00	261.00	261.00	261.00	9.40%	285.53	312.37	341.74
Electricity: Consumption		1 621.00	930.00	977.00	1 096.00	1 096.00	1 096.00	9.40%	1 199.02	1 311.73	1 435.04
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		123.00	114.00	121.00	128.00	128.00	128.00	8.00%	138.24	149.30	161.24
Other											
sub-tot	al	4 161.00	2 467.00	2 487.00	2 707.00	2 707.00	2 707.00	8.70%	2 942.56	3 198.75	3 477.38
VAT on Services		276.00	176.00	340.00	378.98	378.98	378.98	8.70%	411.96	447.82	486.83
Total large household bill:		4 437.00	2 643.00	2 827.00	3 085.98	3 085.98	3 085.98	8.70%	3 354.52	3 646.57	3 964.22
% increase/-decrease			-40.43%	6.96%	9.16%				8.70%	8.71%	8.719
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		1 382.00	488.00	835.00	882.00	882.00	882.00	8.00%	952.56	1 028.76	1 111.07
Electricity: Basic levy		230.00	216.00	232.00	261.00	261.00	261.00	9.40%	285.53	312.37	341.74
Electricity: Consumption		1 169.00	465.00	489.00	548.00	548.00	548.00	9.40%	599.51	655.87	717.52
Water: Basic levy		1 107.00	100.00	107.00	0.0.00	0.10.00	0.10.00	7.1070	077.01	000.07	717.02
Water: Consumption											
Sanitation											
Refuse removal		123.00	114.00	121.00	128.00	128.00	128.00	8.00%	138.24	149.30	161.24
Other		123.00	114.00	121.00	120.00	120.00	120.00	0.00%	130.24	149.30	101.24
		2 904.00	1 283.00	1 677.00	1 819.00	1 819.00	1 819.00	8.62%	1 975.85	2 146.30	2 331.56
sub-tot	11										
VAT on Services		406.56 3 310.56	179.62	234.78	254.66	254.66 2 073.66	254.66 2 073.66	8.62% 8.62 %	276.62	300.48	326.42
Total small household bill:		3 310.56	1 462.62	1 911.78	2 073.66	2 0/3.66	2 0/3.66	8.62%	2 252.46	2 446.79	2 657.98
% increase/-decrease			-55.82%	30.71%	8.47%				8.62%	8.63%	8.63%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		172.00	99.00	97.00	102.00	102.00	102.00	8.00%	110.16	118.97	128.49
Electricity: Basic levy		172.00	216.00	232.00	261.00	261.00	261.00	9.40%	285.53	312.37	341.74
Electricity: Consumption			325.00	342.00	384.00	384.00	384.00	9.40%	420.10	459.59	502.79
Water: Basic levy			323.00	342.00	304.00	304.00	304.00	7.4370	720.10	707.07	302.77
Water: Consumption											
Sanitation											
Refuse removal		230.00	114.00	121.00	128.00	128.00	128.00	8.00%	138.24	149.30	161.24
Other		230.00	114.00	121.00	120.00	120.00	120.00	0.0076	130.24	147.30	101.24
		402.00	754.00	792.00	875.00	875.00	875.00	9.03%	954.03	1 040.23	1 134.26
sub-tot VAT on Services	21		105.56	110.88		122.50	122.50	9.03%	133.56		158.80
		56.28			122.50 997.50					145.63	
Total small household bill:		458.28	859.56	902.88		997.50	997.50	9.03%	1 087.59	1 185.86	1 293.05
% increase/-decrease			87.56%	5.04%	10.48%				9.03%	9.04%	9.049

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Abagulusi(KZN263) - Table SA14 Household Bills

December 11		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		424.60	450.08	475.28	508.55	508.55	508.55	6.60%	542.11	577.89	616.0
Electricity: Basic levy		43.20	50.98	56.08	64.49	64.49	64.49	7.64%	69.42	74.72	80.4
Electricity: Consumption		1 057.90	1 248.32	1 373.15	1 579.12	1 579.12	1 579.12	7.64%	1 699.76	1 829.63	1 969.4
Water: Basic levy		26.30	30.20	33.22	36.54	36.54	36.54	10.00%	40.19	44.21	48.6
Water: Consumption		185.39	213.20	234.52	257.97	257.97	257.97	10.00%	283.77	312.14	343.3
Sanitation		76.10	87.52	96.27	105.90	105.90	105.90	10.00%	116.49	128.14	140.9
		54.70	62.91	69.20	76.12	76.12	76.12	10.00%	83.73	92.11	101.3
Refuse removal Other		54.70	02.71	07.20	70.12	70.12	70.12	10.00%	03.73	72.11	101.3
		1 868.19	2 143.21	2 337.72	2 628.69	2 628.69	2 628.69	7.87%	2 835.48	3 058.84	3 300.1
sub-total		261.55	300.05	327.28	368.02	368.02	368.02	7.87%	2 835.48 396.97	428.24	3 300. I 462.0
VAT on Services											
Total large household bill:		2 129.74	2 443.26	2 665.00	2 996.71	2 996.71	2 996.71	7.87%	3 232.45	3 487.08	3 762.
% increase/-decrease			14.72%	9.08%	12.45%				7.87%	7.88%	7.89
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		235.62	249.76	263.75	282.21	282.21	282.21	6.60%	300.84	320.69	341.8
Electricity: Basic levy		43.20	50.98	56.08	64.49	64.49	64.49	7.64%	69.42	74.72	80.4
Electricity: Consumption		452.99	534.53	587.98	676.18	676.18	676.18	7.64%	727.84	783.45	843.3
Water: Basic levy		26.30	30.20	33.22	36.54	36.54	36.54	10.00%	40.19	44.21	48.6
Water: Consumption		154.50	177.68	195.45	215.00	215.00	215.00	10.00%	236.50	260.15	286.1
Sanitation		76.10	87.52	96.27	105.90	105.90	105.90	10.00%	116.49	128.14	140.9
Refuse removal		54.70	62.91	69.20	76.12	76.12	76.12	10.00%	83.73	92.11	101.3
Other											
sub-total		1 043.41	1 193.58	1 301.95	1 456.44	1 456.44	1 456.44	8.14%	1 575.01	1 703.47	1 842.6
VAT on Services		146.08	167.10	182.27	203.90	203.90	203.90	8.14%	220.50	238.49	257.9
Total small household bill:		1 189.49	1 360.68	1 484.22	1 660.34	1 660.34	1 660.34	8.14%	1 795.51	1 941.95	2 100.6
% increase/-decrease			14.39%	9.08%	11.87%				8.14%	8.16%	8.17
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy		43.20	50.98	56.08	64.49	64.49	64.49	6.60%	68.75	73.28	78.1
Electricity: Consumption											
Water: Basic levy		26.30	30.20	33.22	36.54	36.54	36.54	10.00%	40.19	44.21	48.6
Water: Consumption		76.14	87.56	96.32	105.95	105.95	105.95	10.00%	116.55	128.20	141.0
Sanitation		76.10	87.52	96.27	105.90	105.90	105.90	10.00%	116.49	128.14	140.9
Refuse removal		54.70	62.91	69.20	76.12	76.12	76.12	10.00%	83.73	92.11	101.3
Other						=					
sub-total		276.44	319.17	351.09	389.00	389.00	389.00	9.44%	425.71	465.94	510.0
VAT on Services		38.70	44.68	49.15	54.46	54.46	54.46	9.44%	59.60	65.23	71.4
Total small household bill:		315.14	363.85	400.24	443.46	443.46	443.46	9.44%	485.31	531.17	581.4
% increase/-decrease		313.14	15.46%	10.00%		110.10	110.10	7.4470	9.44%	9.45%	9.4
70 moreuser accrease			13.4070	10.0070	10.0070				7.4470	7.4370	7.4

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

a(K7N265) - Table SA14 Household Rills

Kwazulu-Natal: Nongoma(KZN265) - Table SA14	House										
Description		2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		12 872 283.39	12 319 540.00		16 740 021.00			27.57%	21 354 630.60	22 635 908.44	23 994 062.94
Electricity: Basic levy		12 072 203.37	12 317 340.00		10 740 021.00			27.3770	21 334 030.00	22 033 700.44	25 774 002.7
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
		15/77/000	1 515 040 00		1 /70 0/0 01				1 700 // 1 70	1 700 // 1 70	1 700 // 1 7
Refuse removal		1 567 763.00	1 515 342.00		1 678 860.01			6.60%	1 789 664.78	1 789 664.78	1 789 664.7
Other											
sub-to	tal	14 440 046.39	13 834 882.00		18 418 881.01			25.66%	23 144 295.38	24 425 573.22	25 783 727.72
VAT on Services											
Total large household bill:		14 440 046.39	13 834 882.00		18 418 881.01			25.66%	23 144 295.38	24 425 573.22	25 783 727.72
% increase/-decrease			-4.19%	-100.00%	1	-100.00%				5.54%	5.56
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	2										
Property rates					16 740 021.00			27.57%	21 354 630.60	22 635 908.44	23 994 062.94
Electricity: Basic levy					10 740 021.00			27.5770	21 334 030.00	22 033 700.44	23 774 002.7
Electricity: Dasic levy											
Water: Basic levy											
Water: Consumption											
· ·											
Sanitation					1 678 860.01			-100.00%			
Refuse removal					1 0/8 800.01			-100.00%	1 700 // 1 70	1 700 // 1 70	1 700 // 1 7/
Other					10 110 001 01			05.770	1 789 664.78	1 789 664.78	1 789 664.78
sub-to	tal				18 418 881.01			25.66%	23 144 295.38	24 425 573.22	25 783 727.72
VAT on Services					40 440 004 04			05.4404	00 111 005 00	0.1.105.570.00	05 700 707 70
Total small household bill:					18 418 881.01			25.66%	23 144 295.38		25 783 727.72
% increase/-decrease						-100.00%				5.54%	5.569
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:	•										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other								1			
	tol										
sub-to	tai										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	- 1	1	1	1		1				I .	1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Ulundi(KZN266) - Table SA14 Household Bills

Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy	Ref	Audited Outcome	2013/14 Audited Outcome	2014/15 Audited Outcome	Original Budget	Adjusted	Full Year	Budget Year	dium Term Revenu Budget Year	Budget Year	Budget Year
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates					Original Budget				Budget Year	Budget Year	Budget Year
Rates and services charges: Property rates	1					Budget	Forecast	2016/17 % incr	2016/17	2017/18	2018/19
Rates and services charges: Property rates											
Property rates	1										
Electricity: Basic levy		27 369 504.00	28 111 205.00	35 869 504.00	38 869 506.00		38 869 506.00	6.60%	41 434 893.40	44 003 856.79	46 292 057.3
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					2 050 409.00		2 050 409.00	6.60%	2 185 735.99	2 321 251.63	2 458 205.47
Other											
sub-t	tal	27 369 504.00	28 111 205.00	35 869 504.00	40 919 915.00		40 919 915.00	6.60%	43 620 629.39	46 325 108.41	48 750 262.8
VAT on Services											
Total large household bill:		27 369 504.00	28 111 205.00	35 869 504.00	40 919 915.00		40 919 915.00	6.60%	43 620 629.39	46 325 108.41	48 750 262.81
% increase/-decrease			2.71%	27.60%	14.08%	-100.00%			6.60%	6.20%	5.24
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-ti	tal										
VAT on Services	ıldı										
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FB											
Rates and services charges:	-										
Property rates		749 000.00	750 000.00	800 000.00	1 025 916.00		1 025 916.00	39.07%	1 426 759.00	1 700 412.00	1 950 312.00
Electricity: Basic levy		747 000.00	730 000.00	000 000.00	1 023 710.00		1 023 710.00	37.0770	1 420 737.00	1 700 412.00	1 730 312.00
Electricity: Consumption Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other		740.000.00	750 000 00	000 000 00	4.005.047.00		4 005 04/ 00	20.672	4 40/ 750 00	4 700 440 00	4.050.040.04
sub-t	ital	749 000.00	750 000.00	800 000.00	1 025 916.00		1 025 916.00	39.07%	1 426 759.00	1 700 412.00	1 950 312.00
	- 1	I			i						
VAT on Services		B46	750	000	4 005		4 005		4 404	4 700	4 00
VAT on Services Total small household bill: % increase/-decrease		749 000.00	750 000.00 .13%	800 000.00 6.67%	1 025 916.00 28.24%	-100.00%	1 025 916.00	39.07%	1 426 759.00 39.07%	1 700 412.00 19.18%	1 950 312.00 14.709

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Zululand(DC26) - Table SA14 Household Bills

Describition		2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy		4.40	4.40	4.84	6.00	6.00	6.00	8.74%	6.52	7.18	7.8	
Water: Consumption		116.09	4.40	128.00	155.00	155.00	155.00	10.02%	170.53	187.58	206.3	
Sanitation		48.76		53.64	80.88	80.88	80.88	10.02%	88.97	97.87	107.6	
		40.70		33.04	00.00	00.00	00.00	10.00%	00.97	97.07	107.0	
Refuse removal												
Other		1/0.05	4.40	10/ 10	044.00	044.00	044.00	0.000/	2// 22	202.72	201.0	
sub-total		169.25	4.40	186.48	241.88	241.88	241.88	9.98%	266.02	292.63	321.8	
VAT on Services		1/0.05	4.40	10/ 10	044.00	044.00	044.00	0.000/	2// 22	202.42	204.04	
Total large household bill:		169.25	4.40	186.48	241.88	241.88	241.88	9.98%	266.02	292.63	321.8	
% increase/-decrease			-97.40%	4 138.09%	29.71%				9.98%	10.00%	10.00	
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy		4.40		4.40	6.00	6.00	6.00	8.74%	6.52	7.18	7.89	
Water: Consumption		116.09		128.00	155.00	155.00	155.00	10.02%	170.53	187.58	206.3	
Sanitation		48.76		53.64	80.88	80.88	80.88	10.00%	88.97	97.87	107.66	
Refuse removal		10.70		00.01	00.00	00.00	00.00	10.0070	00.77	77.07	10710	
Other												
sub-total		169.25		186.04	241.88	241.88	241.88	9.98%	266.02	292.63	321.89	
VAT on Services		107.23		100.04	241.00	241.00	241.00	7.7070	200.02	272.03	321.0	
Total small household bill:		169.25		186.04	241.88	241.88	241.88	9.98%	266.02	292.63	321.89	
% increase/-decrease		107.23	-100.00%	100.04	30.02%	241.00	241.00	7.7070	9.98%	10.00%	10.00	
// IIICI easer-ueci ease			-100.00%		30.02 /6				7.70 /0	10.00 /6	10.00	
	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
	1											
Other		l l	1									
Other sub-total												
sub-total												

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal	Hmhlahuvalingana(K7N271)	- Table S∆14 Household Rill	c

		2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework				
Description			Audited					Budget Year Budget Year Budget Year Budget Year				
	Ref	Audited Outcome	Outcome	Audited Outcome	Original Budget	Adjusted Budget	Forecast	2016/17 % incr	2016/17	2017/18	2018/19	
	1											
Monthly Account for Household - Middle Income Range												
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-total												
VAT on Services												
Total large household bill:												
% increase/-decrease												
% increase-uecrease												
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-total												
VAT on Services												
Total small household bill:												
% increase/-decrease												
	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-total												
VAT on Services												
Total small household bill:												
% increase/-decrease												
	1	Ì	l	Ì	1			l	l	l	1	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal·	Inzini(K7N272) -	. Table SA14	Household Rills

Kwazulu-Natal: Jozini(KZN272) - Table SA14 Hous	sehold	Bills			11							
Possibilities		2012/13	2013/14	2013/14 2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
	1											
Monthly Account for Household - Middle Income Range	'											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	1											
VAT on Services												
Total large household bill:												
% increase/-decrease												
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	1											
VAT on Services												
Total small household bill:												
% increase/-decrease												
	3											
Monthly Account for Household - Indigent HH receiving FBS								1				
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption								1				
Water: Basic levy												
Water: Consumption								1				
Sanitation												
Refuse removal								1				
Other								1				
sub-tota	ı											
VAT on Services								1				
Total small household bill:												
% increase/-decrease												

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

5		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:		1 602 217.50	1 605 192.17	1 0/5 41/ /7	2 122 524 50	2 175 001.00	2 175 001.00	19.51%	2 537 920.00	2//401/00	2 798 056.75
Property rates Electricity: Basic levy		1 602 217.50	1 005 192.17	1 965 416.67	2 123 524.50	2 175 001.00	2 175 001.00	19.51%	2 537 920.00	2 664 816.00	2 /98 000.73
Electricity: Basic levy Electricity: Consumption											
Water: Basic levy											
Water: Consumption Sanitation											
		297 931.58	250 700.58	336 166.67	481 501.00	289 857.00	289 857.00	-29.89%	227 5/0 02	354 438.92	372 160.83
Refuse removal									337 560.92		
Other		120 633.92	124 409.00	135 666.67	141 169.00	190 153.00	190 153.00	15.73%	163 379.83	171 548.83	180 126.25
sub-tota	1	2 020 783.00	1 980 301.75	2 437 250.01	2 746 194.50	2 655 011.00	2 655 011.00	10.66%	3 038 860.75	3 190 803.75	3 350 343.83
VAT on Services		0.000 700 00	4 000 004 75	0.107.050.01	0.71/ 404.50	0 (55 044 00	0.455.044.00	40.4404	0.000.040.75	0.400.000.75	0.050.040.00
Total large household bill:		2 020 783.00	1 980 301.75	2 437 250.01	2 746 194.50	2 655 011.00	2 655 011.00	10.66%	3 038 860.75	3 190 803.75	3 350 343.83
% increase/-decrease			-2.00%	23.07%	12.68%	-3.32%			14.46%	5.00%	5.009
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total small household bill:											
% increase/-decrease											
					•			1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: The New Big 5 False Bay(KZN276) - Table SA14 Household Bills

Kwazulu-Natal: The New Big 5 False Bay(KZN276)	- Table	e SA14 House	hold Bills		1			1			
Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					99.91	99.91	99.91	6.00%	105.90	112.26	118.9
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					100.98	100.98	100.98	6.00%	107.04	113.46	120.2
Other					100.70	100.70	100.70	0.0070	107.04	113.40	120.2
sub-tota					200.89	200.89	200.89	6.00%	212.94	225.72	239.20
VAT on Services	1				200.07	200.67	200.89	0.0078	212.74	223.72	237.20
Total large household bill:					200.89	200.89	200.89	6.00%	212.94	225.72	239.20
% increase/-decrease					200.07	200.67	200.89	0.0078	6.00%	6.00%	6.00
% increase-decrease									0.00%	0.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					1 027.47	1 027.47	1 027.47	6.00%	1 089.12	1 154.47	1 223.73
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other					165.82	165.82	165.82	6.00%	175.77	186.32	197.49
sub-tota	ı				1 193.29	1 193.29	1 193.29	6.00%	1 264.89	1 340.78	1 421.23
VAT on Services											
Total small household bill:					1 193.29	1 193.29	1 193.29	6.00%	1 264.89	1 340.78	1 421.23
% increase/-decrease									6.00%	6.00%	6.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota					1						
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Umkhanyakude(DC27) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption				6 200 000.00	6 300 000.00	6 300 000.00	6 300 000.00	-100.00%			
Sanitation											
Refuse removal											
Other											
sub-tota				6 200 000.00	6 300 000.00	6 300 000.00	6 300 000.00	-100.00%			
VAT on Services				0 200 000.00	0 300 000.00	0 000 000.00	0 000 000.00	100.0076			
Total small household bill:				6 200 000.00	6 300 000.00	6 300 000.00	6 300 000.00	-100.00%			
% increase/-decrease				0 200 000.00	1.61%	0 300 000.00	0 300 000.00	-100.00%	-100.00%		
/u IIIGI GASE/-UEGI EASE					1.01%				-100.00%		

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

azulu-Natal: Mfolozi(K7N281) - Table SA14 Household Bills

Kwazulu-Natal: Mfolozi(KZN281) - Table SA14 Hou	seholo	Bills									
		2012/13	2013/14	2014/15	С	urrent year 2015/1	6	2016/17 Med	lium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		120 000.00	150 000.00	180 000.00	200 000.00	220 000.00	220 000.00	25.00%	250 000.00	280 000.00	300 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		120 000.00	150 000.00	180 000.00	200 000.00	220 000.00	220 000.00	25.00%	250 000.00	280 000.00	300 000.00
Other											
sub-total		240 000.00	300 000.00	360 000.00	400 000.00	440 000.00	440 000.00	25.00%	500 000.00	560 000.00	600 000.00
VAT on Services											
Total large household bill:		240 000.00	300 000.00	360 000.00	400 000.00	440 000.00	440 000.00	25.00%	500 000.00	560 000.00	600 000.00
% increase/-decrease			25.00%	20.00%	11.11%	10.00%			13.64%	12.00%	7.14%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		90 000.00	100 000.00	110 000.00	110 000.00	120 000.00	120 000.00	18.18%	130 000.00	135 000.00	145 000.00
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		90 000.00	100 000.00	110 000.00	110 000.00	120 000.00	120 000.00	18.18%	130 000.00	135 000.00	145 000.00
VAT on Services											
Total small household bill:		90 000.00	100 000.00	110 000.00	110 000.00	120 000.00	120 000.00	18.18%	130 000.00	135 000.00	145 000.00
% increase/-decrease			11.11%	10.00%		9.09%			8.33%	3.85%	7.41%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		50 000.00	55 000.00	60 000.00	65 000.00	67 000.00	67 000.00	6.15%	69 000.00	72 000.00	73 000.00
Electricity: Basic levy		33 000.00	55 000.00	55 555.50	55 000.00	5. 000.00	5, 000.00	0.1370	5, 000.00	, 2 000.00	. 5 000.00
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other		25 000.00	28 000.00	32 000.00	33 000.00	33 500.00	33 500.00	4.55%	34 500.00	35 500.00	35 900.00
sub-total		75 000.00	83 000.00	92 000.00	98 000.00	100 500.00	100 500.00	5.61%	103 500.00	107 500.00	108 900.00
VAT on Services											
Total small household bill:		75 000.00	83 000.00	92 000.00	98 000.00	100 500.00	100 500.00	5.61%	103 500.00	107 500.00	108 900.00
% increase/-decrease			10.67%	10.84%	6.52%	2.55%			2.99%	3.86%	1.30%
		1			1						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMhlathuze(KZN282) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		384.74	367.62	411.57	445.25	445.25	445.25	6.41%	473.79	501.27	530.35
Electricity: Basic levy			331.32								
Electricity: Consumption		1 038.05	1 040.24	1 119.06	1 274.06	1 274.06	1 274.06	7.27%	1 366.70	1 445.97	1 529.83
Water: Basic levy				14.91	17.54	17.54	17.54	6.04%	18.60	19.68	20.8
Water: Consumption		121.89	132.60	151.39	219.24	219.24	219.24	6.00%	232.40	245.88	260.1
Sanitation		116.00	124.80	134.80	145.60	145.60	145.60	6.04%	154.40	163.36	172.8
Refuse removal		78.09	91.29	98.59	106.48	106.48	106.48	6.00%	112.87	119.42	126.3
Other		70.07	71.27	70.57	100.40	100.40	100.40	0.0070	112.07	117.42	120.5
sub-total		1 738.77	1 756.55	1 930.32	2 208.17	2 208.17	2 208.17	6.82%	2 358.76	2 495.58	2 640.3
VAT on Services		189.56	194.56	212.63	246.81	246.81	246.81	6.92%	263.90	279.20	295.4
Total large household bill:		1 928.33	1 951.11	2 142.95	2 454.98	2 454.98	2 454.98	6.83%	2 622.66	2 774.78	2 935.7
% increase/-decrease		1 720.33	1.18%	9.83%	14.56%	2 434.70	2 434.70	0.0376	6.83%	5.80%	5.80
% increase/-decrease			1.1070	9.0370	14.30%				0.03%	3.00%	5.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		272.41	260.28	291.40	315.25	315.25	315.25	6.41%	335.46	354.91	375.50
Electricity: Basic levy											
Electricity: Consumption		432.06	572.66	617.66	689.46	689.46	689.46	7.20%	739.10	781.97	827.3
Water: Basic levy				14.91	17.54	17.54	17.54	6.04%	18.60	19.68	20.8
Water: Consumption		89.89	97.72	114.07	167.00	167.00	167.00	5.99%	177.01	187.28	198.1
Sanitation		116.00	124.80	134.80	145.60	145.60	145.60	6.04%	154.40	163.36	172.8
Refuse removal		78.09	90.89	98.16	106.01	106.01	106.01	6.00%	112.37	118.89	125.7
Other											
sub-total		988.45	1 146.35	1 271.00	1 440.86	1 440.86	1 440.86	6.67%	1 536.94	1 626.09	1 720.39
VAT on Services		100.25	124.05	137.14	157.59	157.59	157.59	6.74%	168.21	177.96	188.29
Total small household bill:		1 088.70	1 270.40	1 408.14	1 598.45	1 598.45	1 598.45	6.68%	1 705.15	1 804.05	1 908.6
% increase/-decrease			16.69%	10.84%	13.51%				6.68%	5.80%	5.80
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		126.38	101.97	114.16	123.16	123.16	123.16	6.71%	131.42	139.04	147.10
Electricity: Basic levy											
Electricity: Consumption		8.20	8.79	9.35	9.99	9.99	9.99	7.31%	10.72	11.34	11.99
Water: Basic levy				14.91	17.54	17.54	17.54	6.04%	18.60	19.68	20.82
Water: Consumption		57.89	62.85	66.96	92.43	92.43	92.43	5.99%	97.97	103.65	109.66
Sanitation		116.00	124.80	134.80	145.60	145.60	145.60	6.04%	154.40	163.36	172.83
Refuse removal		78.09	90.49	97.73	105.55	105.55	105.55	6.00%	111.88	118.37	125.23
Other											
sub-total		386.56	388.90	437.91	494.27	494.27	494.27	6.22%	524.99	555.44	587.63
VAT on Services		36.43	40.17	45.33	51.96	51.96	51.96	6.04%	55.10	58.29	61.68
Total small household bill:		422.99	429.07	483.24	546.23	546.23	546.23	6.20%	580.09	613.73	649.3
% increase/-decrease			1.44%	12.62%	13.03%				6.20%	5.80%	5.80

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: uMlalazi(KZN284) - Table SA14 Household Bills

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		578.13	609.63	643.77	994.92	994.92	994.92	-62.26%	375.45	396.10	417.09
Electricity: Basic levy		167.66	177.72	190.85	215.07	215.07	215.07	7.61%	231.44	251.12	275.48
Electricity: Consumption		995.50	1 058.00	1 136.19	2 819.50	2 819.50	2 819.50	-49.11%	1 434.78	1 549.56	1 664.08
Water: Basic levy		773.30	1 030.00	1 130.17	2 017.30	2 017.50	2 017.50	47.1170	1 434.70	1 347.50	1 004.00
Water: Consumption											
Sanitation											
Refuse removal		101.74	111.91	118.18	124.03	124.03	124.03	6.86%	132.54	139.83	147.38
		101.74	111.91	110.10	124.03	124.03	124.03	0.00%	132.34	139.03	147.30
Other sub-total		1 042 02	1.057.27	2 000 00	4 152 52	4 152 52	4 152 52	47 (50)	2 174 21	2 22/ /1	2 504 0
		1 843.03	1 957.26	2 088.99	4 153.52	4 153.52	4 153.52	-47.65%	2 174.21	2 336.61	2 504.03
VAT on Services		1.040.00	4.057.07	2 200 20	4.450.50	4.450.50	4.450.50	47 (50)	0.474.04	2 22/ /4	0.504.00
Total large household bill:		1 843.03	1 957.26	2 088.99	4 153.52	4 153.52	4 153.52	-47.65%	2 174.21	2 336.61	2 504.03
% increase/-decrease			6.20%	6.73%	98.83%				-47.65%	7.47%	7.17
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		393.13	414.38	437.59	7 192.56	7 192.56	7 192.56	-96.39%	259.93	274.22	288.76
Electricity: Basic levy		167.66	177.72	190.85	215.07	215.07	215.07	7.61%	231.44	251.12	275.4
Electricity: Consumption		442.50	470.00	504.73	1 967.50	1 967.50	1 967.50	-62.23%	743.15	802.60	861.9
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		101.74	111.91	118.18	125.03	125.03	125.03	6.01%	132.54	139.83	147.3
Other											
sub-total		1 105.03	1 174.01	1 251.35	9 500.16	9 500.16	9 500.16	-85.61%	1 367.06	1 467.77	1 573.53
VAT on Services											
Total small household bill:		1 105.03	1 174.01	1 251.35	9 500.16	9 500.16	9 500.16	-85.61%	1 367.06	1 467.77	1 573.53
% increase/-decrease			6.24%	6.59%	659.19%				-85.61%	7.37%	7.21
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		208.13	219.38	231.67	3 362.76	3 362.76	3 362.76	-94.60%	181.54	191.52	201.67
Electricity: Basic levy		167.66	177.72	188.38	215.07	215.07	215.07	7.61%	231.44	251.12	275.48
Electricity: Consumption		246.00	261.00	276.66	689.50	689.50	689.50	-46.82%	366.66	395.99	425.26
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		101.74	111.91	118.18	125.03	125.03	125.03	6.01%	132.54	139.83	147.38
Other											
sub-total		723.53	770.01	814.89	4 392.36	4 392.36	4 392.36	-79.23%	912.18	978.46	1 049.79
VAT on Services		72.16		76.45					102.29	110.18	118.72
Total small household bill:		795.69	770.01	891.34	4 392.36	4 392.36	4 392.36	-76.90%	1 014.47	1 088.64	1 168.5
% increase/-decrease			-3.23%	15.76%					-76.90%	7.31%	7.34

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Mthonianeni(KZN285) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		844.50	844.50	844.50	844.50	844.50	844.50		844.50		844.50
Electricity: Basic levy		57.00	60.99	65.26	73.22	73.22	73.22	12.20%	82.15	92.18	103.42
Electricity: Consumption		948.82	1 201.18	1 285.26	1 442.06	1 442.06	1 442.06	12.20%	1 617.99	1 815.39	2 036.8
Water: Basic levy		740.02	1 201.16	1 203.20	1 442.00	1 442.00	1 442.00	12.2076	1 017.77	1 015.57	2 030.0
•											
Water: Consumption											
Sanitation		55.04	50.00		// 50		44.50	40.000/	7440	00.70	
Refuse removal		55.01	58.09	62.74	66.50	66.50	66.50	12.20%	74.62	83.72	93.94
Other											
sub-total		1 905.33	2 164.76	2 257.76	2 426.29	2 426.29	2 426.29	7.95%	2 619.27	1 991.29	3 078.72
VAT on Services											
Total large household bill:		1 905.33	2 164.76	2 257.76	2 426.29	2 426.29	2 426.29	7.95%	2 619.27	1 991.29	3 078.7
% increase/-decrease			13.62%	4.30%	7.46%				7.95%	-23.98%	54.61
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		245.00	237.60	237.60	237.60	237.60	237.60		237.60		237.60
Electricity: Basic levy		57.00	60.99	65.26	73.22	73.22	73.22	12.20%	82.15	92.18	103.42
Electricity: Consumption		392.82	499.22	534.17	651.69	651.69	651.69	12.20%	731.19	820.40	920.49
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		55.01	58.09	62.74	66.50	66.50	66.50	6.00%	70.49	74.72	79.2
Other											
sub-total		749.83	855.90	899.77	1 029.01	1 029.01	1 029.01	8.98%	1 121.44	987.30	1 340.72
VAT on Services											
Total small household bill:		749.83	855.90	899.77	1 029.01	1 029.01	1 029.01	8.98%	1 121.44	987.30	1 340.72
% increase/-decrease		717.00	14.15%	5.13%	14.36%	1 027.01	. 027.01	0.7070	8.98%	-11.96%	35.80
76 micreaser-decrease			14.1370	3.1370	14.3070				0.7070	-11.7070	33.00
Markla According to the state of the state o	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		35.00	38.84	41.56	46.55	46.55	46.55	12.20%	52.23	58.60	65.75
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		20.00	21.12	22.81	24.18	24.18	24.18	6.00%	25.63	27.17	28.80
Other											
	1	55.00	59.96	64.37	70.73	70.73	70.73	10.08%	77.86	85.76	94.5
sub-total			l l								
VAT on Services											
		55.00	59.96 9.02%	64.37 7.35%	70.73 9.87%	70.73	70.73	10.08%	77.86 10.08%	85.76 10.16%	94.54 10.24

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									12 023 504.00		
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
									12 023 504.00		
sub-tota	11								12 023 504.00		
VAT on Services									12 022 504 00		
Total large household bill:									12 023 504.00	100.000/	
% increase/-decrease										-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	il										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
					1						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: King Cetshwayo(DC28) - Table SA14 Household Bills

Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates	Ref 1	35.82 150.74 144.23 330.78	Audited Outcome 37.82 187.79 144.23	Audited Outcome 41.61 175.16 180.86	Original Budget 46.40 192.63 174.52	46.40 192.63 174.52	Full Year Forecast 46.40 192.63 174.52	Budget Year 2016/17 % incr 10.00% 9.95%	Budget Year 2016/17 51.04 211.79	Budget Year 2017/18	Budget Year 2018/19
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:	1	150.74 144.23 330.78	187.79 144.23	175.16 180.86	192.63	192.63	192.63	9.95%			61.7
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:	•	150.74 144.23 330.78	187.79 144.23	175.16 180.86	192.63	192.63	192.63	9.95%			61.7
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:		150.74 144.23 330.78	187.79 144.23	175.16 180.86	192.63	192.63	192.63	9.95%			61.7
Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:	-	150.74 144.23 330.78	187.79 144.23	175.16 180.86	192.63	192.63	192.63	9.95%			61.7
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:		150.74 144.23 330.78	187.79 144.23	175.16 180.86	192.63	192.63	192.63	9.95%			61 7
Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:		150.74 144.23 330.78	187.79 144.23	175.16 180.86	192.63	192.63	192.63	9.95%			61.7
Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:		150.74 144.23 330.78	187.79 144.23	175.16 180.86	192.63	192.63	192.63	9.95%			61.7
Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:		144.23 330.78	144.23	180.86					211.79		01.7
Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:		330.78			174.52	174.52	174 52			232.97	256.2
Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:			369.84					10.00%	191.97	211.17	232.2
sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:			369.84	207.10							
VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:			369.84	007.10							
VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:				397.62	413.55	413.55	413.55	9.98%	454.81	500.29	550.3
Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:		330.78									
% increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges:			369.84	397.62	413.55	413.55	413.55	9.98%	454.81	500.29	550.3
Monthly Account for Household - Affordable Range Rates and services charges:			11.81%	7.51%	4.01%				9.98%	10.00%	10.0
Rates and services charges:											
-	2										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.82	37.82	41.61	46.40	46.40	46.40	10.00%	51.04	56.15	61.7
Water: Consumption		119.33	148.67	138.67	152.50	152.50	152.50	9.95%	167.67	184.43	202.8
Sanitation		144.23	144.23	180.86	174.52	174.52	174.52	10.00%	191.97	211.17	232.2
Refuse removal											
Other											
sub-total		299.38	330.72	361.13	373.42	373.42	373.42	9.98%	410.68	451.75	496.9
VAT on Services		277.30	330.72	301.13	373.42	373.42	373.42	7.7070	410.00	431.73	470.7
Total small household bill:	-	299.38	330.72	361.13	373.42	373.42	373.42	9.98%	410.68	451.75	496.9
% increase/-decrease		277.30	10.47%	9.20%	3.40%	373.42	3/3.42	7.70 /0	9.98%	10.00%	10.00
% Increaser-decrease			10.47%	9.20%	3.40%				9.90%	10.00%	10.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		62.72	66.23	72.89	80.18	80.18	80.18	9.96%	88.16	96.97	106.6
Sanitation		17.54	17.54	19.30	21.23	21.23	21.23	10.00%	23.35	25.69	28.2
Refuse removal											
Other											
sub-total		80.26	83.77	92.19	101.40	101.40	101.40	9.97%	111.51	122.66	134.9
VAT on Services										5	,
Total small household bill:		80.26	83.77	92.19	101.40	101.40	101.40	9.97%	111.51	122.66	134.9
		00.20	4.38%	10.05%		101.10	101.40	7.7770	9.97%	10.00%	10.00
% increase/-decrease			4.5070	10.0370	7.7770			ı	7.7770	10.0070	10.00

References

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

^{3.} Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

_		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		383.72	432.20	458.14	375.67		458.14		375.67	398.21	422.10
Electricity: Basic levy		98.70	134.86	223.66	209.03		209.03	111.00%	441.05	476.00	609.32
Electricity: Consumption		689.07	1 164.44	1 931.23	1 804.89		1 804.89	11.00%	2 003.43	2 163.00	2 314.41
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		90.86	96.31	121.57	114.69		114.69	5.99%	121.57	129.00	136.74
Other											
sub-total		1 262.35	1 827.81	2 734.60	2 504.28		2 586.75	17.47%	2 941.72	3 166.21	3 482.57
VAT on Services											
Total large household bill:		1 262.35	1 827.81	2 734.60	2 504.28		2 586.75	17.47%	2 941.72	3 166.21	3 482.57
% increase/-decrease			44.79%	49.61%	-8.42%	-100.00%			13.72%	7.63%	9.999
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		73.14	75.39	84.72	69.47		79.92		69.47	73.64	78.06
Electricity: Basic levy		98.70	150.04	248.84	232.56		232.56	11.00%	258.14	279.00	298.53
Electricity: Consumption		370.56	231.44	383.84	358.73		358.73	11.00%	398.19	430.00	460.10
Water: Basic levy		070.00	201111	000.01	555.75		000.70	11.0070	0,0.17	100.00	100.10
Water: Consumption											
Sanitation											
Refuse removal		90.86	96.31	121.59	114.71		114.71	6.00%	121.59	128.00	135.68
		90.00	90.31	121.39	114.71		114.71	6.00%	121.39	120.00	133.00
Other		(22.24	FF0.40	000.00	775 47		705.00	0.070/	0.47.00	010 / 1	070.07
sub-total		633.26	553.18	838.99	775.47		785.92	9.27%	847.39	910.64	972.37
VAT on Services		400.04	550.40				705.00	0.070	0.47.00	242./4	
Total small household bill:		633.26	553.18	838.99	775.47		785.92	9.27%	847.39	910.64	972.37
% increase/-decrease			-12.65%	51.67%	-7.57%	-100.00%			7.82%	7.46%	6.789
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

zulu-Natal: KwaDukuza(K7N292) - Tahle SA14 Household Bills

Kwazulu-Natal: KwaDukuza(KZN292) - Table SA14	4 House	ehold Bills			1			ı			
Doordattan		2012/13	2013/14	2014/15	С	current year 2015/	16	2016/17 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		3 228.00	3 420.00	3 594.00	3 378.36	3 378.36	3 378.36	6.01%		3 796.28	4 024.06
Electricity: Basic levy									5 255 370.53		
Electricity: Consumption									293 522 478.13		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I	3 228.00	3 420.00	3 594.00	3 378.36	3 378.36	3 378.36	8 843 878.44%	298 781 430.06	3 796.28	4 024.06
VAT on Services											
Total large household bill:		3 228.00	3 420.00	3 594.00	3 378.36	3 378.36	3 378.36	8 843 878.44%	298 781 430.06	3 796.28	4 024.06
% increase/-decrease			5.95%	5.09%	-6.00%				8 843 878.44%	-100.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		2 152.00	2 280.00	2 396.00	2 252.24	2 252.24	2 252.24	6.01%	2 387.60	2 530.86	2 682.71
Electricity: Basic levy									9 429 232.41		
Electricity: Consumption									383 065 747.51		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota		2 152.00	2 280.00	2 396.00	2 252.24	2 252.24	2 252.24	17 426 977 02%	392 497 367.52	2 530.86	2 682.7
VAT on Services	'	2 132.00	2 200.00	2 370.00	2 232.24	2 232.24	2 232.24	17 420 077.7270	372 477 307.32	2 330.00	2 002.7
Total small household bill:		2 152.00	2 280.00	2 396.00	2 252.24	2 252.24	2 252.24	17 426 877.92%	392 497 367.52	2 530.86	2 682.71
% increase/-decrease		2 132.00	5.95%	5.09%	-6.00%	2 232.24	2 232.24	17 420 077.7270	17 426 877.92%	-100.00%	6.00
// IIICIEdSE/-uecitedSe			3.7376	3.07/0	-0.00%				17 420 677.7276	-100.00%	0.00
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		1 076.00	1 140.00	1 198.00	1 126.12	1 126.12	1 126.12	6.01%	1 193.80	1 265.43	1 341.35
Electricity: Basic levy		1 070.00	1 140.00	1 170.00	1 120.12	1 120.12	1 120.12	0.0170	1 173.00	1 200.43	1 341.33
Electricity: Basic levy Electricity: Consumption									35 802 095.92		
Water: Basic levy									JJ 002 073.72		
Water: Consumption											
Sanitation											
Refuse removal											
Other		107/00	1 4 4 0 0 0	1 100 00	1.407.40	1 40/ 40	1 407 40	2 470 040 400	25 002 202 72	10/5 40	4 0 4 4 0 7
sub-tota	1	1 076.00	1 140.00	1 198.00	1 126.12	1 126.12	1 126.12	3 179 249.42%	35 803 289.72	1 265.43	1 341.3
VAT on Services											
Total small household bill:		1 076.00	1 140.00	1 198.00	1 126.12	1 126.12	1 126.12	3 179 249.42%	35 803 289.72	1 265.43	1 341.3
% increase/-decrease			5.95%	5.09%	-6.00%				3 179 249.42%	-100.00%	6.009

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal:	Ndwedwe(K7N293)	- Table SA14	Household Rills

Kwazulu-Natal: Ndwedwe(KZN293) - Table SA14 I	louseh	old Bills									
Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total large household bill:					1						
% increase/-decrease											
70 moreaser-decirease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	•										
Total small household bill:											
% increase/-decrease											
// IIICI ease/-ueci ease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

zulu-Natal: Manhumulo(K7N294) - Tahle SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy		378 292.00									
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		378 292.00									
VAT on Services											
Total small household bill:		378 292.00									
% increase/-decrease			-100.00%								
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total										_	
VAT on Services											
					1			1			
Total small household bill:											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: iLembe(DC29) - Table SA14 Household Bills

Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		615.99	646.79	685.60	726.74	726.74	726.74	6.00%	770.34	816.57	865.5
Electricity: Basic levy		015.77	040.79	005.00	720.74	720.74	720.74	0.00%	770.34	810.57	003.3
Electricity: Consumption		1 772.98	1 932.55	2 075.37	2 199.89	2 199.89	2 199.89	9.40%	2 406.68	2 551.08	2 704.1
Water: Basic levy		1 772.70	1 732.33	2 075.57	2 177.07	2 177.07	2 177.07	7.4070	2 400.00	2 331.00	2 704.1
Water: Consumption											
Sanitation											
Refuse removal		67.88	71.28	75.56	80.09	80.09	80.09	6.00%	84.90	89.99	95.3
		07.00	/1.20	75.56	60.09	00.09	60.09	0.00%	64.90	09.99	90.3
Other		0.457.05	0.450.40	0.007.50	2.007.70	2 00/ 72	2.007.70	0.400/	2 2/4 22	2.457.72	2//50
sub-total		2 456.85	2 650.62	2 836.53	3 006.72	3 006.72	3 006.72	8.49%	3 261.92	3 457.63	3 665.0
VAT on Services		2 456.85	2 /50 /2	2 836.53	3 006.72	3 006.72	3 006.72	8.49%	3 261.92	3 457.63	3 665.0
Total large household bill:		2 450.85	2 650.62			3 006.72	3 006.72	8.49%			
% increase/-decrease			7.89%	7.01%	6.00%				8.49%	6.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		134.62	141.35	149.83	158.82	158.82	158.82	6.00%	168.35	178.45	189.1
Electricity: Basic levy											
Electricity: Consumption		705.25	768.72	825.53	875.06	875.06	875.06	9.40%	957.32	1 014.75	1 075.6
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		67.88	71.27	75.55	80.08	80.08	80.08	6.00%	84.88	89.98	95.3
Other											
sub-total		907.75	981.34	1 050.91	1 113.96	1 113.96	1 113.96	8.67%	1 210.55	1 283.18	1 360.1
VAT on Services											
Total small household bill:		907.75	981.34	1 050.91	1 113.96	1 113.96	1 113.96	8.67%	1 210.55	1 283.18	1 360.1
% increase/-decrease			8.11%	7.09%	6.00%				8.67%	6.00%	6.00
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.6
Water: Basic levy											
Water: Consumption											
Sanitation	1										
Sanitation Refuse removal					1						
Refuse removal		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.6
Refuse removal Other sub-total		617.43	372.99	722.72	766.08	766.08	766.08	9.40%	838.09	888.38	941.6
Refuse removal Other sub-total VAT on Services											
Refuse removal Other sub-total		617.43	372.99 372.99 -39.59%	722.72 722.72 93.76%	766.08	766.08 766.08	766.08 766.08	9.40% 9.40%	838.09 838.09 9.40%	888.38 888.38 6.00%	941.6 941.6 6.0

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	lium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		2 383.42	2 550.20	2 677.77	2 827.73	2 827.73	2 827.73	6.00%	2 997.39	2 997.39	3 147.2
Electricity: Basic levy		960.00	1 027.20	1 103.11	1 164.88	1 164.88	1 164.88	7.90%	1 256.91	1 256.91	1 319.7
Electricity: Consumption		5 600.00	2 200.00	2 362.58	2 494.88	2 494.88	2 494.88	7.90%	2 691.98	2 691.98	2 826.5
Water: Basic levy		3 000.00	2 200.00	2 302.30	2 474.00	2 474.00	2 474.00	7.90%	2 071.70	2 071.70	2 020.3
,											
Water: Consumption											
Sanitation		10/ 22	100.07	210.52	202.22	222.22	202.22	. 000/	225 //	247.45	250.0
Refuse removal		186.33	199.37	210.53	222.32	222.32	222.32	6.00%	235.66	247.45	259.8
Other											
sub-tota		9 129.75	5 976.77	6 353.99	6 709.82	6 709.82	6 709.82	7.04%	7 181.94	7 193.74	7 553.4
VAT on Services											
Total large household bill:		9 129.75	5 976.77	6 353.99	6 709.82	6 709.82	6 709.82	7.04%	7 181.94	7 193.74	7 553.4
% increase/-decrease			-34.54%	6.31%	5.60%				7.04%	.16%	5.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		1 400.00	1 572.90	1 660.98	1 754.00	1 754.00	1 754.00	6.00%	1 859.24	1 952.20	1 956.8
Electricity: Basic levy		740.00	831.61	893.07	943.08	943.08	943.08	7.90%	1 017.58	1 017.58	1 068.4
Electricity: Consumption		2 940.00	1 575.00	1 691.39	1 786.11	1 786.11	1 786.11	7.90%	1 927.21	1 927.22	2 023.5
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		186.33	199.37	210.53	222.32	222.32	222.32	6.00%	235.66	247.45	259.8
Other											
sub-tota	ı	5 266.33	4 178.88	4 455.97	4 705.51	4 705.51	4 705.51	7.10%	5 039.70	5 144.45	5 308.7
VAT on Services		0 200.00	1 170.00	. 100.77	1700.01	. , , , , ,	. , , , , ,	7.1070	0 007.70	0	0 000.7
Total small household bill:		5 266.33	4 178.88	4 455.97	4 705.51	4 705.51	4 705.51	7.10%	5 039.70	5 144.45	5 308.7
% increase/-decrease		5 200.33	-20.65%	6.63%	5.60%	4 700.01	4 700.51	7.1070	7.10%	2.08%	3.19
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		542.00	579.94	612.42	646.71	646.71	646.71	6.00%	685.51	719.79	755.78
Electricity: Basic levy		560.00	599.20	643.48	679.52	679.52	679.52	7.90%	733.20	769.86	808.3
Electricity: Consumption		1 143.80	1 223.87	1 314.31	1 387.92	1 387.92	1 387.92	7.90%	1 497.56	1 572.44	1 651.0
Water: Basic levy		1 143.00	1 223.07	1 314.31	1 301.72	1 301.72	1 301.72	1.7070	1 477.30	1 3/2,44	1 031.0
	1										
					1						
Water: Consumption									1		
Water: Consumption Sanitation		104 22	100 27	210 52	222.22	າາາ າາ	าาาาา	4 000/	225.47	247 45	250.0
Water: Consumption Sanitation Refuse removal		186.33	199.37	210.53	222.32	222.32	222.32	6.00%	235.66	247.45	259.8
Water: Consumption Sanitation Refuse removal Other											259.8 3 475.0
Water: Consumption Sanitation Refuse removal Other sub-tota		186.33 2 432.13	199.37 2 602.38	210.53 2 780.74	222.32 2 936.47	222.32 2 936.47	222.32 2 936.47	6.00% 7.34%	235.66 3 151.94	247.45 3 309.53	259.8 3 475.0
Water: Consumption Sanitation Refuse removal Other sub-tota VAT on Services	I	2 432.13	2 602.38	2 780.74	2 936.47	2 936.47	2 936.47	7.34%	3 151.94	3 309.53	3 475.0
Water: Consumption Sanitation Refuse removal Other sub-tota	I										

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

zulu-Natal: Uhuhlehezwe(K7N434) - Tahle SA14 Household Bills

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA	141100							1			
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Manthly Account for Household Middle Income Donne	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:					1//2.00			47.05/.200/	702 720 00	022 025 05	864 072.25
Property rates					1 662.00			47 056.38%	783 739.00	822 925.95	804 072.23
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					965.00			13 359.17%	129 881.00	136 375.05	143 193.80
Other					614.00			7 317.59%	45 544.00	47 821.20	50 212.20
sub-tota	I	-			3 241.00			29 494.69%	959 164.00	1 007 122.20	1 057 478.3
VAT on Services											
Total large household bill:					3 241.00			29 494.69%	959 164.00	1 007 122.20	1 057 478.3
% increase/-decrease						-100.00%				5.00%	5.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates									16 734.00	17 570.70	18 449.24
Electricity: Basic levy										575.70	.0 117.2
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									12 280.00	12 894.00	13 538.70
Other									12 200.00	12 074.00	13 338.70
					1			1	20.014.00	20.4/4.70	31 987.94
sub-tota	1								29 014.00	30 464.70	31 98/.94
VAT on Services									00.044	00 1/1	04.05
Total small household bill: % increase/-decrease									29 014.00	30 464.70 5.00%	31 987.94 5.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

zulu-Natal: Umzimkhulu(K7N435) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
-											
Rates and services charges:		5 950.00	5 950.00	5 950.00	5 950.00	5 950.00	5 950.00		5 950.00	5 950.00	5 950.0
Property rates		5 950.00	5 950.00	5 950.00	5 950.00	5 950.00	5 950.00		5 950.00	5 950.00	5 950.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 038.72	1 038.72	1 038.72	1 038.72	1 038.72	1 038.72	6.60%	1 107.28	1 175.93	1 245.3
Other											
sub-total		6 988.72	6 988.72	6 988.72	6 988.72	6 988.72	6 988.72	.98%	7 057.28	7 125.93	7 195.3
VAT on Services											
Total large household bill:		6 988.72	6 988.72	6 988.72	6 988.72	6 988.72	6 988.72	.98%	7 057.28	7 125.93	7 195.3
% increase/-decrease									.98%	.97%	.97
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		4 250.00	4 250.00	4 250.00	4 250.00	4 250.00	4 250.00		4 250.00	4 250.00	4 250.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 038.72									
Other											
sub-total		5 288.72	4 250.00	4 250.00	4 250.00	4 250.00	4 250.00		4 250.00	4 250.00	4 250.0
VAT on Services											
Total small household bill:		5 288.72	4 250.00	4 250.00	4 250.00	4 250.00	4 250.00		4 250.00	4 250.00	4 250.0
% increase/-decrease			-19.64%								
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		i l			1						
Refuse removal Other											
Other											
Other sub-total											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

_		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					1 479.40	1 479.40	1 479.40	-51.00%	724.92	768.41	812.97
Electricity: Basic levy					1 477.40	1 477.40	1 477.40	31.00%	724.72	700.41	012.71
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-to	al				1 479.40	1 479.40	1 479.40	-51.00%	724.92	768.41	812.97
VAT on Services											
Total large household bill:					1 479.40	1 479.40	1 479.40	-51.00%	724.92	768.41	812.97
% increase/-decrease									-51.00%	6.00%	5.809
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					824.13	824.13	824.13	-58.70%	340.33	360.74	381.66
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-to:	al				824.13	824.13	824.13	-58.70%	340.33	360.74	381.66
VAT on Services											
Total small household bill:					824.13	824.13	824.13	-58.70%	340.33	360.74	381.66
% increase/-decrease									-58.70%	6.00%	5.809
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					988.15	988.15	988.15	5.00%	1 037.55	1 099.80	1 163.58
Electricity: Basic levy					755.15	700.13	700.13	3.3070	1 007.00	1 077.00	1 103.30
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					53.77	53.77	53.77	4.98%	56.45	59.83	65.63
Other					33.77	აა.//	უა.//	4.98%	30.45	37.83	05.03
	al				1 041.92	1 041.92	1 041.92	E 000/	1 094.00	1 159.63	1 229.21
Sub-to	aı				1 041.92	1 041.92	1 041.92	5.00%	1 094.00	1 109.63	1 229.21
VAT on Services					4.044.00	104400	1044.00	E 0001	100400	1 450 / 2	4 000 0
Total small household bill:					1 041.92	1 041.92	1 041.92	5.00%	1 094.00	1 159.63	1 229.21
% increase/-decrease									5.00%	6.00%	6.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Kwazulu-Natal: Harry Gwala(DC43) - Table SA14 Household Bills

Department of		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Basic levy Electricity: Consumption											
		2.79	2.79	2.95	2.95	2.95	2.95	16.64%	3.45	3.71	3.9
Water: Basic levy		222.92	222.92		236.30	236.30		16.64%		278.04	280.4
Water: Consumption				236.30			236.30		275.62		
Sanitation		100.15	100.15	106.16	106.16	106.16	106.16	16.64%	123.82	133.49	143.1
Refuse removal											
Other		205.04	205.01	0.15.14	0.45.44	0.15.11	0.15.11	44.4404	100.00		407.5
sub-total		325.86	325.86	345.41	345.41	345.41	345.41	16.64%	402.89	415.24	427.5
VAT on Services		45.23	45.23	47.94	47.94	47.94	47.94	16.64%	55.92	57.61	59.3
Total large household bill:		371.09	371.09	393.35	393.35	393.35	393.35	16.64%	458.81	472.85	486.9
% increase/-decrease				6.00%					16.64%	3.06%	2.97
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		2.79	2.79	2.96	2.96	2.96	2.96	16.64%	3.45	3.71	3.9
Water: Consumption		185.77	185.77	196.92	196.92	196.92	196.92	16.64%	229.68	246.69	263.70
Sanitation		83.45	83.45	88.46	88.46	88.46	88.46	16.64%	103.18	110.83	118.4
Refuse removal											
Other											
sub-total		272.01	272.01	288.33	288.33	288.33	288.33	16.64%	336.31	361.23	386.15
VAT on Services		37.69	37.69	39.95	39.95	39.95	39.95	16.64%	46.60	50.05	53.51
Total small household bill:		309.70	309.70	328.28	328.28	328.28	328.28	16.64%	382.91	411.28	439.66
% increase/-decrease				6.00%	•				16.64%	7.41%	6.90
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Greater Givani(I IM331) - Table SA14 Household Bills

Limpopo: Greater Giyani(LIM331) - Table SA14 H	ouseho	ıa Bills			1			1			
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Manthly Assessed for Harrockeld Middle Income Donne	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:		0.107.014.00	0.107.014.00	2 222 272 22	2 405 070 50	2 405 0/0 50	2 405 0/0 50	2 000/	2 472 077 70	2 5 4 2 4 5 7 2 5	0 /14 00/ 4
Property rates		2 187 014.00	2 187 014.00	3 339 079.00	3 405 860.58	3 405 860.58	3 405 860.58	2.00%	3 473 977.79	3 543 457.35	3 614 326.4
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		612 345.00	612 345.00	2 243 657.00	2 288 530.14	2 288 530.14	2 288 530.14	2.00%	2 334 300.74	2 380 986.76	2 428 606.4
Other				218 011.00	222 371.22	222 371.22	222 371.22	2.00%	226 818.64	231 355.02	235 982.1
sub-tot	al	2 799 359.00	2 799 359.00	5 800 747.00	5 916 761.94	5 916 761.94	5 916 761.94	2.00%	6 035 097.17	6 155 799.13	6 278 915.1
VAT on Services		85 728.30	85 728.30	344 633.52	351 526.19	351 526.19	351 526.19	-100.00%			
Total large household bill:		2 885 087.30	2 885 087.30	6 145 380.52	6 268 288.13	6 268 288.13	6 268 288.13	-3.72%	6 035 097.17	6 155 799.13	6 278 915.1
% increase/-decrease				113.01%	2.00%				-3.72%	2.00%	2.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		4 440 302.00	4 440 302.00	6 779 341.00	6 914 927.82	6 914 927.82	6 914 927.82	2.00%	7 053 226.38	7 194 290.90	7 338 176.72
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 243 246.00	1 243 246.00	4 555 304.00	4 646 410.08	4 646 410.08	4 646 410.08	2.00%	4 739 338.28	4 834 125.05	4 930 807.5
Other		1 2 10 2 10:00	1210210.00	442 628.00	451 480.56	451 480.56	451 480.56	2.00%	460 510.17	469 720.37	479 114.78
sub-tot	al	5 683 548.00	5 683 548.00	11 777 273.00	12 012 818.46	12 012 818.46	12 012 818.46	2.00%	12 253 074.83	12 498 136.32	12 748 099.0
VAT on Services		174 054.44	174 054.44	699 710.48	713 704.69	713 704.69	713 704.69	2.00%	727 978.78	742 538.36	757 389.13
Total small household bill:		5 857 602.44	5 857 602.44	12 476 983.48	12 726 523.15	12 726 523.15	12 726 523.15	2.00%	12 981 053.61	13 240 674.68	13 505 488.18
% increase/-decrease		0 007 002111	0 007 002111	113.00%	2.00%	12 720 020110	12 720 020110	2.0070	2.00%	2.00%	2.00
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		4 440 302.00	4 440 302.00	6 779 341.00	6 914 927.82	6 914 927.82	6 914 927.82	2.00%	7 053 226.38	7 194 290.90	7 338 176.72
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 243 246.00	1 243 246.00	4 555 304.00	4 646 410.08	4 646 410.08	4 646 410.08	2.00%	4 739 338.28	4 834 125.05	4 930 807.55
Other		. = . = . 5.00		442 628.00	451 480.56	451 480.56	451 480.56	2.00%	460 510.17	469 720.37	479 114.78
sub-tot	al	5 683 548.00	5 683 548.00	11 777 273.00	12 012 818.46	12 012 818.46	12 012 818.46	2.00%	12 253 074.83	12 498 136.32	12 748 099.0
VAT on Services	-	174 054.44	174 054.44	699 710.48	713 704.69	713 704.69	713 704.69	2.00%	727 978.78	742 538.36	757 389.13
Total small household bill:		5 857 602.44	5 857 602.44	12 476 983.48	12 726 523.15	12 726 523.15	12 726 523.15	2.00%	12 981 053.61	13 240 674.68	13 505 488.18
% increase/-decrease		0 007 002.44	0 007 002.44	113.00%	2.00%	12 120 020.10	12 120 020.10	2.00/0	2.00%	2.00%	2.00
no moreaser-ucci case				113.00%	2.00%				2.00%	2.00%	2.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Greater Letaba(LIM332) - Table SA14 Household Bills

December 2		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		725.00	725.00	725.00	725.00	725.00	725.00		725.00	725.00	725.0
Electricity: Basic levy		177.99	192.23	206.43	231.62	231.62	231.62	9.40%	253.39	277.21	303.2
Electricity: Consumption		1 085.33	1 172.16	1 258.78	1 412.35	1 412.35	1 412.35	9.40%	1 545.11	1 690.35	1 849.2
Water: Basic levy		35.75	37.75	40.09	42.62	42.62	42.62	6.20%	45.26	48.07	51.0
Water: Consumption		136.40	144.04	152.97	162.61	162.61	162.61	6.20%	172.69	183.39	194.7
Sanitation		130.00	137.28	145.79	154.98	154.98	154.98	6.20%	164.58	174.79	185.6
Refuse removal		102.00	107.71	114.39	121.60	121.60	121.60	6.20%	129.14	137.14	145.6
Other						121122					
sub-total		2 392.47	2 516.17	2 643.46	2 850.77	2 850.77	2 850.77	6.47%	3 035.17	3 235.95	3 454.6
VAT on Services		2 0,2.17	250.76	2 0 10.10	2 000.77	2 000.77	2 000.77	0.1770	0 000.17	0 200.70	0.10.1.0
Total large household bill:		2 392.47	2 766.93	2 643.46	2 850.77	2 850.77	2 850.77	6.47%	3 035.17	3 235.95	3 454.6
% increase/-decrease		2 0,2.17	15.65%	-4.46%	7.84%	2 000.77	2 000.77	0.1770	6.47%	6.62%	6.76
n marease-decrease			13.0070	4.4070	7.0470				0.4770	0.0270	0.70
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		324.21	324.21	324.21	324.21	324.21	324.21		324.21		324.2
Electricity: Basic levy			192.23	206.43	231.62	231.62	231.62	9.40%	253.39	277.21	303.2
Electricity: Consumption		464.65	501.82	538.91	604.65	604.65	604.65	9.40%	661.49	723.67	791.7
Water: Basic levy		35.75	37.75	40.09	42.62	42.62	42.62	6.20%	45.26	48.07	51.0
Water: Consumption		111.65	117.90	125.21	133.10	133.10	133.10	6.20%	141.35	150.12	159.4
Sanitation		130.00	137.28	145.79	154.98	154.98	154.98	6.20%	164.58	174.79	185.6
Refuse removal		102.00	107.71	114.39	121.60	121.60	121.60	6.20%	129.14	137.14	145.6
Other											
sub-total		1 168.26	1 418.91	1 495.04	1 612.78	1 612.78	1 612.78	6.61%	1 719.43	1 511.00	1 960.9
VAT on Services		118.16	153.26								
Total small household bill:		1 286.42	1 572.17	1 495.04	1 612.78	1 612.78	1 612.78	6.61%	1 719.43	1 511.00	1 960.9
% increase/-decrease			22.21%	-4.91%	7.88%				6.61%	-12.12%	29.78
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		290.33	290.33	290.33	290.33	290.33	290.33		290.33	290.33	290.3
Electricity: Basic levy											
Electricity: Consumption		57.76	60.99	65.50	73.49	73.49	73.49	9.40%	80.40	87.96	96.2
Water: Basic levy		35.83	37.84	40.18	42.71	42.71	42.71	6.20%	45.36	48.18	51.1
Water: Consumption		61.33	64.76	68.78	73.11	73.11	73.11	6.20%	77.65	82.46	87.5
Sanitation		53.75	56.76	60.28	64.08	64.08	64.08	6.20%	68.05	72.27	76.7
Refuse removal		94.87	100.18	106.39	113.09	113.09	113.09	6.20%	120.10	127.55	135.4
Other											
sub-total		593.87	610.87	631.46	656.82	656.82	656.82	3.82%	681.90	708.75	737.5
VAT on Services		42.50	44.89		47.72			-100.00%			
Total small household bill:		636.37	655.76	631.46	704.54	656.82	656.82	-3.21%	681.90	708.75	737.5
% increase/-decrease		/	3.05%	-3.70%		-6.77%			3.82%	3.94%	4.06
 			2.3070	2.7070					2.3270	2.7170	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Greater Tzaneen(LIM333) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		672.05	398.82	421.16	445.54	445.54	445.54	6.60%	474.94	506.29	512.89
Electricity: Basic levy		242.10	295.05	278.19	312.13	312.13	312.13	8.36%	338.22	366.63	397.4
Electricity: Consumption		974.17	1 071.60	1 150.78	1 291.14	1 291.14	1 291.14	8.36%	1 399.10	1 516.62	1 644.0
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		88.00	93.28	98.99	104.81	104.81	104.81	6.59%	111.72	119.09	126.9
Other											
sub-total		1 976.32	1 858.75	1 949.12	2 153.62	2 153.62	2 153.62	7.91%	2 323.98	2 508.63	2 681.2
VAT on Services		1 770.02	1 000.70	. , . ,	2 100.02	2 100.02	2 100.02	717170	2 020.70	2 000.00	2 00 1.2
Total large household bill:		1 976.32	1 858.75	1 949.12	2 153.62	2 153.62	2 153.62	7.91%	2 323.98	2 508.63	2 681.2
% increase/-decrease		1 770.02	-5.95%	4.86%	10.49%	2 100.02	2 100.02	717170	7.91%	7.95%	6.88
// morease/ decrease			0.7070	110070	10.1770				7.77.70	717070	0.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		672.05	398.82	421.16	445.54	445.54	445.54	6.60%	474.94	506.29	539.70
Electricity: Basic levy		242.10	259.05	278.19	312.13	312.13	312.13	8.36%	338.22	366.63	397.43
Electricity: Consumption		464.83	511.35	549.10	616.08	616.08	616.08	8.36%	667.60	723.68	784.4
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		88.00	93.28	98.88	104.81	104.81	104.81	6.59%	111.72	119.09	126.9
Other											
sub-total		1 466.98	1 262.50	1 347.33	1 478.56	1 478.56	1 478.56	7.70%	1 592.48	1 715.69	1 848.5
VAT on Services											
Total small household bill:		1 466.98	1 262.50	1 347.33	1 478.56	1 478.56	1 478.56	7.70%	1 592.48	1 715.69	1 848.55
% increase/-decrease			-13.94%	6.72%	9.74%				7.70%	7.74%	7.74
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		672.05	165.93	175.23	185.37	185.37	185.37	6.60%	197.60	210.64	224.54
Electricity: Basic levy		242.10	259.05	278.19	312.13	312.13	312.13	8.36%	338.22	366.63	397.43
Electricity: Consumption		312.03	343.28	368.60	413.56	413.56	413.56	8.36%	448.15	485.79	526.60
Water: Basic levy		0.2.00	0.0.20	555.50	110.00		110.00	0.0070			020.00
Water: Consumption											
Sanitation											
Refuse removal		88.00	93.28	98.88	104.81	104.81	104.81	6.59%	111.72	119.09	126.95
Other		00.00	73.20	70.00	104.01	104.01	10.501	0.57/0	111.72	117.07	120.70
sub-total		1 314.18	861.54	920.90	1 015.87	1 015.87	1 015.87	7.86%	1 095.69	1 182.15	1 275.52
VAT on Services										· -	
Total small household bill:		1 314.18	861.54	920.90	1 015.87	1 015.87	1 015.87	7.86%	1 095.69	1 182.15	1 275.52
% increase/-decrease			-34.44%	6.89%					7.86%	7.89%	7.90
			3	5.5770	10.0770						0

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		Ba-Phalahorwa(1 11/1/2/2/1	Table CA1/	I I lavoa ala alal Dilla
1	impopo:	Ba-Phalahorwal	1 111/13/341).	- Table SATA	i Housenold Kills

Limpopo: Ba-Phalaborwa(LIM334) - Table SA14 H	ouseho	old Bills									
Post differ		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
	'										
VAT on Services											
Total small household bill: % increase/-decrease											
% Increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
]			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Maruleng(LIM335) - Table SA14 Household Bills

P		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		11 305 512.44	12 594 084.54	13 393 944.00	30 965 688.88	30 965 688.88	30 965 688.88	2.01%	31 587 189.55	33 545 595.30	35 524 785.4
Electricity: Basic levy		11 303 312.44	12 374 004.34	13 373 744.00	30 703 000.00	30 703 000.00	30 703 000.00	2.0176	31 307 107.33	33 343 373.30	33 324 703.4
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation		0.540.000.00	0.5/4.000.44	0.455.000.00	0.077.004.00	0.077.004.00	0.077.004.00	47 770/	0.404.474.45	0.0/4.744.40	0.000.507.4
Refuse removal		2 548 200.20	2 564 209.44	2 655 000.00	3 277 096.00	3 277 096.00	3 277 096.00	-17.77%	2 694 674.65	2 861 744.48	3 030 587.4
Other											
sub-to	al	13 853 712.64	15 158 293.98	16 048 944.00	34 242 784.88	34 242 784.88	34 242 784.88	.11%	34 281 864.20	36 407 339.78	38 555 372.82
VAT on Services		1 939 519.77	1 939 519.77	2 090 565.12	2 246 852.16	2 246 852.16	2 246 852.16	-100.00%			
Total large household bill:		15 793 232.41	17 097 813.75	18 139 509.12	36 489 637.04	36 489 637.04	36 489 637.04	-6.05%	34 281 864.20	36 407 339.78	38 555 372.8
% increase/-decrease			8.26%	6.09%	101.16%				-6.05%	6.20%	5.90
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-to	al										
VAT on Services											
Total small household bill:											
% increase/-decrease											
n moreaser decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-to	al										
VAT on Services											
Total small household bill:											
Total Siliali Household bill.											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Mopani(DC33) - Table SA14 Household Bills

Limpopo: Mopani(DC33) - Table SA14 Household	Bills							ı			
December		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		160.14	160.14	179.64	185.00	195.29	195.29	105.09%	379.42	382.60	385.0
Sanitation		204.09	204.09	228.84	208.99	211.35	211.35	-65.55%	72.00	74.00	79.0
Refuse removal											
Other											
sub-total		364.23	364.23	408.48	393.99	406.64	406.64	14.58%	451.42	456.60	464.0
VAT on Services		00 1120	55 1125	100.40		100.04	100.04	1570		100.00	.5 7.00
Total large household bill:		364.23	364.23	408.48	393.99	406.64	406.64	14.58%	451.42	456.60	464.0
% increase/-decrease		5525		12.15%		3.21%			11.01%	1.15%	1.63
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		135.39	135.39	151.88							
Sanitation		184.34	184.34	206.69							
Refuse removal											
Other											
sub-total		319.73	319.73	358.57							
VAT on Services											
Total small household bill:		319.73	319.73	358.57							
% increase/-decrease				12.15%	-100.00%						
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		85.07	85.07	95.45							
Sanitation		75.75	75.75	84.88							
Refuse removal											
Other											
sub-total		160.82	160.82	180.33							
VAT on Services											
Total small household bill:		160.82	160.82	180.33							
% increase/-decrease				12.13%	-100.00%						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Musina(LIM341) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		334.30	362.47	362.47		362.47	0.07		398.72	426.84	451.6
Electricity: Basic levy		41.00	45.94	41.00		41.00	0.07		43.87	54.10	57.2
Electricity: Consumption		699.17	924.96	699.17		699.17	0.07		748.11	1 089.21	1 152.3
		077.17	724.70	077.17		077.17	0.07		740.11	88.91	94.0
Water: Basic levy											
Water: Consumption										171.20	181.1
Sanitation		10.04	70.40			10.04	0.07		75.00	136.94	144.8
Refuse removal		68.21	73.13	68.21		68.21	0.07		75.03	86.12	91.1
Other		16.81		16.81	17.74	16.81	17.74	-100.00%			
sub-total		1 159.49	1 406.49	1 187.66	17.74	1 187.66	18.01	7 034.89%	1 265.73	2 053.32	2 172.4
VAT on Services		156.00		165.00							
Total large household bill:		1 315.49	1 406.49	1 352.66	17.74	1 187.66	18.01	7 034.89%	1 265.73	2 053.32	2 172.4
% increase/-decrease			6.92%	-3.83%	-98.69%	6 594.81%	-98.48%		6 927.15%	62.22%	5.80
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		5.40		7.10	7.10	0.05	7.10	40.85%	10.00	10.00	10.0
Electricity: Basic levy		5.40		1.20	1.20	0.05	1.20	557.50%	7.89	7.89	7.8
Electricity: Consumption		44.00		1.20	1.20	0.11	1.20	557.50%	7.89	7.89	7.8
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		5.40		23.00	23.00	0.05	23.00	6.00%	24.38	24.38	24.3
Other		5.40		15.00	15.00	0.05	15.00	6.00%	15.90	15.90	15.90
sub-total		65.60		47.50	47.50	0.33	47.50	39.07%	66.06	66.06	66.0
VAT on Services		74.17		5.50							
Total small household bill:		139.77		53.00	47.50	0.33	47.50	39.07%	66.06	66.06	66.00
% increase/-decrease			-100.00%		-10.38%	-99.31%	14 452.70%		39.07%		
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services		55.06		6.80							
Total small household bill:		55.06		6.80							
% increase/-decrease		33.00	-100.00%	0.00	-100.00%						
/0 IIICI Ca3C/-UCCI Cd3C			-100.00%		-100.00%						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Thulamela(LIM343) - Table SA14 House	hold B	ills	ı	ı	1			1			
5		2012/13	2013/14	2014/15	c	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		35 024 960.00	35 148 268.00	41 711 945.00	53 700 000.00	43 524 551.86	43 524 551.86	-3.20%	51 982 495.00	54 889 279.71	57 958 923.33
Electricity: Basic levy		33 024 700.00	33 140 200.00	41 711 945.00	33 700 000.00	43 324 331.00	43 324 331.00	-3.20%	31 702 475.00	34 007 277.71	31 730 723.33
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		1 128 482.00	1 276 964.43	1 496 622.00	15 913 000.00	15 872 000.00	15 872 000.00	31.97%	21 000 000.00	22 218 000.00	23 506 644.00
Other		34 366 260.00	42 225 230.23	45 498 333.00	33 695 000.00	35 257 000.00	35 257 000.00	11.17%	37 460 000.00	39 632 680.00	41 931 375.44
sub-tota	ıl	70 519 702.00	78 650 462.66	88 706 900.00	103 308 000.00	94 653 551.86	94 653 551.86	6.91%	110 442 495.00	116 739 959.71	123 396 942.77
VAT on Services											
Total large household bill:		70 519 702.00	78 650 462.66	88 706 900.00	103 308 000.00	94 653 551.86	94 653 551.86	6.91%	110 442 495.00	116 739 959.71	123 396 942.77
% increase/-decrease			11.53%	12.79%	16.46%	-8.38%			16.68%	5.70%	5.70%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other		2 578 344.00	17 000 000.00	18 773 515.00	29 000 000.00	28 500 000.00	28 500 000.00		29 000 000.00	34 421 399.00	36 599 240.00
sub-tota	ıl	2 578 344.00	17 000 000.00	18 773 515.00	29 000 000.00	28 500 000.00	28 500 000.00		29 000 000.00	34 421 399.00	36 599 240.00
VAT on Services											
Total small household bill:		2 578 344.00	17 000 000.00	18 773 515.00	29 000 000.00	28 500 000.00	28 500 000.00		29 000 000.00	34 421 399.00	36 599 240.00
% increase/-decrease			559.34%	10.43%	54.47%	-1.72%			1.75%	18.69%	6.33%
					ĺ			i			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

: Makhado(I IM344) - Table SA14 Household Bill

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									0.07	0.06	0.06
Electricity: Basic levy									0.07	0.08	0.08
									0.08	0.08	0.08
Electricity: Consumption									0.08	0.06	0.06
Water: Basic levy											
Water: Consumption									0.07	0.06	0.06
Sanitation									0.07	0.06	0.06
Refuse removal									0.07	0.06	0.06
Other									0.07	0.06	0.06
sub-tota	l								0.55	0.53	0.51
VAT on Services											
Total large household bill:									0.55	0.53	0.51
% increase/-decrease										-4.34%	-3.409
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota					 						
VAT on Services											
Total small household bill:					1						
% increase/-decrease											
, and out of decided								1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

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Limpopo: Makhado-Thulamela(LIM345) - Table SA	14 Hou	isehold Bills									
Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
% increase-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
/0 IIICI Ed3E/-UECI Ed3E											
			1								

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Vhembe(DC34) - Table SA14 Household	Bills		1					1			
Description		2012/13	2013/14	2014/15	С	urrent year 2015/	716	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy									66 567 588.00	70 418 574.13	74 502 851.43
Water: Consumption									00 007 000.00	70 110 07 1110	7 1 002 001110
Sanitation											
Refuse removal											
Other											
sub-total									66 567 588.00	70 418 574.13	74 502 851.43
VAT on Services									00 307 300.00	70 410 374.13	74 302 031.43
Total large household bill:									66 567 588.00	70 418 574.13	74 502 851.43
% increase/-decrease									00 007 000.00	5.79%	5.80%
70 moreuse, decrease										5.7776	0.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total		-									
VAT on Services											
Total small household bill:											
% increase/-decrease											
				1					1		

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Blouberg(LIM351) - Table SA14 Household Bills

Limpopo: Blouberg(LIM351) - Table SA14 Househ	old Bill	S						1			
Description		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					1 412 000.00	1 412 000.00	1 312 000.00	-100.00%	0.06	0.06	0.0
Electricity: Basic levy					1 412 000:00	1 412 000.00	1 312 000.00	-100.0070	0.07	6.60	6.6
Electricity: Consumption					15 782.00	15 782.00	14 382.00	-99.95%	7.60	7.60	7.6
Water: Basic levy					13 762.00	13 762.00	14 302.00	-77.7370	0.06	0.06	0.0
Water: Consumption									0.06	0.06	0.0
Sanitation									0.06	0.06	0.0
					1 000 000.00	400 000.00	400 000.00	-100.00%	0.06	0.06	0.0
Refuse removal Other					1 000 000.00	400 000.00	400 000.00	-100.0076	0.06	0.06	0.0
					2 427 782.00	1 827 782.00	1 726 382.00	-100.00%	8.03	14.56	14.5
sub-total					2 427 782.00	1 827 782.00	1 /26 382.00	-100.00%	8.03	14.50	14.5
VAT on Services					2 427 782.00	1 827 782.00	1 726 382.00	-100.00%	8.03	14.56	14.5
Total large household bill:					2 427 782.00	-24.71%		-100.00%	-100.00%	81.41%	14.5
% increase/-decrease						-24.71%	-5.55%		-100.00%	81.41%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.0
Electricity: Basic levy		0.07	0.07	0.07	0.07	6.60	6.60		0.07	6.60	6.6
Electricity: Consumption		0.08	0.08	0.08	7.60	7.60	7.60		7.60	7.60	7.6
Water: Basic levy		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.0
Water: Consumption		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.0
Sanitation		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.0
Refuse removal		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.0
Other		0.06	0.06	0.06	0.06	0.06	0.06		0.06	0.06	0.0
sub-total		0.50	0.50	0.50	8.03	14.56	14.56		8.03	14.56	14.5
VAT on Services											
Total small household bill:		0.50	0.50	0.50	8.03	14.56	14.56		8.03	14.56	14.5
% increase/-decrease					1 498.80%	81.41%			-44.88%	81.41%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates			1 252.00	28 154.00	28 154.00	28 154.00	28 154.00	-100.00%	0.06	0.06	0.0
Electricity: Basic levy									0.07	6.60	6.6
Electricity: Consumption									7.60	7.60	7.6
Water: Basic levy									0.06	0.06	0.0
Water: Consumption									0.06	0.06	0.0
Sanitation									0.06	0.06	0.0
Refuse removal				236.00	236.00	236.00	236.00	-99.97%	0.06	0.06	0.0
Other									0.06	0.06	0.0
sub-total			1 252.00	28 390.00	28 390.00	28 390.00	28 390.00	-99.97%	8.03	14.56	14.5
VAT on Services											
Total small household bill:			1 252.00	28 390.00	28 390.00	28 390.00	28 390.00	-99.97%	8.03	14.56	14.5
% increase/-decrease				2 167.57%	5				-99.97%	81.41%	
l											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

: Molemole(LIM353) - Table SA14 Household Rills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		119.74	87.88	87.88	93.33	93.33	93.33	4.80%	97.81	103.58	109.38
Electricity: Basic levy		83.24									
Electricity: Consumption		472.24	181.76	181.76	193.03	193.03	193.03	6.00%	204.61	225.07	247.58
Water: Basic levy		7.43									
Water: Consumption		40.74	55.81	55.81	59.27	59.27	59.27	4.80%	62.12	65.78	69.46
Sanitation		38.20	58.50	58.50	62.13	62.13	62.13	4.80%	65.11	68.95	72.8
Refuse removal		19.09	50.09	50.09	53.20	53.20	53.20	4.80%	55.75	59.04	62.34
Other											
sub-tota		780.68	434.04	434.04	460.95	460.95	460.95	5.30%	485.39	522.42	561.58
VAT on Services											
Total large household bill:		780.68	434.04	434.04	460.95	460.95	460.95	5.30%	485.39	522.42	561.58
% increase/-decrease			-44.40%		6.20%				5.30%	7.63%	7.50
indicaso, accident					0.2010						
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	_										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
•											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household Indigent IIII receiving FDC	3										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease	1				I			1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Polokwane(LIM354) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		370.34	247.05	215.00	235.00	235.00	235.00	6.00%	249.10	264.05	279.8
Electricity: Basic levy		370.34	247.03	64.00	68.00	68.00	68.00	10.00%	74.80	81.83	89.5
Electricity: Consumption		998.19	1 089.00	1 106.50	1 229.00	1 229.00	1 229.00	10.00%	1 351.90	1 478.98	1 618.0
Water: Basic levy		770.17	1 007.00	1 100.30	1 22 7.00	1 227.00	1 227.00	10.0076	1 331.70	1 470.70	1010.0
Water: Consumption		216.59	231.10	247.25	271.80	271.80	271.80	10.00%	298.98	327.08	357.8
Sanitation		53.47	44.45	47.56	52.31	52.31	52.31	10.00%	57.54	62.95	68.8
Refuse removal		70.00	74.90	79.39	87.32	87.32	87.32	10.00%	96.05	105.08	114.9
Other		70.00	100.00		100.00	100.00	100.00	10.00%	100.00	100.00	100.0
		1 700 50		100.00				9.05%			2 629.0
sub-total		1 708.59	1 786.50 215.52	1 859.70	2 043.43 253.18	2 043.43 253.18	2 043.43 253.18	9.05%	2 228.37	2 419.97	328.8
VAT on Services		187.36		233.06					277.10	301.83	
Total large household bill:		1 895.95	2 002.02	2 092.76	2 296.61	2 296.61	2 296.61	9.09%	2 505.47	2 721.80	2 957.9
% increase/-decrease			5.59%	4.53%	9.74%				9.09%	8.63%	8.68
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		84.16	171.37	143.33	156.66	156.66	156.66	6.00%	166.06	176.02	186.5
Electricity: Basic levy				64.00	68.00	68.00	68.00	10.00%	74.80	81.83	89.5
Electricity: Consumption		478.23	446.00	475.00	518.00	518.00	518.00	10.00%	569.80	623.36	681.9
Water: Basic levy											
Water: Consumption		176.86	188.80	202.00	222.05	222.05	222.05	10.00%	244.26	267.21	292.3
Sanitation		11.25	44.45	47.56	52.31	52.31	52.31	10.00%	57.54	62.95	68.8
Refuse removal		26.10	74.90	79.39	87.32	87.32	87.32	10.00%	96.05	105.08	114.9
Other			50.00	50.00	50.00	50.00	50.00		50.00	50.00	50.0
sub-total		776.60	975.52	1 061.28	1 154.34	1 154.34	1 154.34	9.02%	1 258.51	1 366.46	1 484.2
VAT on Services		86.08	96.94	128.51	139.67	139.67	139.67	9.50%	152.94	166.66	181.6
Total small household bill:		862.68	1 072.46	1 189.79	1 294.01	1 294.01	1 294.01	9.08%	1 411.45	1 533.12	1 665.8
% increase/-decrease			24.32%	10.94%	8.76%				9.08%	8.62%	8.66
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		21.24	85.68	71.66	78.33	78.33	78.33	6.00%	83.03	88.01	93.2
Electricity: Basic levy				64.00	68.00	68.00	68.00	10.00%	74.80	81.83	89.5
Electricity: Consumption		447.52	246.00	225.50	279.00	279.00	279.00	10.00%	306.90	335.75	367.3
Water: Basic levy											
Water: Consumption		152.52	112.77	120.67	132.64	132.64	132.64	10.00%	145.90	159.62	174.6
Sanitation											
			27.98	29.66	32.62	32.62	32.62	10.00%	35.88	39.25	42.9
Refuse removal											
Refuse removal Other											
		621.28	472.43	511.49	590.59	590.59	590.59	9.47%	646.52	704.47	767.6
Other		621.28 84.00	472.43 54.15	511.49 61.57	590.59 71.71	590.59 71.71	590.59 71.71	9.47% 10.01%	646.52 78.89	704.47 86.30	767.6 94.43
Other sub-total								1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

o: Lenelle-Nkumni(LIM355) - Table SA14 Household Bills

Limpopo: Lepelle-Nkumpi(LIM355) - Table SA14 Ho	ousen	DIO BIIIS									
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		155.00	162.75	174.38	182.13		182.13	6.00%	193.06	204.64	216.92
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		16.51	17.33	18.37	19.47		19.47	6.00%	20.64	21.88	23.19
Water: Consumption		39.60	80.00	102.11	176.70		176.70	6.00%	187.30	198.54	210.45
Sanitation		38.33	40.25	55.80	58.80		58.80	6.00%	62.33	66.07	70.03
Refuse removal		33.00	34.65	36.73	38.93		38.93	6.00%	41.27	43.74	46.37
Other											
sub-total		282.44	334.98	387.39	476.04		476.04	6.00%	504.60	534.87	566.97
VAT on Services											
Total large household bill:		282.44	334.98	387.39	476.04		476.04	6.00%	504.60	534.87	566.97
% increase/-decrease			18.60%	15.65%	22.88%	-100.00%			6.00%	6.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		88.33	92.75	99.38	103.79		103.79	6.00%	110.02	116.62	123.62
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		16.51	17.33	18.37	19.47		19.47	6.00%	20.64	21.88	23.19
Water: Consumption		80.20	95.10	115.02	117.00		117.00	12.36%	131.46	139.35	147.71
Sanitation		38.33	40.25	55.80	58.80		58.80	6.00%	62.33	66.07	70.03
Refuse removal		33.00	34.65	36.73	38.93		38.93	6.00%	41.27	43.74	46.37
Other											
sub-total		256.37	280.08	325.30	338.00		338.00	8.20%	365.72	387.66	410.92
VAT on Services											
Total small household bill:		256.37	280.08	325.30	338.00		338.00	8.20%	365.72	387.66	410.92
% increase/-decrease			9.25%	16.15%	3.90%	-100.00%			8.20%	6.00%	6.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		00.05	00.05	57.00	50.00		50.00	40.0404	17.01	74.00	75.4
Property rates		38.25	38.25	57.38	59.93		59.93	12.36%	67.34	71.38	75.66
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		13.20	13.87	14.70	15.58		15.58	12.36%	17.50	18.55	19.67
Water: Consumption		29.98	32.60	41.30	52.20		52.20	12.36%	58.65	62.17	65.90
Sanitation		10.95	11.50	12.19	12.92		12.92	6.00%	13.69	14.52	15.39
Refuse removal		25.08	26.33	27.91	29.59		29.59	6.00%	31.36	33.25	35.24
Other											
		117.46	122.55	153.48	170.22		170.22	10.77%	188.55	199.86	211.86
sub-total		l l				1					
sub-total VAT on Services											
		117.46	122.55 4.33%	153.48 25.24%	170.22 10.91%	-100.00%	170.22	10.77%	188.55 10.77%	199.86 6.00%	211.86

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Capricorn(DC35) - Table SA14 Househo	ld Bills	i		1	T			1			
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	l										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3				-						
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota								-			
VAT on Services	1							1			
Total small household bill:											
% increase/-decrease											
/v #161643561-46616436											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Thabazimbi(LIM361) - Table SA14 Household Bills

Limpopo: Thabazimbi(LIM361) - Table SA14 House	hold E	Bills			1			I			
Description		2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		387.84	387.84	411.11	0.06	0.06	0.06	691 605.01%	435.77	461.05	487.93
Electricity: Basic levy		28.40	28.40	30.10	0.09	0.09	0.09	36 024.05%	32.51	35.05	37.78
Electricity: Consumption		1 062.48	1 062.48	1 126.23	0.09	0.09	0.09	1 351 370.74%	1 216.32	1 311.20	1 413.47
Water: Basic levy		22.53	22.53	23.89	0.14	0.14	0.14	19 009.00%	26.75	29.91	33.44
Water: Consumption		327.38	327.38	347.02	0.14	0.14	0.14	277 516.29%	388.66	434.53	439.65
Sanitation		115.68	115.68	122.62	0.06	0.06	0.06	206 218.96%	129.98	137.52	145.5
Refuse removal		279.13	279.13	295.88	0.06	0.06	0.06	497 724.78%	313.63	331.82	351.17
Other		277.13	277.13	273.00	0.00	0.00	0.00	477 724.7070	313.03	331.02	331.11
sub-total		2 223.44	2 223.44	2 356.84	0.65	0.65	0.65	391 831.50%	2 543.64	2 741.07	2 908.97
VAT on Services		2 223.44	2 223.44	2 330.04	0.03	0.03	0.03	371 031.3076	2 343.04	2 /41.07	2 700.71
Total large household bill:		2 223.44	2 223.44	2 356.84	0.65	0.65	0.65	391 831.50%	2 543.64	2 741.07	2 908.9
% increase/-decrease		2 223.44	2 223.44	6.00%	-99.97%	0.03	0.03	371 031.3076	391 831.50%	7.76%	6.13
% increaser-decrease				6.00%	-99.9176				391 031.30%	7.70%	0.13
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		263.08	263.08	278.87	0.06	0.06	0.06	469 107.04%	295.60	312.75	330.88
Electricity: Basic levy		26.97	26.97	28.59	0.09	0.09	0.09	34 205.84%	30.88	33.28	35.88
Electricity: Consumption		540.00	540.00	572.40	0.09	0.09	0.09	635 900.00%	572.40	617.05	665.18
Water: Basic levy		21.40	21.40	22.68	0.14	0.14	0.14	18 047.20%	25.41	28.40	31.76
Water: Consumption		147.85	147.85	156.72	0.14	0.14	0.14	125 276.80%	175.53	196.24	219.40
Sanitation		109.86	109.86	116.45	0.06	0.06	0.06	195 834.44%	123.44	130.60	138.17
Refuse removal		265.08	265.08	280.98	0.06	0.06	0.06	472 668.08%	297.84	315.12	333.40
Other											
sub-total		1 374.24	1 374.24	1 456.70	0.65	0.65	0.65	234 274.71%	1 521.09	1 633.44	1 754.66
VAT on Services		140.90	155.56								
Total small household bill:		1 515.14	1 529.81	1 456.70	0.65	0.65	0.65	234 274.71%	1 521.09	1 633.44	1 754.66
% increase/-decrease			.97%	-4.78%	-99.96%				234 274.71%	7.39%	7.42
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy		24.29	26.97	28.59	0.09	0.09	0.09	34 205.84%	30.88	33.28	35.88
Electricity: Consumption		353.55	392.55	416.10	0.09	0.09	0.09	499 219.23%	449.39	484.44	522.23
Water: Basic levy		19.45	21.40	22.68	0.14	0.14	0.14	18 047.20%	25.41	28.40	31.76
Water: Consumption		120.22	136.98	145.20	0.14	0.14	0.14	116 059.04%	162.62	181.81	203.27
Sanitation											
Refuse removal											
Other											
sub-total		517.51	577.90	612.57	0.46	0.46	0.46	145 180.72%	668.29	727.94	793.13
VAT on Services		72.45	80.91	83.20	79.25	79.25	79.25	-100.00%			
Total small household bill:		589.96	658.80	695.77	79.71	79.71	79.71	738.40%	668.29	727.94	793.13
% increase/-decrease		337.70	11.67%	5.61%				7.55.4070	738.40%	8.93%	8.96
			11.07 /0	5.5170	00.0-170				730.4370	0.7370	5.70

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Lephalale(LIM362) - Table SA14 Household Bills

Provide to		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		346.00	365.75	389.10	389.10	389.10		10.25%	428.98	450.43	450.4
Electricity: Basic levy		50.00	63.00	70.00	70.00	70.00		10.25%	77.18	81.03	81.0
Electricity: Consumption		655.00	740.00	821.62	821.62	821.62		10.25%	905.84	951.13	951.1
Water: Basic levy		47.70	32.67	35.28	35.28	35.28		10.25%	38.90	40.84	40.8
Water: Consumption		110.62	119.62	129.19	129.19	129.19		10.25%	142.43	149.55	149.5
Sanitation		143.06	164.91	346.34	346.34	346.34		10.25%	381.84	400.93	400.9
Refuse removal		75.00	80.00	85.00	85.00	85.00		10.25%	93.71	98.40	98.4
Other		70.00	00.00	00.00	00.00	00.00		10.2070	70.71	76.16	70.1
sub-total		1 427.38	1 565.95	1 876.53	1 876.53	1 876.53		10.25%	2 068.87	2 172.32	2 172.3
VAT on Services		1 427.30	1 303.73	1 070.33	1 070.33	1 070.55		10.2370	2 000.07	2 172.32	2 172.3
Total large household bill:		1 427.38	1 565.95	1 876.53	1 876.53	1 876.53		10.25%	2 068.87	2 172.32	2 172.3
% increase/-decrease		1 427.30	9.71%	19.83%	1 070.33	1 070.55	-100.00%	10.2370	2 000.07	5.00%	2 1/2
% increase/-uecrease			7./1/0	17.0370			-100.0076			3.00 /6	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		54.00	57.00	60.64	60.64	60.64		10.25%	66.86	70.20	70.2
Electricity: Basic levy		50.00	56.50	65.00	65.00	65.00		10.25%	71.66	75.25	75.2
Electricity: Consumption		318.72	358.56	398.11	398.11	398.11		10.25%	438.92	460.86	460.8
Water: Basic levy		26.89	29.04	31.36	31.36	31.36		10.25%	34.57	36.30	36.3
Water: Consumption		90.47	97.82	105.65	105.65	105.65		10.25%	116.48	122.30	122.3
Sanitation		66.65	91.55	134.24	134.24	134.24		10.25%	148.00	155.40	155.4
Refuse removal		75.00	80.00	85.00	85.00	85.00		10.25%	93.71	98.40	98.4
Other											
sub-total		681.73	770.47	880.00	880.00	880.00		10.25%	970.20	1 018.71	1 018.7
VAT on Services											
Total small household bill:		681.73	770.47	880.00	880.00	880.00		10.25%	970.20	1 018.71	1 018.7
% increase/-decrease			13.02%	14.22%			-100.00%			5.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		20.25	21.38	22.66	22.66	22.66		10.25%	24.98	26.23	26.2
Electricity: Basic levy		50.00	56.50	65.00	65.00	65.00		10.25%	71.66	75.25	75.2
Electricity: Consumption		43.78	43.20	44.50	44.50	44.50		10.25%	49.06	51.51	51.5
		26.89	29.00	15.69	15.69	15.69		10.25%	17.30	18.16	18.1
Water: Basic levy		21.75	20.58	22.23	22.23	22.23		10.25%	24.51	25.73	25.7
Water: Basic levy Water: Consumption					40404	134.24		10.25%	148.00	155.40	155.4
*		66.64	74.94	134.24	134.24	134.24			1 10.00		
Water: Consumption		66.64 75.00	74.94 80.00	134.24 85.00	134.24 85.00	85.00		10.25%	93.71	98.40	98.4
Water: Consumption Sanitation								10.25%		98.40	98.4
Water: Consumption Sanitation Refuse removal								10.25% 10.25%		98.40 450.69	
Water: Consumption Sanitation Refuse removal Other		75.00	80.00	85.00	85.00	85.00			93.71		
Water: Consumption Sanitation Refuse removal Other sub-total		75.00	80.00	85.00	85.00	85.00			93.71		98.4 450.6 450.6

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Bela Bela(LIM366) - Table SA14 Household Bills

Limpopo: Bela Bela(LIM366) - Table SA14 Househo		2012/13	2013/14	2014/15	0	urrent year 2015/	16	2016/17 Moo	lium Term Davon	ue & Expenditure	Framework
Description					C			ļ.,			
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range	'										
Rates and services charges:											
Property rates		525.17	650.00	550.88	558.85			5.90%	591.82	624.96	659.96
Electricity: Basic levy		306.92	328.40	264.50	296.77			5.90%	314.28	331.88	350.4
Electricity: Consumption		345.32	1 127.31	1 208.32	1 342.68			5.90%	1 421.90	1 501.52	1 585.6
Water: Basic levy											
Water: Consumption		243.30	274.80	318.90	350.70			5.90%	371.39	392.19	414.15
Sanitation		103.05	108.82	114.70	98.72			5.90%	104.54	110.40	116.58
Refuse removal		94.11	99.38	104.75	110.82			5.90%	117.36	123.93	130.8
Other		74.11	77.50	104.75	110.02			3.70%	117.50	123.73	130.0
sub-total		1 617.87	2 588.71	2 562.05	2 758.54			5.90%	2 921.29	3 084.89	3 257.64
VAT on Services		1017.07	2 300.71	2 302.03	2 /30.34			5.70 /6	2 721.27	3 004.07	3 237.0
		1 617.87	2 588.71	2 562.05	2 758.54			5.90%	2 921.29	3 084.89	3 257.64
Total large household bill:		1017.07	60.01%	-1.03%	7.67%	-100.00%		5.90%	2 921.29	5.60%	5.60
% increase/-decrease			00.01%	-1.03%	7.07%	-100.00%				5.00%	5.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		371.33	450.00	381.38	357.75			5.90%	378.86	400.07	422.48
Electricity: Basic levy		306.92	328.40	264.50	296.77			5.90%	314.28	331.88	350.46
Electricity: Consumption		282.90	459.70	491.07	538.15			5.90%	569.90	601.82	635.52
Water: Basic levy											
Water: Consumption		202.75	229.00	265.75	292.25			5.90%	309.49	326.82	345.13
Sanitation		103.05	108.82	114.70	98.72			5.90%	104.54	110.40	116.58
Refuse removal		94.11	99.38	104.75	110.82			5.90%	117.36	123.93	130.8
Other											
sub-total		1 361.06	1 675.30	1 622.15	1 694.46			5.90%	1 794.43	1 894.92	2 001.04
VAT on Services											
Total small household bill:		1 361.06	1 675.30	1 622.15	1 694.46			5.90%	1 794.43	1 894.92	2 001.04
% increase/-decrease			23.09%	-3.17%		-100.00%				5.60%	5.60
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		266.55	285.21	303.19	327.36			22.19%	400.00	422.40	447.74
Water: Basic levy		200.00	200.21	303.17	327.30			22.1770	700.00	722.70	777.75
Water: Consumption											
Sanitation											
Refuse removal											
Other											
		266.55	285.21	303.19	327.36			22.19%	400.00	422.40	447.74
sub-total		200.05	∠85.∠1	303.19	321.36			22.19%	400.00	422.40	447.74
VAT on Services		0// =-	005.0	200 1-	207.0			20.45	400.0-	***	
Total small household bill:		266.55	285.21	303.19	327.36	,		22.19%	400.00	422.40	447.7
% increase/-decrease			7.00%	6.31%	7.97%	-100.00%				5.60%	6.00
	ı				1			1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Mogalakwena(LIM367) - Table SA14 Household Bills

Limpopo: Mogalakwena(LIM367) - Table SA14 Hou	isenolo	I RIIIS									
Description		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		387.16	387.16	309.32	347.56	327.88	327.88		347.56	368.42	390.5
Electricity: Basic levy		137.41	137.41	007.02	017.00	027.00	027.00		017.00	000.12	070.0
Electricity: Consumption		636.86	636.86	1 223.00	1 372.21	1 347.00	1 347.00	5.71%	1 450.59	1 562.14	1 682.2
Water: Basic levy											
Water: Consumption		160.50	160.50	241.92	263.78	263.76	263.76	8.99%	287.50	313.38	341.5
Sanitation		31.55	31.55	45.47	35.47	47.74	47.74	42.68%	50.61	53.65	56.8
Refuse removal		44.97	44.97	60.18	50.06	63.79	63.79	35.08%	67.62	71.68	75.9
Other						22					
sub-total		1 398.45	1 398.45	1 879.89	2 069.08	2 050.17	2 050.17	6.51%	2 203.88	2 369.27	2 547.2
VAT on Services		141.58	141.58	219.88	241.02	241.12	241.12	7.83%	259.89	280.12	301.9
Total large household bill:		1 540.03	1 540.03	2 099.77	2 310.10	2 291.29	2 291.29	6.65%	2 463.77	2 649.39	2 849.1
% increase/-decrease				36.35%	10.02%	81%			7.53%	7.53%	7.54
10 mai caso, acai caso											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		53.66	53.66	219.01	246.08	232.15	232.15		246.08	260.85	276.5
Electricity: Basic levy		59.40	59.40								
Electricity: Consumption		307.26	307.26	505.00	566.61	543.00	543.00	3.20%	584.76	629.73	678.1
Water: Basic levy											
Water: Consumption		126.74	126.74	191.02	208.30	208.26	208.26	8.98%	227.01	247.44	269.7
Sanitation		15.74	15.74	45.47	17.70	47.74	47.74	185.93%	50.61	53.65	56.8
Refuse removal		30.76	30.76	60.18	34.24	63.79	63.79	97.49%	67.62	71.68	75.9
Other											
sub-total		593.56	593.56	1 020.68	1 072.93	1 094.94	1 094.94	9.61%	1 176.08	1 263.35	1 357.2
VAT on Services		75.59	75.59	112.24	115.76	120.79	120.79	12.47%	130.20	140.35	151.3
Total small household bill:		669.15	669.15	1 132.92	1 188.69	1 215.73	1 215.73	9.89%	1 306.28	1 403.70	1 508.5
% increase/-decrease				69.31%	4.92%	2.27%			7.45%	7.46%	7.47
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		17.84	17.84	128.70	144.61	136.42	136.42		144.61	153.29	162.4
Electricity: Basic levy		59.40	59.40								
Electricity: Consumption		253.13	253.13	316.00	354.56	333.00	333.00	1.14%	358.61	386.19	415.8
Water: Basic levy											
Water: Consumption		121.74	121.74	140.12	152.82	152.76	152.76	8.96%	166.51	181.50	197.8
Sanitation		21.86	21.86	22.67	24.57	23.80	23.80	2.69%	25.23	26.75	28.3
Refuse removal		39.70	39.70	41.17	44.20	43.64	43.64	4.66%	46.26	49.04	51.9
Other											
sub-total		513.67	513.67	648.66	720.76	689.62	689.62	2.84%	741.22	796.77	856.5
VAT on Services		69.42	69.42	72.80	80.67	630.65	630.65	3.55%	83.53	90.09	97.1
Total small household bill:		583.09	583.09	721.46	801.43	1 320.27	1 320.27	2.91%	824.75	886.86	953.7
% increase/-decrease				23.73%		64.74%			-37.53%	7.53%	7.54

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Modimolle-Mookgopong(LIM368)	Table CA14 Household Bills

Limpopo: Modimolle-Mookgopong(LIM368) - Tabl	e SA14	Household B	ills								
Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Basic levy Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

: Waterherg(DC36) - Table SA14 Household Bill

Limpopo: Waterberg(DC36) - Table SA14 Househ	old Bills	s	T	1	1			•			
Providelities		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
70 III.S. Substructions								1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Ephraim Mogale(LIM471) - Table SA14 Household Bills

December 11		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		367.80			2 555.00	2 555.00	2 555.00	-3.72%	2 460.00		
Electricity: Basic levy		68.15			204.13	204.13	204.13	20.77%	246.52	264.03	283.0
Electricity: Consumption		743.15			2 034.00	2 034.00	2 034.00	-16.18%	1 705.00		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94			132.16	132.16	132.16	12.36%	148.49	101.51	107.6
Other		37.81			40.08	40.08	40.08	6.00%	42.48	45.03	47.7
sub-tota	'	1 273.85			4 965.37	4 965.37	4 965.37	-7.31%	4 602.49	410.57	438.3
VAT on Services		4 070 05			1015.07	40/503	10/507	7.040/	4 (00 40		400.0
Total large household bill:		1 273.85	400 5		4 965.37	4 965.37	4 965.37	-7.31%	4 602.49	410.57	438.3
% increase/-decrease			-100.00%						-7.31%	-91.08%	6.7
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		38.16		40.44	693.00	693.00	693.00	12.41%	779.00		
Electricity: Basic levy		65.08		68.98							
Electricity: Consumption		354.86		393.89	400.00	400.00	400.00	25.00%	500.00		
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal		56.94		60.35	132.16	132.16	132.16	12.36%	148.49		
Other		37.81		40.07	132.10	132.10	132.10	12.3070	140.47		
sub-tota		552.85		603.73	1 225.16	1 225.16	1 225.16	16.51%	1 427.49		
	'	332.63		003.73	1 223.10	1 225.10	1 223.10	10.5176	1 427.47		
VAT on Services		552.85		603.73	1 225.16	1 225.16	1 225.16	16.51%	1 427.49		
Total small household bill:		332.83	100.000/	003.73		1 225.16	1 225.16	10.51%		100 000/	
% increase/-decrease			-100.00%		102.93%				16.51%	-100.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates					8.21	8.21	8.21	12.30%	9.22		
Electricity: Basic levy					80.00	80.00	80.00	25.00%	100.00		
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal					29.73	29.73	29.73	41.27%	42.00		
Other											
sub-tota	ı				117.94	117.94	117.94	28.22%	151.22		
VAT on Services						*******	,				
Total small household bill:					117.94	117.94	117.94	28.22%	151.22		
% increase/-decrease					117.74	117.74	117.74	20.22/0	28.22%	-100.00%	
/o moreascrucoreasc									20.2270	- 100.00%	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Elias Motsoaledi(LIM472) - Table SA14 Household Bills

December		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household - Middle Income Range	1										
narges:											
a.goo.		230.00	230.00	259.00	264.00	264.00	264.00	6.00%	279.84	284.00	286.0
/		110.00	118.00	126.26	141.41	141.41	141.41	6.07%	150.00	160.00	170.0
ition		439.00	669.00	834.00	1 194.75	1 194.75	1 194.75	17.18%	1 400.00	1 500.00	1 600.0
l											
		56.62	60.02	72.67	75.29	75.29	75.29	5.99%	79.80	82.00	85.0
		55.52	00.02	72.07	70.27	70.27	70.27	0.7770	, ,,,,,	02.00	00.0
sub-to	total	835.62	1 077.02	1 291.93	1 675.45	1 675.45	1 675.45	13.98%	1 909.64	2 026.00	2 141.0
345 (otai	84.79	118.58	144.61	197.60	197.60	197.60	15.47%	228.17	243.88	259.7
bill:		920.41	1 195.60	1 436.54	1 873.05	1 873.05	1 873.05	14.14%	2 137.81	2 269.88	2 400.7
se		720.41	29.90%	20.15%		1 073.03	1 073.03	14.1470	14.14%	6.18%	5.76
26			27.7070	20.1370	30.3770				14.1470	0.1070	3.70
Household - Affordable Range	2										
narges:											
		259.06	259.06	276.94	294.80	294.80	294.80	2.04%	300.80	300.80	300.8
y		110.00	118.00	126.26	141.41	141.41	141.41	6.07%	150.00	160.00	170.0
ition		381.00	642.00	1 008.64	1 234.30	1 234.30	1 234.30	21.53%	1 500.00	1 600.00	1 700.0
l.											
		56.62	60.02	72.67	75.29	75.29	75.29	5.99%	79.80	82.00	85.0
sub-to	total	806.68	1 079.08	1 484.51	1 745.80	1 745.80	1 745.80	16.31%	2 030.60	2 142.80	2 255.8
		76.67	114.80	169.06	203.14	203.14	203.14	19.21%	242.17	257.88	273.70
f bill:		883.35	1 193.88	1 653.57	1 948.94	1 948.94	1 948.94	16.62%	2 272.77	2 400.68	2 529.5
se			35.15%	38.50%	17.86%				16.62%	5.63%	5.37
	3										
Household - Indigent HH receiving FB:											
narges:	<u>,,,</u>										
arges.		35.70	37.80	39.00	41.00	41.00	41.00	21.95%	50.00	52.00	53.0
y		110.00	118.00	126.26	141.41	141.41	141.41	6.07%	150.00	160.00	170.0
y ition		65.00	166.00	208.00	140.00	140.00	140.00	32.86%	186.00	186.00	186.0
lion		05.00	100.00	200.00	140.00	140.00	140.00	32.0076	180.00	100.00	100.0
l											
		F/ /0	(0.00	70 / 7	/4/0	/4/2	/4/0	0.100/	// 00	/7.00	/00
		56.62	60.02	12.61	64.63	64.63	64.63	2.12%	66.00	67.00	68.0
		2/7 22	201.00	445.00	207.04	207.04	207.04	1/ 700/	450.00	4/5.00	477.0
sub-to	IOIAI										477.0
ı killi.											66.7
		304.74				441.23	441.23	16.78%			543.78
se			42.83%	16.79%	-13.21%				16.78%	2.88%	2.58
sub-to I bill: se	total	56.62 267.32 37.42 304.74	60.02 381.82 53.45 435.27 42.83%	72.67 445.93 62.43 508.36 16.79%	64.63 387.04 54.19 441.23 -13.21%	387.04 54.19 441.23	64.63 387.04 54.19 441.23	2.12% 16.78% 16.78% 16.78%	452.00 63.28 515.28 16.78%		67.00 465.00 65.10 530.10 2.88%

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

ı	impopo	· Makhuduthamaga	/I INAA72\	Table CA14	Household Pills
ı	-impopo:	: Maknudutnamada	I(I IIVI473) -	- Table SA 14	Household Bills

Limpopo: Makhuduthamaga(LIM473) - Table SA14	House	hold Bills	T	T	•			1			
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total large household bill:											
% increase/-decrease											
% IIICI edse/-ueci edse											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:					-						
% increase/-decrease											
70 Indicaser-ucci case											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates									8 231 738.39	8 231 738.39	8 231 738.3
Electricity: Basic levy									0 231 /30.39	0 231 /30.39	0 231 /30.3
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal									478 627.60	478 627.60	478 627.6
Other											
sub-tota	I								8 710 365.99	8 710 365.99	8 710 365.99
VAT on Services											
Total large household bill:									8 710 365.99	8 710 365.99	8 710 365.99
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption								1			
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
Total small household bill:											
% increase/-decrease								1			
70 moreuser decrease								1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Limpopo: Sekhukhune(DC47) - Table SA14 Household Bills

Power! II		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		34.25	35.15	36.48	37.92	37.92	37.92	6.91%	40.54	43.33	46.3
Water: Consumption		4.63	5.02	5.61	5.61	5.61	5.61	11.41%	6.25	6.68	7.1
Sanitation		90.35	93.56	107.91	107.85	107.85	107.85	3.01%	111.10	118.77	126.9
Refuse removal		29.29	31.04	51.24	49.22	49.22	49.22	6.91%	52.62	56.25	60.1
Other		29.29	31.04	31.24	49.22	49.22	49.22	0.91%	32.02	30.23	00.1.
		158.52	164.77	201.24	200.60	200.60	200.60	4.94%	210.51	225.03	240.5
sub-total		158.52	104.77	201.24	200.60	200.60	200.60	4.94%	210.51	225.03	240.5
VAT on Services		450.50	4/477	201.01	200 (0	200 (2	200.40	4.040/	040.54	225.02	040.5
Total large household bill:		158.52	164.77	201.24	200.60	200.60	200.60	4.94%	210.51	225.03	240.5
% increase/-decrease			3.94%	22.13%	32%				4.94%	6.90%	6.90
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		34.25	35.15	36.48	37.92	37.92	37.92	6.91%	40.54	43.33	46.3
Water: Consumption		5.09	5.52	5.55	6.18	6.18	6.18	17.96%	7.29	7.79	8.3
Sanitation		102.00	107.85	114.21	120.26	120.26	120.26	-3.00%	116.65	178.15	190.4
Refuse removal		48.12	31.04	51.24	49.22	49.22	49.22	6.91%	52.62	56.25	60.1
Other											
sub-total		189.46	179.56	207.48	213.58	213.58	213.58	1.65%	217.10	285.52	305.23
VAT on Services											
Total small household bill:		189.46	179.56	207.48	213.58	213.58	213.58	1.65%	217.10	285.52	305.23
% increase/-decrease			-5.23%	15.55%					1.65%	31.52%	6.90
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		34.25	29.29	36.48	37.92	37.92	37.92	6.91%	40.54	43.33	46.33
Water: Consumption		4.42	5.24	4.71	6.25	6.25	6.25		6.25	6.68	7.14
Sanitation											
Refuse removal											
Other											
sub-total		38.67	34.53	41.19	44.17	44.17	44.17	5.93%	46.79	50.01	53.47
VAT on Services		30.07	34.03	71.17	77.17	77.17	77.17	5.7370	10.77	50.01	55.4
Total small household bill:		38.67	34.53	41.19	44.17	44.17	44.17	5.93%	46.79	50.01	53.4
% increase/-decrease		30.07	-10.71%	19.28%		44.1/	44.17	3.7370	5.93%	6.88%	6.92
/o micredSet-uecredSe			-10.71%	19.28%	1.24%				5.93%	0.88%	0.92

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Albert Luthuli(MP301) - Table SA14 Household Bills

Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		2 596 511.17	2 427 589.75	3 027 071.00	3 279 007.55	3 279 007.55	3 279 007.55	16.27%	3 812 609.06	4 041 365.60	4 283 847.5
Electricity: Basic levy		2 370 311.17	2 427 307.73	3 027 071.00	3 2/7 007.55	3 2 7 7 00 7 . 3 3	3 2 / 7 00 / .33	10.2776	3 812 007.00	4 041 303.00	4 203 047.3
Electricity: Consumption		1 423 058.58	1 357 240.83	1 868 194.58	2 074 817.88	2 074 817.88	2 074 817.88	7.64%	2 233 333.96	2 331 265.37	2 471 141.2
		1 423 030.30	1 337 240.03	1 000 174.30	2 074 017.00	2 074 017.00	2 074 017.00	7.0476	2 233 333.70	2 331 203.37	2 4/1 141.2
Water: Basic levy		241 002.17	408 752.00	4/1 212 50	FF1 710 10	E 40, 474, 7E	549 474.75	5.57%	E00 440 04	/17 200 02	654 433.2
Water: Consumption				461 313.58	551 713.18	549 474.75			582 443.24	617 389.83	658 015.7
Sanitation		438 128.83	417 333.25	470 579.08	543 646.26	552 482.67	552 482.67	7.72%	585 631.63	620 769.52	
Refuse removal		351 357.67	375 552.25	437 545.00	437 209.80	510 758.00	510 758.00	23.83%	541 403.48	573 887.69	608 320.9
Other		5 050 050 10	100/1/000					40 (00)	7 755 404 07	0.404.470.04	0 / 75 750 7
sub-tota	11	5 050 058.42	4 986 468.08	6 264 703.25	6 886 394.66	6 966 540.85	6 966 540.85	12.62%	7 755 421.37	8 184 678.01	8 675 758.7
VAT on Services		5 050 050 10	100/1/000					40 (00)	7 755 404 07	0.404.470.04	0 (35 350 3
Total large household bill:		5 050 058.42	4 986 468.08	6 264 703.25	6 886 394.66	6 966 540.85	6 966 540.85	12.62%	7 755 421.37	8 184 678.01	8 675 758.7
% increase/-decrease			-1.26%	25.63%	9.92%	1.16%			11.32%	5.53%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	.I										
	11										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Msukaligwa(MP302) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		298.80	332.00	352.20	364.96	364.96	364.96	6.67%	389.32	413.46	437.8
Electricity: Basic levy		96.30	107.00	115.00	121.79	121.79	121.79	14.95%	140.00	148.68	157.4
Electricity: Consumption		1 075.84	1 180.00	1 328.20	1 401.00	1 401.00	1 401.00	4.25%	1 460.55	1 551.10	1 642.6
Water: Basic levy					55.00	55.00	55.00	12.73%	62.00	65.66	69.3
Water: Consumption		223.05	247.83	275.37	367.77	367.77	367.77	31.60%	484.00	513.82	543.9
Sanitation		60.66	67.40	74.14	83.15	83.15	83.15	13.05%	94.00	99.83	105.7
Refuse removal		57.74	64.15	70.56	79.10	79.10	79.10	12.52%	89.00	94.52	100.0
Other		37.74	04.13	70.30	77.10	77.10	77.10	12.3270	07.00	74.02	100.0
sub-total		1 812.39	1 998.38	2 215.47	2 472.77	2 472.77	2 472.77	9.95%	2 718.87	2 887.07	3 057.0
VAT on Services		253.73	279.77	310.17	346.19	346.19	346.19	9.95%	380.64	404.19	427.9
Total large household bill:		2 066.12	2 278.15	2 525.64	2 818.96	2 818.96	2 818.96	9.95%	3 099.51	3 291.26	3 484.9
% increase/-decrease		2 000.12	10.26%	10.86%	11.61%	2 010.90	2 010.90	9.95%	9.95%	6.19%	5.89
% increase-uecrease			10.2076	10.0070	11.01%				7.7370	0.1770	3.67
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		211.56	235.06	249.37	251.80	251.80	251.80	6.67%	268.60	285.26	302.0
Electricity: Basic levy		96.30	107.00	115.00	121.79	121.79	121.79	14.95%	140.00	147.70	155.8
Electricity: Consumption		311.40	346.00	370.22	374.36	374.36	374.36	1.51%	380.00	400.90	422.9
Water: Basic levy					55.00	55.00	55.00	12.73%	62.00	65.66	69.3
Water: Consumption					275.37	275.37	275.37	15.12%	317.00	336.65	356.5
Sanitation		60.66	67.40	74.14	83.15	83.15	83.15	13.05%	94.00	99.83	105.7
Refuse removal		57.74	64.15	70.56	79.10	79.10	79.10	12.52%	89.00	94.52	100.0
Other											
sub-total		737.66	819.61	879.29	1 240.57	1 240.57	1 240.57	8.87%	1 350.60	1 430.52	1 512.5
VAT on Services		103.27	114.75	123.10	173.68	173.68	173.68	8.87%	189.08	200.27	211.7
Total small household bill:		840.93	934.36	1 002.39	1 414.25	1 414.25	1 414.25	8.87%	1 539.68	1 630.79	1 724.2
% increase/-decrease			11.11%	7.28%	41.09%				8.87%	5.92%	5.73
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Ÿ		124.32	138.13	146.54	138.63	138.63	138.63	6.66%	147.86	157.05	166.3
Property rates		124.32	130.13	140.34	130.03	130.03	130.03	0.00%	147.00	157.05	100.3
Electricity: Basic levy				247.00	252.50	252.50	353.50	12 550/	401.40	427.20	451.4
Electricity: Consumption				346.00	353.50	353.50	353.50	13.55%	401.40	426.29	451.4
Water: Basic levy					210.24	210.24	210.24	F 000/	222.20	245.20	
Water: Consumption		/0 //	/7.40	74.14	219.34	219.34	219.34	5.90%	232.28	245.29	2/00
Sanitation		60.66	67.40	74.14	83.15	83.15	83.15	179.01%	232.00	246.38	260.9
Refuse removal		57.74	64.15	70.56	79.10	79.10	79.10	12.52%	89.00	94.52	100.0
Other									4		
sub-total		242.72	269.68	637.24	873.72	873.72	873.72	26.19%	1 102.54	1 169.53	978.7
VAT on Services		33.98	37.76	89.21	122.32	122.32	122.32	26.19%	154.36	163.73	137.0
Total small household bill:		276.70	307.44	726.45	996.04	996.04	996.04	26.19%	1 256.90	1 333.26	1 115.8
% increase/-decrease	1	1	11.11%	136.29%	37.11%				26.19%	6.08%	-16.3

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Mkhondo(MP303) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		366.50	388.49	360.85	381.06	381.06	381.06	6.60%	406.21	431.39	456.8
Electricity: Basic levy		131.00	140.82	151.23	89.56	89.56	89.56	7.64%	96.40	103.77	111.7
Electricity: Consumption		990.00	1 060.00	1 120.00	1 254.00	1 254.00	1 254.00	7.64%	1 349.81	1 452.93	1 563.9
Water: Basic levy			14.56	15.42	16.34	16.34	16.34	6.60%	17.42	18.50	19.5
Water: Consumption		127.00	134.50	142.46	129.00	129.00	129.00	6.60%	137.51	146.04	154.6
Sanitation		82.10	86.94	92.07	35.90	35.90	35.90	6.60%	38.27	40.64	43.0
Refuse removal		41.05	43.47	46.04	48.62	48.62	48.62	6.60%	51.83	55.04	58.2
Other		11.00	10.17	10.01	10.02	10.02	10.02	0.0070	01.00	55.51	00.2
sub-total		1 737.65	1 868.78	1 928.07	1 954.48	1 954.48	1 954.48	7.31%	2 097.44	2 248.31	2 408.0
VAT on Services		191.96	207.24	219.41	220.30	220.30	220.30	7.48%	236.77	254.37	273.1
Total large household bill:		1 929.61	2 076.02	2 147.48	2 174.78	2 174.78	2 174.78	7.33%	2 334.22	2 502.68	2 681.2
% increase/-decrease		1 727.01	7.59%	3.44%	1.27%	2 174.70	2 174.70	7.5570	7.33%	7.22%	7.13
% incl easer-ueci ease			7.3770	3.4470	1.2770				7.5570	1.2270	7.15
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		253.73	268.95	248.43	262.34	262.34	262.34	6.60%	279.66	297.00	314.5
Electricity: Basic levy		131.00	140.82	151.23	89.56	89.56	89.56	7.64%	96.40	103.77	111.7
Electricity: Consumption		495.00	530.00	560.00	480.00	480.00	480.00	7.64%	516.67	556.15	598.6
Water: Basic levy			14.56	15.42	16.34	16.34	16.34	6.60%	17.42	18.50	19.5
Water: Consumption											
Sanitation		60.35	63.91	67.68	35.90	35.90	35.90	6.60%	38.27	40.64	43.0
Refuse removal		41.05	43.47	46.04	48.62	48.62	48.62	6.60%	51.83	55.04	58.2
Other											
sub-total		981.13	1 167.36	1 200.71	1 029.25	1 029.25	1 029.25	7.18%	1 103.10	1 180.33	1 261.4
VAT on Services			125.78	133.32	107.39	107.39	107.39	7.35%	115.28	123.67	132.5
Total small household bill:		981.13	1 293.14	1 334.03	1 136.64	1 136.64	1 136.64	7.19%	1 218.39	1 303.99	1 394.0
% increase/-decrease			31.80%	3.16%	-14.80%				7.19%	7.03%	6.90
Monthly Account for Household, Indigent IIII receiving FDS	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		140.96	149.42	136.02	143.64	143.64	143.64	6.60%	153.12	162.61	172.2
Property rates		131.00	149.42		89.56			1		103.77	111.7
Electricity: Basic levy				151.23		89.56	89.56	7.64%	96.40		
Electricity: Consumption		297.00	318.00	336.00	279.00	279.00	279.00	7.64%	300.32	323.26	347.9
Water: Basic levy		F3.00	14.56	15.42	16.34	16.34	16.34	6.60%	17.42	18.50	19.5
Water: Consumption		53.90	57.12	60.48	64.11	64.11	64.11	6.60%	68.34	72.58	76.8
Sanitation		42.25	44.74	47.38	35.90	35.90	35.90	6.60%	38.27	40.64	43.0
Refuse removal		41.05	43.47	46.04	48.62	48.62	48.62	6.60%	51.83	55.04	58.2
Other											
sub-total		706.16	768.13	792.57	677.17	677.17	677.17	7.17%	725.69	776.40	829.6
VAT on Services		79.13	86.62	91.92	74.72	74.72	74.72	7.28%	80.16	85.93	92.0
Total small household bill:		785.29	854.75	884.49	751.89	751.89	751.89	7.18%	805.85	862.33	921.6
% increase/-decrease	1	l	8.85%	3.48%	-14.99%			1	7.18%	7.01%	6.88

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table SA14 Household Bills

Description		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		16 004.00	20 681.00	30 129.00	35 375.00	38 375.00	37 375.00	21.10%	42 838.00	45 494.00	48 179.0
Electricity: Basic levy		10 004.00	20 001.00	30 127.00	33 373.00	36 373.00	37 375.00	21.1070	42 030.00	45 474.00	40 177.0
Electricity: Consumption		39 785.00	43 792.00	44 226.00	63 254.00	58 254.00	58 254.00	-20.55%	50 257.00	53 373.00	56 522.0
		37 765.00	43 / 72.00	44 220.00	03 234.00	36 234.00	36 234.00	-20.5576	30 237.00	55 575.00	30 322.0
Water: Basic levy		17 120 00	14 500.00	20 200 00	39 003.00	20,002,00	29 003.00	-15.52%	22.051.00	34 994.00	37 059.0
Water: Consumption		17 138.00		30 380.00		29 003.00			32 951.00		
Sanitation		10 383.00	11 070.00	11 515.00	12 527.00	12 527.00	12 527.00	8.18%	13 552.00	14 392.00	15 241.0
Refuse removal		9 757.00	11 424.00	7 018.00	8 511.00	8 511.00	8 511.00	-6.58%	7 951.00	8 444.00	8 942.0
Other		20.07.00	404 4/7 00	400.010.00	450 (30.00	444 470 00	445 (70.00	7.040/	447.540.00	457 707 00	4/5 040 0
sub-tota	1	93 067.00	101 467.00	123 268.00	158 670.00	146 670.00	145 670.00	-7.01%	147 549.00	156 697.00	165 943.0
VAT on Services		20.017.00	404 4/7 00	400.010.00	450 (30.00	444 470 00	445 (70.00	7.040/	447.540.00	457 707 00	4/5.040.0
Total large household bill:		93 067.00	101 467.00	123 268.00	158 670.00	146 670.00	145 670.00	-7.01%	147 549.00	156 697.00	165 943.0
% increase/-decrease			9.03%	21.49%	28.72%	-7.56%	68%		1.29%	6.20%	5.90
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Fotal small household bill:											
% increase/-decrease											
// IIICleaser-uectease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
	1	1			1			1	ı		
VAT on Services											
VAT on Services Total small household bill:											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Lekwa(MP305) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		111.55	119.92	127.12							
Electricity: Basic levy		78.55	82.20	92.23							
Electricity: Consumption		1 121.29	1 204.15	1 351.05							
Water: Basic levy		25.86	27.79	29.48							
Water: Consumption		175.24	188.38	199.69							
Sanitation		123.67	132.94	140.92							
Refuse removal		60.39	64.92	68.81							
Other		00.07	01.72	00.01							
sub-total		1 696.55	1 820.30	2 009.30							
VAT on Services		. 070.00	. 020.00	2 007.30							
Total large household bill:		1 696.55	1 820.30	2 009.30							
% increase/-decrease			7.29%	10.38%	-100.00%						
in more assert decircuse			7.2770	10.0070	100.0070						
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		79.64	85.61	90.75							
Electricity: Basic levy		76.55	82.20	92.23							
Electricity: Consumption		531.14	570.39	639.97							
Water: Basic levy		25.86	27.79	29.46							
Water: Consumption		138.73	149.14	158.08							
Sanitation		123.67	132.94	140.92							
Refuse removal		60.39	64.92	68.81							
Other											
sub-total		1 035.98	1 112.99	1 220.22							
VAT on Services											
Total small household bill:		1 035.98	1 112.99	1 220.22							
% increase/-decrease			7.43%	9.63%	-100.00%						
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		192.22	206.63	219.03							
Electricity: Basic levy		79.62	85.50	95.93							
Electricity: Consumption											
Water: Basic levy		25.86									
Water: Consumption		62.54	67.16	71.19							
Sanitation		124.30	133.49	141.50							
Refuse removal		60.39									
Other		/									
sub-total		544.93	492.78	527.65							
VAT on Services			· · ·								
Total small household bill:		544.93	492.78	527.65							
% increase/-decrease		20	-9.57%	7.08%	-100.00%						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Dipaleseng(MP306) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		327.37	346.68	368.18	385.85	385.85	385.85	6.60%	411.32	436.82	462.5
Electricity: Basic levy		113.21	119.89	128.75	134.93	134.93	134.93	6.60%	143.83	152.75	161.7
Electricity: Consumption		699.27	740.52	795.25	833.42	833.42	833.42	6.60%	888.43	943.51	999.1
Water: Basic levy		36.21	38.35	40.72	42.68	42.68	42.68	6.60%	45.50	48.32	51.1
Water: Consumption		137.36	145.46	154.48	161.90	161.90	161.90	6.60%	172.58	183.28	194.1
Sanitation		77.58	82.16	87.25	91.44	91.44	91.44	6.60%	97.47	103.52	109.6
Refuse removal		43.71	46.29	49.16	51.52	51.52	51.52	6.60%	54.92	58.32	61.7
Other		10.71	10.27	17.10	01.02	01.02	01.02	0.0070	01.72	00.02	01
sub-total		1 434.71	1 519.35	1 623.79	1 701.74	1 701.74	1 701.74	6.60%	1 814.05	1 926.52	2 040.1
VAT on Services		155.03	164.17	175.79	184.22	184.22	184.22	6.60%	196.38	208.56	220.8
Total large household bill:		1 589.73	1 683.53	1 799.58	1 885.96	1 885.96	1 885.96	6.60%	2 010.43	2 135.08	2 261.0
% increase/-decrease		1 307.73	5.90%	6.89%	4.80%	1 003.70	1 003.70	0.0070	6.60%	6.20%	5.90
% inclease-decrease			3.70 /6	0.0770	4.0076				0.0076	0.2076	5.70
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		230.37	243.96	259.09	271.52	271.52	271.52	6.60%	289.44	307.39	325.5
Electricity: Basic levy		113.21	119.89	128.75	134.93	134.93	134.93	6.60%	143.83	152.75	161.7
Electricity: Consumption		521.84	563.90	605.57	634.64	634.64	634.64	6.60%	676.53	718.47	760.8
Water: Basic levy		36.21	38.35	40.72	42.68	42.68	42.68	6.60%	45.50	48.32	51.1
Water: Consumption		202.00	213.92	227.18	238.09	238.09	238.09	6.60%	253.80	269.53	285.4
Sanitation		83.08	87.98	93.44	97.92	97.92	97.92	6.60%	104.38	110.86	117.4
Refuse removal		43.71	46.29	49.16	51.52	51.52	51.52	6.60%	54.92	58.32	61.7
Other											
sub-total		1 230.42	1 314.29	1 403.91	1 471.30	1 471.30	1 471.30	6.60%	1 568.40	1 665.64	1 763.9
VAT on Services		140.01	149.85	160.28	167.97	167.97	167.97	6.60%	179.05	190.16	201.3
Total small household bill:		1 370.43	1 464.13	1 564.19	1 639.27	1 639.27	1 639.27	6.60%	1 747.46	1 855.80	1 965.2
% increase/-decrease			6.84%	6.83%	4.80%				6.60%	6.20%	5.90
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		36.21	38.35	40.72	42.68	42.68	42.68	6.60%	45.50	48.32	51.1
Water: Basic levy		36.21	38.35	40.72	42.68	42.68	42.68	6.60%	45.50	48.32	51.1
Water: Consumption		79.64	84.34	89.57	93.87	93.87	93.87	6.60%	100.06	106.27	112.5
Sanitation		43.71	46.29	49.16	51.52	51.52	51.52	6.60%	54.92	58.32	61.7
Refuse removal		.5.71	10.27	.,.10	01.02	31.02	01.02	3.3070	572	00.02	31.7
Other											
Sub-total		195.77	207.32	220.17	230.74	230.74	230.74	6.60%	245.97	261.22	276.6
VAT on Services		27.41	207.32	27.41	27.41	27.41	27.41	0.00%	27.41	27.41	27.4
		27.41	234.73	247.58	27.41	258.15	258.15	5.90%	27.41	288.63	304.0
Total small household bill:		223.18				258.15	208.15	5.90%			304.0 5.3
% increase/-decrease			5.18%	5.48%	4.27%				5.90%	5.58%	5.3

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Govan Mbeki(MP307) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		531.24	563.11	596.90	632.71	632.71	632.71	6.00%	670.67	710.91	753.5
Electricity: Basic levy		60.84	65.71	73.99	83.02	83.02	83.02	7.60%	89.33	96.11	103.4
Electricity: Consumption		1 045.47	1 129.11	1 271.38	1 426.49	1 426.49	1 426.49	7.60%	1 534.90	1 651.55	1 777.0
Water: Basic levy		35.80	39.32	43.66	49.55	49.55	49.55	11.90%	55.45	62.05	69.4
Water: Consumption		318.30	349.56	388.12	440.51	440.51	440.51	11.90%	492.93	551.59	617.2
Sanitation		45.30	49.75	55.24	58.55	58.55	58.55	11.90%	65.52	73.32	82.0
Refuse removal		91.00	98.28	104.18	110.43	110.43	110.43	6.00%	117.05	124.08	131.5
Other		71.00	70.20	101110	110.10	110.10	110.10	0.0070	117.00	121.00	101.0
sub-total		2 127.95	2 294.84	2 533.45	2 801.25	2 801.25	2 801.25	8.02%	3 025.85	3 269.61	3 534.2
VAT on Services		223.54	242.44	271.11	303.59	303.59	303.59	8.61%	329.72	358.21	389.2
Total large household bill:		2 351.49	2 537.28	2 804.56	3 104.84	3 104.84	3 104.84	8.08%	3 355.57	3 627.82	3 923.5
% increase/-decrease		2 331.47	7.90%	10.53%	10.71%	3 104.04	3 104.04	0.0070	8.08%	8.11%	8.15
// IIICI easer-ueci ease			7.7070	10.5570	10.7170				0.0070	0.1170	0.10
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		379.46	402.23	426.36	451.94	451.94	451.94	6.00%	479.06	507.80	538.2
Electricity: Basic levy		60.84	65.71	73.98	83.01	83.01	83.01	7.60%	89.31	96.10	103.4
Electricity: Consumption		433.52	468.20	527.19	591.51	591.51	591.51	7.60%	636.46	684.83	736.8
Water: Basic levy		35.80	39.32	43.65	49.54	49.54	49.54	11.90%	55.44	62.04	69.4
Water: Consumption		264.40	290.36	322.38	365.90	365.90	365.90	11.90%	409.44	458.17	512.6
Sanitation		30.20	33.17	36.82	39.03	39.03	39.03	11.90%	43.67	48.87	54.6
Refuse removal		83.93	90.64	96.07	101.83	101.83	101.83	6.00%	107.94	114.42	121.2
Other											
sub-total		1 288.15	1 389.63	1 526.45	1 682.76	1 682.76	1 682.76	8.23%	1 821.33	1 972.23	2 136.6
VAT on Services		127.22	138.24	154.01	172.31	172.31	172.31	9.05%	187.91	205.02	223.7
Total small household bill:		1 415.37	1 527.87	1 680.46	1 855.07	1 855.07	1 855.07	8.31%	2 009.24	2 177.25	2 360.4
% increase/-decrease			7.95%	9.99%	10.39%				8.31%	8.36%	8.41
Manthly Associated for Hayronhold Indianat IIII associator FDC	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		227 / 0	241.24	255.02	271.17	271 17	271 17	/ 000/	207.44	20470	222.0
Property rates		227.68	241.34	255.82	271.17	271.17	271.17	6.00%	287.44	304.69	322.9
Electricity: Basic levy		242.07	201.01	055.40	201.50	00/ 50	001.50	7.4004			057.0
Electricity: Consumption		210.06	226.86	255.43	286.59	286.59	286.59	7.60%	308.37	331.81	357.0
Water: Basic levy		40740	447.00	400.04	440.50	440.50	440.50	44 000/	444.04	40/05	000.4
Water: Consumption		107.10	117.62	130.91	148.58	148.58	148.58	11.90%	166.26	186.05	208.1
Sanitation		15.10	16.58	18.26	19.36	19.36	19.36	11.90%	21.66	24.24	27.1
Refuse removal		83.93	90.64	96.07	101.83	101.83	101.83	6.00%	107.94	114.42	121.2
Other											
sub-total		643.87	693.04	756.49	827.53	827.53	827.53	7.75%	891.68	961.20	1 036.5
VAT on Services		62.47	63.24	70.09	77.89	77.89	77.89	8.60%	84.59	91.91	99.9
Total small household bill:		706.34	756.28	826.58	905.42	905.42	905.42	7.82%	976.27	1 053.11	1 136.4
% increase/-decrease	1	ı	7.07%	9.30%	9.54%			1	7.82%	7.87%	7.92

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mnumalanga.	Cart Sihanda(DC30) -	Table SA14 Household Rills	

Mpumalanga: Gert Sibande(DC30) - Table SA14 H	ouseho	old Bills									
2		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
000,000											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Victor Khanye(MP311) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	Ci	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		379.00	416.50	478.83	642.33	642.33	642.33	6.60%	684.72	682.15	680.2
Electricity: Basic levy		377.00	410.50	470.03	042.33	042.33	042.33	0.0070	004.72	002.13	000.2
Electricity: Consumption		665.00	764.75	924.07	1 306.89	1 306.89	1 306.89	6.60%	1 393.14	1 387.92	1 384.0
Water: Basic levy		51.00	60.00	69.00	95.00	95.00	95.00	6.60%	101.27	100.89	100.6
Water: Consumption		154.00	172.50	198.38	298.50	298.50	298.50	6.60%	318.20	317.01	316.1
Sanitation		100.00	120.00	138.00	144.30	144.30	144.30	6.60%	153.82	153.25	152.8
Refuse removal		75.00	90.00	103.50	168.00	168.00	168.00	6.60%	179.09	178.42	177.9
Other					15.60	15.60	15.60	6.60%	16.63	16.57	16.5
sub-total		1 424.00	1 623.75	1 911.78	2 670.62	2 670.62	2 670.62	6.60%	2 846.88	2 836.20	2 828.1
VAT on Services		146.30	169.02	200.61	283.96	283.96	283.96	6.60%	302.70	301.57	300.7
Total large household bill:		1 570.30	1 792.77	2 112.39	2 954.58	2 954.58	2 954.58	6.60%	3 149.58	3 137.76	3 128.9
% increase/-decrease			14.17%	17.83%	39.87%				6.60%	38%	28
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		379.00	416.50	478.83	454.33	454.33	454.33	6.60%	484.32	482.50	481.1
Electricity: Basic levy											
Electricity: Consumption		665.00	764.75	924.07	611.40	611.40	611.40	6.60%	651.75	649.31	647.4
Water: Basic levy		51.00	60.00	69.00	95.00	95.00	95.00	6.60%	101.27	100.89	100.6
Water: Consumption		154.00	172.50	198.38	298.50	298.50	298.50	6.60%	318.20	317.01	316.1
Sanitation		100.00	120.00	138.00	144.30	144.30	144.30	6.60%	153.82	153.25	152.8
Refuse removal		75.00	90.00	103.50	168.00	168.00	168.00	6.60%	179.09	178.42	177.9
Other					15.60	15.60	15.60	6.60%	16.63	16.57	16.5
sub-total		1 424.00	1 623.75	1 911.78	1 787.13	1 787.13	1 787.13	6.60%	1 905.08	1 897.93	1 892.5
VAT on Services					186.59	186.59	186.59	6.60%	198.90	198.16	197.6
Total small household bill:		1 424.00	1 623.75	1 911.78	1 973.72	1 973.72	1 973.72	6.60%	2 103.99	2 096.09	2 090.1
% increase/-decrease			14.03%	17.74%	3.24%				6.60%	38%	28
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates				338.00	15.67	15.67	15.67	6.60%	16.70	16.64	16.5
Electricity: Basic levy				24.00							
Electricity: Consumption		314.00	342.60	435.77	366.90	366.90	366.90	6.60%	391.12	389.65	388.5
Water: Basic levy		30.00	32.00	69.00	95.00	95.00	95.00	6.60%	101.27	100.89	100.6
Water: Consumption		118.00	129.20	152.95	154.00	154.00	154.00	6.60%	164.16	163.55	163.0
Sanitation		44.00	42.00	138.00	144.30	144.30	144.30	6.60%	153.82	153.25	152.8
Refuse removal		38.00	45.00	103.50	168.00	168.00	168.00	6.60%	179.09	178.42	177.9
Other					15.60	15.60	15.60	6.60%	16.63	16.57	16.5
Other		544.00	590.80	1 261.22	959.47	959.47	959.47	6.60%	1 022.80	1 018.96	1 016.0
sub-total		544.00	370.00	1 201.22							
					132.13	132.13	132.13	6.60%	140.85	140.32	
sub-total		544.00	590.80 8.60%	1 261.22 113.48%							139.93 1 156.00 28

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	16	2016/17 Med	dium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		448.30			564.70	564.70	564.70	6.60%	601.97	638.09	676.3
Electricity: Basic levy		150.00			187.25	187.25	187.25	7.64%	201.56	213.65	226.4
Electricity: Consumption		927.50			1 157.60	1 157.60	1 157.60	7.64%	1 246.04	1 320.80	1 400.0
Water: Basic levy											
Water: Consumption		232.20			332.90	332.90	332.90	6.60%	354.87	376.16	398.7
Sanitation		232.20			332.90	332.90	332.90	6.60%	354.87	376.16	398.7
Refuse removal		80.40			101.30	101.30	101.30	6.60%	107.99	114.46	121.3
Other		00.10			101.00	101.00	101.00	0.0070	107.77		121.0
sub-total		2 070.60			2 676.65	2 676.65	2 676.65	7.12%	2 867.30	3 039.33	3 221.6
VAT on Services		209.75			269.86	269.86	269.86	6.60%	287.67	304.93	323.2
Total large household bill:		2 280.35			2 946.51	2 946.51	2 946.51	7.07%	3 154.97	3 344.26	3 544.9
% increase/-decrease		2 200.33	-100.00%		2 740.31	2 740.31	2 740.31	7.0770	7.07%	6.00%	6.00
/o III ci easer-ueci ease			-100.0070						7.0770	0.0070	0.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		320.20			403.40	403.40	403.40	6.60%	430.02	455.83	483.1
Electricity: Basic levy											
Electricity: Consumption		590.00			736.35	736.35	736.35	7.64%	792.61	840.16	890.5
Water: Basic levy											
Water: Consumption		180.45			255.90	255.90	255.90	6.60%	272.79	289.16	306.5
Sanitation		108.00			136.10	136.10	136.10	6.60%	145.08	153.79	163.0
Refuse removal		80.40			101.30	101.30	101.30	6.60%	107.99	114.46	121.3
Other											
sub-total		1 279.05			1 633.05	1 633.05	1 633.05	7.07%	1 748.49	1 853.40	1 964.6
VAT on Services		134.25			172.15	172.15	172.15	-100.00%			
Total small household bill:		1 413.30			1 805.20	1 805.20	1 805.20	-3.14%	1 748.49	1 853.40	1 964.6
% increase/-decrease			-100.00%						-3.14%	6.00%	6.00
Manthly Account for Universal Indicant IIII accession FDC	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		100.15			242.10	242.10	242.10	100.000/			
Property rates		192.15			242.10	242.10	242.10	-100.00%			
Electricity: Basic levy		055.50			040.05	040.05	040.05	7.400	0.40.00	0.000	005.7
Electricity: Consumption		255.50			318.95	318.95	318.95	7.64%	343.32	363.92	385.7
Water: Basic levy		100.70			100.10	100.10	100 10	/ / / / / / / / / / / / / / / / / / / /	104	20/ 12	040 4
Water: Consumption		128.70			182.40	182.40	182.40	6.60%	194.44	206.10	218.4
Sanitation		80.75			101.75	101.75	101.75	6.60%	108.47	114.97	121.8
Refuse removal		80.40			101.30	101.30	101.30	-100.00%			
Other											
sub-total		737.50			946.50	946.50	946.50	-31.73%	646.22	684.99	726.0
VAT on Services		76.35			98.60	98.60	98.60	6.60%	105.11	111.41	118.1
Total small household bill:	1	813.85			1 045.10	1 045.10	1 045.10	-28.11%	751.33	796.41	844.1
% increase/-decrease		0.0.00	-100.00%		1 043.10	1 0 10.10	1 043.10		-28.11%	6.00%	6.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Steve Tshwete(MP313) - Table SA14 Household Bills

Description											
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		479.50	485.21	508.04	542.29	542.29	542.29	5.26%	570.83	605.08	627.92
Electricity: Basic levy		40.00	45.00	48.00	54.00	54.00	54.00	7.41%	58.00	63.00	68.0
Electricity: Consumption		1 039.81	1 118.90	1 201.58	1 330.70	1 330.70	1 330.70	7.60%	1 431.79	1 542.04	1 665.4
Water: Basic levy		. 557.51		1 201.00	1 000.70	1 000.70	1 000.70	7.0070	,	1012.01	1 000.11
Water: Consumption		145.80	159.88	181.12	213.40	213.40	213.40	9.30%	233.24	257.03	276.14
Sanitation		150.15	165.00	175.48	184.25	184.25	184.25	7.90%	198.80	215.11	232.53
Refuse removal		107.73	125.10	140.05	156.60	156.60	156.60	5.84%	165.75	177.94	188.4
Other		107.73	123.10	140.00	130.00	150.00	130.00	3.0470	103.73	177.74	100.4
sub-	total	1 962.99	2 099.09	2 254.27	2 481.24	2 481.24	2 481.24	7.14%	2 658.41	2 860.20	3 058.43
VAT on Services	IOIAI	207.69	225.94	225.94	271.45	271.45	271.45	7.14%	292.26	315.72	340.2
Total large household bill:		2 170.68	2 325.03	2 480.21	2 752.70	2 752.70	2 752.70	7.07%	2 950.67	3 175.91	3 398.70
% increase/-decrease		2 170.00	7.11%	6.67%	10.99%	2 /32.70	2 732.70	7.17/0	7.19%	7.63%	7.01
% IIICI easer-ueci ease			7.1170	0.0770	10.77/0				7.17/0	7.0376	7.01
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		339.50	343.54	359.71	383.96	383.96	383.96	5.26%	404.17	428.42	444.58
Electricity: Basic levy		40.00	45.00	48.00	54.00	54.00	54.00	7.41%	58.00	63.00	68.00
Electricity: Consumption		461.26	494.64	531.18	578.51	578.51	578.51	7.54%	622.14	670.05	723.6
Water: Basic levy											
Water: Consumption		114.20	125.23	141.87	167.15	167.15	167.15	9.17%	182.48	201.09	216.00
Sanitation		68.75	75.55	80.30	84.30	84.30	84.30	6.58%	89.85	97.23	105.1
Refuse removal		75.28	87.40	97.80	109.40	109.40	109.40	5.85%	115.80	124.31	131.6
Other											
sub-	total	1 098.99	1 171.36	1 258.86	1 377.32	1 377.32	1 377.32	6.91%	1 472.44	1 584.10	1 689.0
VAT on Services		115.89	115.89	123.56	139.07	139.07	139.07	7.54%	149.56	161.80	174.22
Total small household bill:		1 214.89	1 287.26	1 382.42	1 516.39	1 516.39	1 516.39	6.96%	1 621.99	1 745.89	1 863.2
% increase/-decrease			5.96%	7.39%	9.69%				6.96%	7.64%	6.72
Monthly Account for Household - Indigent HH receiving F	3										
Rates and services charges:	<u>,,,</u>										
Property rates											
Electricity: Basic levy											
Electricity: Consumption		257.46	274.20	290.64	311.85	311.85	311.85	7.60%	335.55	361.39	390.30
Water: Basic levy		237.40	274.20	270.04	311.03	311.03	311.03	7.00%	333.33	301.37	370.30
Water: Consumption		63.20	69.30	78.50	92.50	92.50	92.50	9.75%	101.52	111.87	120.15
Sanitation		03.20	07.30	70.30	72.30	72.50	72.50	7.7376	101.52	111.07	120.13
Refuse removal											
Other											
	total	320.66	343.50	369.14	404.35	404.35	404.35	8.09%	437.07	473.26	510.4
VAT on Services	Uldl										
		44.89	48.09	50.39	56.61	56.61	56.61	8.09%	61.19	66.26	71.46
		2/5 55	201 FC	410 F2	4/0.0/	4/0.0/	4/0.0/	0.000/	400.07	F20 F2	F04 04
Total small household bill: % increase/-decrease		365.55	391.59 7.12%	419.53 7.14%	460.96 9.87%	460.96	460.96	8.09%	498.26 8.09%	539.52 8.28%	581.9° 7.86

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Fmakhazeni(MP314) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
		outcome	outcome	outcome		Dauget	Torcoast	2010/17 70 1101	2010/17	2017/10	2010/17
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		52.10	55.22	61.30	64.98	64.98	64.98	-7.55%	60.07		
Electricity: Basic levy											
Electricity: Consumption		0.57	0.63	9.23	10.01	10.01	10.01	-100.00%			
Water: Basic levy		31.70	33.60	37.30	39.54	39.54	39.54	-100.00%			
Water: Consumption		01.70	00.00	07.00	07.01	07.01	07.01	100.0070			
Sanitation											
Refuse removal		32.55	34.50	38.30	40.60	40.60	40.60	-100.00%			
Other		52.10	55.22	61.30	64.98	64.98	64.98	-100.00%			
sub-to	la l	169.02	179.17	207.43	220.11	220.11	220.11	-72.71%	60.07		
	lai	169.02	179.17	207.43	220.11	220.11	220.11	-12.11%	60.07		
VAT on Services		1/0.02	170 17	207.42	220.11	220.11	220.11	70 710/	(0.07		
Total large household bill:		169.02	179.17	207.43	220.11	220.11	220.11	-72.71%	60.07	100.000/	
% increase/-decrease			6.01%	15.77%	6.11%				-72.71%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		260.66	276.29	300.33	318.35	318.35	318.35	-81.15%	60.00		
Electricity: Basic levy		175.66	186.19	203.93	212.43	212.43	212.43	-100.00%			
Electricity: Consumption											
Water: Basic levy		60.60	64.23	71.31	75.59	75.59	75.59	-99.92%	0.06	0.06	0.0
Water: Consumption									0.06	0.06	0.0
Sanitation		59.98	63.57	85.63	90.77	90.77	90.77	-99.93%	0.06	0.06	0.0
Refuse removal		72.78	77.14	85.63	90.77	90.77	90.77	-99.93%	0.06	0.06	0.0
Other											
sub-to	tal	629.68	667.42	746.83	787.90	787.90	787.90	-92.35%	60.24	0.24	0.2
VAT on Services											
Total small household bill:		629.68	667.42	746.83	787.90	787.90	787.90	-92.35%	60.24	0.24	0.2
% increase/-decrease			5.99%	11.90%	5.50%				-92.35%	-99.60%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		31.33	33.20	36.34	44.84	44.84	44.84	-100.00%			
Water: Basic levy		01.00	55.20	55.54	5		11.54	100.0070	0.06	0.06	0.0
Water: Consumption		17.87	18.94	21.05	22.31	22.31	22.31	-99.73%	0.06	0.06	0.0
Sanitation			10.74	21.55		22.01	22.51	77.1.370	0.06	0.06	0.0
Refuse removal									0.06	0.06	0.0
Other									0.00	0.00	0.0
sub-to	tal	49.20	52.14	57.39	67.15	67.15	67.15	-99.64%	0.24	0.24	0.2
VAT on Services	ıaı	47.20	JZ.14	31.39	07.13	07.13	07.13	-77.0470	0.24	0.24	0.2
		40.20	F0.14	F7 00	/7 15	/745	/7 15	00 / 40/	0.24	004	0.2
Total small household bill:		49.20	52.14	57.39	67.15	67.15	67.15	-99.64%	0.24	0.24	0.2
% increase/-decrease			5.98%	10.07%	17.01%			1	-99.64%		

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

· Thembisile Hani(MP315) - Table SA14 Household Bills

_		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:						0.04			0.04	0.04	0.04
Property rates		0.04		0.01	0.01	0.01	0.01		0.01	0.01	0.01
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		282.29		126.74	84.33	84.33	84.33		84.33	84.33	84.33
Water: Consumption		8.02		9.01	10.72	10.72	10.72		10.72	10.72	10.72
Sanitation		52.69		59.26	62.70	62.70	62.70		62.70	62.70	62.70
Refuse removal		30.31		37.28	39.44	39.44	39.44		39.44	39.44	39.44
Other											
sub-tota	ıl	373.35		232.30	197.19	197.19	197.19		197.19	197.19	197.19
VAT on Services											
Total large household bill:		373.35		232.30	197.19	197.19	197.19		197.19	197.19	197.19
% increase/-decrease			-100.00%		-15.11%						
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Basic revy Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	Ш										
VAT on Services											
Total small household bill:											
% increase/-decrease	1				l			ĺ			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Dr.J.S. Moroka(MP316) - Table SA14 Household Bills

December 1		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	lium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		299.42	321.86	346.02	371.97	371.97	371.97	7.50%	399.87	429.86	462.1
Electricity: Basic levy		277.42	321.00	340.02	3/1.7/	3/1.7/	3/1.7/	7.50%	377.07	427.00	402.1
Electricity: Consumption											
Water: Basic levy		15.75	23.25	24.99	26.86	26.86	26.86	7.50%	28.88	31.04	33.3
Water: Consumption		13.73	23.23	24.77	20.00	20.00	20.00	7.5070	20.00	31.04	33.3
Sanitation		29.72	31.95	34.35	36.93	36.93	36.93	7.50%	39.70	42.67	45.8
Refuse removal		30.00	32.25	34.67	37.27	37.27	37.27	7.50%	40.07	43.07	46.3
Other		30.00	32.23	34.07	37.27	37.27	31.21	7.50%	40.07	43.07	40.3
sub-total		374.89	409.31	440.03	473.03	473.03	473.03	7.50%	508.51	546.65	587.6
		3/4.09	409.31	440.03	473.03	4/3.03	473.03	7.50%	300.31	340.03	307.03
VAT on Services		374.89	409.31	440.03	473.03	473.03	473.03	7.50%	508.51	546.65	587.6
Total large household bill:		374.89	9.18%	7.51%	7.50%	4/3.03	473.03	7.50%	7.50%	7.50%	7.50
% increase/-decrease			9.10%	7.31%	7.50%				7.30%	7.30%	7.50
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		210.33	210.33	226.10	226.10	226.10	226.10	15.56%	261.29	591.00	1 182.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		15.75	16.93	18.20	18.20	18.20	18.20	15.56%	21.03	403.82	807.7
Water: Consumption											
Sanitation		29.72	31.95	34.35	34.35	34.35	34.35	15.56%	39.70	140.00	280.0
Refuse removal		29.72	31.95	34.35	34.35	34.35	34.35	15.56%	39.70	140.00	280.0
Other											
sub-total		285.52	291.16	313.00	313.00	313.00	313.00	15.56%	361.71	1 274.82	2 549.8
VAT on Services											
Total small household bill:		285.52	291.16	313.00	313.00	313.00	313.00	15.56%	361.71	1 274.82	2 549.8
% increase/-decrease			1.98%						15.56%	252.44%	100.02
1			1.98%	7.50%							
	3		1.98%	7.50%							
Monthly Account for Household - Indigent HH receiving FBS	3		1.98%	7.50%							
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:	3		1.98%	7.50%							
Rates and services charges:	3	122.98	132.20	7.50%	152.78	152.78	152.78	7.50%	164.24	176.56	353.1
Rates and services charges: Property rates	3	122.98			152.78	152.78	152.78	7.50%	164.24	176.56	353.1
Rates and services charges: Property rates Electricity: Basic levy	3	122.98			152.78	152.78	152.78	7.50%	164.24	176.56	353.1
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption	3	122.98			152.78	152.78	152.78	7.50% 7.50%	164.24	176.56	353.1
Rates and services charges: Property rates Electricity: Basic levy	3		132.20	142.12							
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption	3		132.20	142.12							
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation	3	15.35 29.72	132.20 16.50 31.95	142.12 17.75 34.35	19.08 36.93	19.08 36.93	19.08 36.93	7.50% 7.50%	20.51 39.70	22.05 42.67	44.1i 85.4:
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal	3	15.35	132.20	142.12 17.75	19.08	19.08	19.08	7.50%	20.51	22.05	44.1
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation	3	15.35 29.72	132.20 16.50 31.95	142.12 17.75 34.35	19.08 36.93	19.08 36.93	19.08 36.93	7.50% 7.50%	20.51 39.70	22.05 42.67	44.1i 85.4:
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	3	15.35 29.72 29.72	132.20 16.50 31.95 31.95	142.12 17.75 34.35 34.35	19.08 36.93 36.93	19.08 36.93 36.93	19.08 36.93 36.93	7.50% 7.50% 7.50%	20.51 39.70 39.70	22.05 42.67 42.67	44.11 85.4: 85.4:
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total	3	15.35 29.72 29.72	132.20 16.50 31.95 31.95	142.12 17.75 34.35 34.35	19.08 36.93 36.93	19.08 36.93 36.93	19.08 36.93 36.93	7.50% 7.50% 7.50%	20.51 39.70 39.70	22.05 42.67 42.67	44.11 85.4: 85.4:

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

	(5.554)		
Mnumalanga	· Nkangala(DC31)	- Table SA14	Household Rills

Possel 11		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Basic levy Electricity: Consumption											
Electricity: Consumption Water: Basic levy											
Water: Basic levy Water: Consumption											
Sanitation											
Sanitation Refuse removal											
		I									
Other											
Other sub-total											
Other sub-total VAT on Services	I										
Other sub-total	I										

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Thaba Chweu(MP321) - Table SA14 Household Bills

December		2012/13	2013/14	2014/15	Cu	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates				6 000.00	6 000.00	6 000.00	6 000.00	7.50%	6 450.00	7 030.00	7 663.0
				477.60	547.20	547.20	547.20	8.92%	596.00	649.00	707.0
Electricity: Basic levy				6 720.00	8 400.00	8 400.00	8 400.00	9.00%	9 156.00	9 980.00	10 878.0
Electricity: Consumption					1 788.00			9.00%			2 315.0
Water: Basic levy				1 620.00		1 788.00	1 788.00	1	1 949.00	2 124.00	
Water: Consumption				1 032.00	1 092.00	1 092.00	1 092.00	8.97%	1 190.00	1 297.00	1 414.0
Sanitation				1 032.00	1 094.40	1 094.40	1 094.40	8.92%	1 192.00	1 299.00	1 415.0
Refuse removal				1 032.00	1 094.40	1 094.40	1 094.40	8.92%	1 192.00	1 299.00	1 415.0
Other											
sub-tota	I			17 913.60	20 016.00	20 016.00	20 016.00	8.54%	21 725.00	23 678.00	25 807.0
VAT on Services											
Total large household bill:				17 913.60	20 016.00	20 016.00	20 016.00	8.54%	21 725.00	23 678.00	25 807.0
% increase/-decrease					11.74%				8.54%	8.99%	8.99
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy				3 000.00	3 600.00	3 600.00	3 600.00	8.00%	3 888.00	4 082.00	4 286.0
Electricity: Consumption											
Water: Basic levy				850.00	912.00	912.00	912.00	8.50%	989.52	1 039.00	1 090.0
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota				3 850.00	4 512.00	4 512.00	4 512.00	8.10%	4 877.52	5 121.00	5 376.0
VAT on Services	1			0 000.00	1012.00	1012.00		0.1070	1077.02	0 121.00	0 070.0
Total small household bill:				3 850.00	4 512.00	4 512.00	4 512.00	8.10%	4 877.52	5 121.00	5 376.0
% increase/-decrease				3 030.00	17.19%	4 312.00	4 312.00	0.1070	8.10%	4.99%	4.98
// IIICI easer-ueci ease					17.17/0				6.10%	4.77/0	4.70
Monthly Account for Household Indianat III 1997 See 500	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total small household bill:											
					1				J		

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Nkomazi(MP324) - Table SA14 Household Bills

Develotion		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		355.94	513.75	544.58	588.14	588.14	588.14	6.00%	623.43	623.43	623.43
Electricity: Basic levy		100.00	110.00	118.13	132.54	132.54	132.54	8.00%	143.14	143.14	143.1
Electricity: Consumption		970.00	1 030.00	1 106.12	1 241.06	1 241.06	1 241.06	7.00%	1 327.94	1 327.94	1 327.9
Water: Basic levy		80.71	88.78	97.66	109.38	109.38	109.38	7.00%	117.03	117.03	117.0
,								7.00%		178.75	
Water: Consumption		123.30	135.60	149.16	167.06	167.06	167.06		178.75		178.75
Sanitation		129.53	142.48	156.73	175.54	175.54	175.54	7.00%	187.82	187.82	187.8
Refuse removal		80.16	88.18	97.00	108.64	108.64	108.64	10.00%	119.50	119.50	119.50
Other											
sub-total		1 839.64	2 108.79	2 269.37	2 522.35	2 522.35	2 522.35	6.95%	2 697.62	2 697.62	2 697.62
VAT on Services		207.72	223.31	241.47	270.79	270.79	270.79	7.24%	290.39	290.39	290.39
Total large household bill:		2 047.36	2 332.10	2 510.84	2 793.14	2 793.14	2 793.14	6.98%	2 988.01	2 988.01	2 988.0
% increase/-decrease			13.91%	7.66%	11.24%				6.98%		
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		249.69	363.75	385.58	416.42	416.42	416.42	6.00%	441.41	623.43	623.43
Electricity: Basic levy		100.00	110.00	118.13	132.54	132.54	132.54	8.00%	143.14	143.14	143.14
Electricity: Consumption		485.00	515.00	553.06	620.53	620.53	620.53	7.00%	663.97	1 327.94	1 327.94
Water: Basic levy		80.71	88.78	97.66	109.38	109.38	109.38	7.00%	117.03	117.03	117.03
Water: Consumption		102.75	113.00	124.30	139.22	139.22	139.22	7.00%	148.96	178.75	178.75
Sanitation		129.53	142.48	156.73	175.54	175.54	175.54	7.00%	187.82	187.82	187.82
Refuse removal		39.71	43.68	48.05	53.81	53.81	53.81	10.00%	59.20	119.50	119.50
Other											
sub-total		1 187.39	1 376.69	1 483.50	1 647.44	1 647.44	1 647.44	6.93%	1 761.53	2 697.62	2 697.62
VAT on Services		131.28	141.81	153.71	172.34	172.34	172.34	7.24%	184.82	290.39	290.39
Total small household bill:		1 318.67	1 518.50	1 637.21	1 819.78	1 819.78	1 819.78	6.96%	1 946.35	2 988.01	2 988.01
% increase/-decrease			15.15%	7.82%	11.15%				6.96%	53.52%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy									70.07	7/ /5	00.70
Electricity: Consumption									70.97	76.65	82.78
Water: Basic levy									107.01	114.00	100.0
Water: Consumption									107.31	114.82	122.86
Sanitation									85.24	91.21	97.59
Refuse removal									71.45	78.60	86.45
Other											
sub-total									334.97	361.27	389.68
VAT on Services											
Total small household bill:					I 7				334.97	361.27	389.68
% increase/-decrease										7.85%	7.86

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mpumalanga: Bushbuckridge(MP325) - Table SA14 Household Bills

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		91.67	91.67	93.96	103.36	103.36	103.36	6.00%	109.56	0.06	116.1
Electricity: Basic levy		71.07	71.07	73.70	103.30	103.30	103.30	0.0076	107.30	0.00	110.1
Electricity: Consumption											
Water: Basic levy		81.77	81.77	83.81	89.48	89.48	89.48	6.00%	94.85	0.06	100.5
Water: Consumption		51.04	51.04	52.32	55.85	55.85	55.85	6.00%	59.20	0.06	62.7
Sanitation		29.24	29.24	29.97	32.00	32.00	32.00	6.00%	33.92	0.06	35.9
Refuse removal		34.21	34.21	35.07	37.44	37.44	37.44	6.00%	39.68	0.06	42.0
Other		29.24	29.24	29.97	32.00	32.00	32.00	6.00%	33.92	0.06	35.9
		317.17	317.17	325.10	350.12	350.12	350.12	6.00%		0.06	393.4
sub-tota		317.17	317.17	325.10	350.12	350.12	350.12	6.00%	371.13	0.38	393.4
VAT on Services		317.17	317.17	325.10	350.12	350.12	350.12	6.00%	371.13	0.38	393.4
Total large household bill:		317.17	317.17	2.50%	7.70%	350.12	350.12	6.00%	6.00%	-99.90%	102 990.98
% increase/-decrease				2.50%	7.70%				6.00%	-99.90%	102 990.98
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		91.67	91.67	93.96	103.36	103.36	103.36	6.00%	109.56	109.56	0.0
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		81.77	81.77	83.81	89.48	89.48	89.48	6.00%	94.85	94.85	0.0
Water: Consumption		51.04	51.04	52.32	55.85	55.85	55.85	6.00%	59.20	59.20	0.0
Sanitation		29.24	29.24	29.97	32.00	32.00	32.00	6.00%	33.92	33.92	0.0
Refuse removal		34.21	34.21	35.07	37.44	37.44	37.44	6.00%	39.68	39.68	0.0
Other		29.24	29.24	29.97	32.00	32.00	32.00	6.00%	33.92	33.92	0.0
sub-tota		317.17	317.17	325.10	350.12	350.12	350.12	6.00%	371.13	371.13	0.3
VAT on Services											
Total small household bill:		317.17	317.17	325.10	350.12	350.12	350.12	6.00%	371.13	371.13	0.3
% increase/-decrease				2.50%	7.70%				6.00%		-99.90
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services											
	1										
Total small household bill:											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Manthly Assumt for Hayrahald Middle Income Donne	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:									202 50	242.55	2/2.00
Property rates									323.50	343.55	363.82
Electricity: Basic levy									1 4/0 41	1 (01 07	1 740 54
Electricity: Consumption									1 469.41	1 601.07	1 743.56
Water: Basic levy									99.86	134.80	181.99
Water: Consumption									465.41	628.31	848.22
Sanitation									149.95	122.96	110.66
Refuse removal									164.32	177.83	193.03
Other											
sub-total									2 672.44	3 008.51	3 441.28
VAT on Services											
Total large household bill:									2 672.44	3 008.51	3 441.28
% increase/-decrease										12.58%	14.389
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									219.14	232.73	246.46
Electricity: Basic levy											
Electricity: Consumption									635.47	692.40	754.03
Water: Basic levy									99.86	134.80	181.99
Water: Consumption									368.45	497.41	671.50
Sanitation									149.95	122.96	110.66
Refuse removal									110.03	119.08	129.26
Other											
sub-total									1 582.90	1 799.38	2 093.90
VAT on Services											
Total small household bill:									1 582.90	1 799.38	2 093.90
% increase/-decrease										13.68%	16.379
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services				1	1						
VAT on Services											
Total small household bill:											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Mnumalanga	Fhlanzeni(DC32)	Table CA14	Household Pills
woumaianda:	Enianzeniu i. 371	- Table 5A 14	Household Bills

Description	- 1	i .									
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	la I										
sub-tot	iai										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tot	tal										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:	'										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	tal										
	di	1									
Sub-tot											
VAT on Services											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Joe Morolong(NC451) - Table SA14 Household Bills

Providellar		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates			94.19	99.84	106.83	106.83	106.83	6.00%	113.24	120.03	127.2
Electricity: Basic levy			7 7	77.01	100.00	100.00	100.00	0.0070	110.21	120.00	127.2
Electricity: Consumption											
Water: Basic levy											
Water: Consumption			1 632.35	1 811.91	2 011.22	2 011.22	2 011.22	12.00%	2 252.57	2 522.87	2 825.6
Sanitation			314.05	332.89	356.19	356.19	356.19	6.00%	377.56	400.22	400.2
Refuse removal			165.30	175.22	187.49	187.49	187.49	6.00%	198.73	210.66	210.6
Other			100.50	170.22	107.47	107.47	107.47	0.00%	170.73	210.00	210.0
sub-total			2 205.89	2 419.86	2 661.73	2 661.73	2 661.73	10.53%	2 942.10	3 253.78	3 563.7
VAT on Services			2 203.09	2 417.00	2 001.73	2 001.73	2 001.73	10.55%	2 742.10	3 233.76	3 303.7
			2 205.89	2 419.86	2 661.73	2 661.73	2 661.73	10.53%	2 942.10	3 253.78	3 563.7
Total large household bill: % increase/-decrease			2 205.09	9.70%		2 001./3	2 001.73	10.55%	10.53%	10.59%	9.53
% increase/-uecrease				7.7070	10.0076				10.5576	10.3770	7.53
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			57.17	57.17	61.17	61.17	61.17	6.00%	64.84	68.73	72.8
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption			501.76	501.76	556.95	556.95	556.95	12.00%	623.79	698.64	782.4
Sanitation											
Refuse removal			24.50	24.50	26.22	26.22	26.22	6.00%	27.79	29.46	29.4
Other			21.00	21.00	20.22	20.22	20.22	0.0070	21.77	27.10	27.1
sub-total			583.43	583.43	644.34	644.34	644.34	11.19%	716.42	796.83	884.7
VAT on Services			555.15	555.15	011101	011.01	011.01	,	710.12	,,0.00	00 117
Total small household bill:			583.43	583.43	644.34	644.34	644.34	11.19%	716.42	796.83	884.7
% increase/-decrease			303.43	303.43	10.44%	044.54	044.54	11.1770	11.19%	11.22%	11.04
// micreaser-decrease					10.4470				11.1770	11.22/0	11.04
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption			57.00	57.00	63.95	63.95	63.95	9.60%	70.09	76.82	84.2
Water: Basic levy											
Water: Consumption			4.06	4.06	4.51	4.51	4.51	12.00%	5.05	5.65	6.33
Sanitation			53.12	53.12	56.84	56.84	56.84	6.00%	60.25	63.86	67.70
Define remaind			21.50	21.50	23.01	23.01	23.01	6.00%	24.39	25.85	27.4
Refuse removal											
Other					1			l			
			135.68	135.68	148.30	148.30	148.30	7.73%	159.77	172.19	185.6
Other			135.68	135.68	148.30	148.30	148.30	7.73%	159.77	172.19	185.6
Other sub-total			135.68 135.68	135.68 135.68	148.30 148.30	148.30	148.30 148.30	7.73% 7.73%	159.77 159.77	172.19	185.6

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

a(NC452) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			16 889 433.00	17 988 383.00	36 861 891.00	36 861 891.00	36 861 891.00	6.00%	39 073 604.00	41 496 167.45	43 944 441.3
Electricity: Basic levy			44 074 135.00	44 056 574.00	59 841 143.00	59 841 143.00	59 841 143.00	7.40%	64 269 388.00	68 254 090.06	72 281 081.3
Electricity: Consumption			21 166 165.00	22 555 026.00	25 400 000.00	25 550 000.00	25 550 000.00	-14.76%	21 650 000.00	22 992 300.00	24 348 845.7
Water: Basic levy			13 652 186.00	17 515 495.00	17 000 000.00	17 000 000.00	17 000 000.00	6.00%	18 020 000.00	19 137 240.00	20 266 337.1
Water: Consumption					1 500 000.00	500 000.00	500 000.00	-99.93%	1 000.00	1 062.00	1 124.6
Sanitation			8 783 786.00	9 215 150.00	11 100 000.00	11 500 000.00	11 500 000.00	6.60%	11 832 600.00	12 566 221.20	13 307 628.2
Refuse removal			5 895 295.00	6 375 613.00	8 500 000.00	8 500 000.00	8 500 000.00	6.00%	9 010 000.00	9 568 620.00	10 133 168.5
Other											
sub-tota			110 461 000.00	117 706 241.00	160 203 034.00	159 753 034.00	159 753 034.00	2.28%	163 856 592.00	174 015 700.70	184 282 627.0
VAT on Services											
Total small household bill:			110 461 000 00	117 706 241 00	160 203 034.00	159 753 034 00	159 753 034.00	2.28%	163 856 592 00	174 015 700.70	184 282 627 0
% increase/-decrease				6.56%	36.10%	28%	107 700 00 1100	2.2070	2.57%		5.90
no more dupor dupor				0.0070	00.1070	12070			2.0770	0.2070	0.70
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
•											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total small household bill:	1			1	I			1			
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Gamagara(NC453) - Table SA14 Household Bills

December 1		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates		432.12	456.32	484.64	513.72	513.72	513.72	6.60%	547.62	581.57	615.8	
Electricity: Basic levy		432.12	430.32	404.04	313.72	513.72	313.72	0.0076	347.02	361.37	013.0	
Electricity: Consumption		1 127.00	1 206.50	1 223.00	1 372.21	1 372.21	1 372.21	7.64%	1 477.04	1 568.62	1 661.1	
Water: Basic levy		1 127.00	1 200.30	1 223.00	1 372.21	1 3/2.21	1 3/2.21	7.0470	1 477.04	1 300.02	1 001.1	
Water: Consumption		220.59	319.38	339.18	359.53	359.53	359.53	6.60%	383.26	407.02	431.0	
Sanitation		100.67	106.34	112.89	119.66	119.66	119.66	6.60%	127.56	135.47	143.4	
Refuse removal		466.89	493.02	339.18	359.53	359.53	359.53	6.60%	383.26	407.02	431.0	
Other		400.07	473.02	337.10	337.33	337.33	337.33	0.0076	303.20	407.02	431.0	
sub-total		2 347.27	2 581.56	2 498.89	2 724.65	2 724.65	2 724.65	7.12%	2 918.74	3 099.71	3 282.5	
		2 341.21	2 301.30	2 490.09	2 /24.05	2 /24.05	2 /24.03	7.12%	2 910.74	3 099.71	3 202.3	
VAT on Services		2 347.27	2 581.56	2 498.89	2 724.65	2 724.65	2 724.65	7.12%	2 918.74	3 099.71	3 282.5	
Total large household bill:		2 341.21	9.98%	-3.20%	9.03%	2 /24.05	2 /24.03	7.12%	7.12%	6.20%	5.90	
% increase/-decrease			9.98%	-3.20%	9.03%				7.12%	6.20%	5.90	
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates		305.95	323.09	343.14	363.73	363.73	363.73	6.60%	387.73	411.77	436.0	
Electricity: Basic levy												
Electricity: Consumption		493.00	528.50	505.00	566.61	566.61	566.61	7.64%	609.90	647.71	685.9	
Water: Basic levy												
Water: Consumption		177.39	258.58	274.63	291.11	291.11	291.11	6.60%	310.32	329.56	349.0	
Sanitation		93.89	99.18	105.30	111.61	111.61	111.61	6.60%	118.98	126.36	133.8	
Refuse removal		466.89	493.02	339.18	359.53	359.53	359.53	6.60%	383.26	407.02	431.0	
Other												
sub-total		1 537.12	1 702.37	1 567.24	1 692.59	1 692.59	1 692.59	6.95%	1 810.19	1 922.42	2 035.8	
VAT on Services												
Total small household bill:		1 537.12	1 702.37	1 567.24	1 692.59	1 692.59	1 692.59	6.95%	1 810.19	1 922.42	2 035.8	
% increase/-decrease			10.75%	-7.94%	8.00%				6.95%	6.20%	5.90	
	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:												
Rates and services charges.												
Property rates												
-												
Property rates		316.00	339.50	316.00	335.91	335.91	335.91	6.50%	357.74	379.92	402.3	
Property rates Electricity: Basic levy		316.00	339.50	316.00	335.91	335.91	335.91	6.50%	357.74	379.92	402.3	
Property rates Electricity: Basic levy Electricity: Consumption		316.00 134.19	339.50 197.78	316.00 210.08	335.91 222.68	335.91 222.68	335.91 222.68	6.50% 6.60%	357.74 237.38	379.92 236.49	402.3 250.4	
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy												
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption		134.19	197.78	210.08	222.68	222.68	222.68	6.60%	237.38	236.49	250.4 116.4	
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation		134.19 87.12	197.78 92.02	210.08 97.70	222.68 103.56	222.68 103.56	222.68 103.56	6.60% 6.60%	237.38 110.40	236.49 109.98	250.4 116.4 404.3	
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other		134.19 87.12 466.89	197.78 92.02 493.02	210.08 97.70 339.18	222.68 103.56 359.53	222.68 103.56 359.53	222.68 103.56 359.53	6.60% 6.60% 6.60%	237.38 110.40 383.26	236.49 109.98 381.82	250.4 116.4 404.3 (102.1	
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other		134.19 87.12 466.89 (80.38) 923.82	197.78 92.02 493.02 (85.28) 1 037.04	210.08 97.70 339.18 (85.66) 877.30	222.68 103.56 359.53 (90.80) 930.89	222.68 103.56 359.53 (90.80) 930.89	222.68 103.56 359.53 (90.80) 930.89	6.60% 6.60% 6.60% 6.56%	237.38 110.40 383.26 (96.79) 991.99	236.49 109.98 381.82 (96.43)	250.4 116.4 404.3 (102.1	
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total		134.19 87.12 466.89 (80.38)	197.78 92.02 493.02 (85.28)	210.08 97.70 339.18 (85.66)	222.68 103.56 359.53 (90.80)	222.68 103.56 359.53 (90.80)	222.68 103.56 359.53 (90.80)	6.60% 6.60% 6.60%	237.38 110.40 383.26 (96.79)	236.49 109.98 381.82 (96.43)	250.4	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cana	John Taolo	Gaetsewe(DC45) -	Table CA14 L	oucobold Dille
Morthern Cape:	ionn taoio	Gaersewern(.45) -	. Table SATA H	ousenoia Bilis

2016/17 Medium Term Revenue & Expenditure Framework				
Budget Yea 2018/19				

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Richtersveld(NC061) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		1 298.44	1 417.27	1 537.73	1 633.06	1 633.06	1 633.06	7.80%	1 760.45	1 903.05	2 062.9
Electricity: Basic levy		86.84	92.92	99.38	111.50	111.50	111.50	7.80%	120.20	129.94	140.8
Electricity: Consumption		274.91	571.75	507.95	569.91	569.91	569.91	7.64%	613.45	663.14	718.8
Water: Basic levy		43.40	46.44	50.39	53.51	53.51	53.51	7.79%	57.68	62.35	67.5
Water: Consumption		116.76	189.81	125.58	133.36	133.36	133.36	7.80%	143.76	155.40	168.4
Sanitation		55.62	59.51	64.57	68.57	68.57	68.57	91.50%	131.31	141.94	153.8
Refuse removal		54.26	58.06	63.00	66.90	66.90	66.90	7.80%	72.12	77.96	84.5
Other		0.1.20				-					
sub-total		1 930.23	2 435.76	2 448.60	2 636.81	2 636.81	2 636.81	9.94%	2 898.97	3 133.78	3 397.0
VAT on Services		88.43	142.57	127.50	140.52	140.52	140.52	13.43%	159.39	172.30	186.7
Total large household bill:		2 018.66	2 578.33	2 576.10	2 777.33	2 777.33	2 777.33	10.12%	3 058.36	3 306.08	3 583.7
% increase/-decrease		2 010.00	27.72%	09%	7.81%	2 ///.00	2777.00	10.1270	10.12%	8.10%	8.40
70 mercuser decrease			2,,,2,0	10770	7.0170				10.1270	0.1070	0.10
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		130.27									
Electricity: Basic levy		86.49	92.54	99.38	111.50	111.50	111.50	7.80%	120.20	129.94	140.8
Electricity: Consumption		103.36	136.00	68.73	77.11	77.11	77.11	7.64%	83.00	89.72	97.2
Water: Basic levy		43.40	46.44	50.39	53.51	53.51	53.51	7.79%	57.68	62.35	67.5
Water: Consumption											
Sanitation		61.33	65.62	71.20	75.61	75.61	75.61	7.80%	81.51	88.11	95.5
Refuse removal		54.26	58.06	63.00	66.90	66.90	66.90	7.82%	72.13	77.97	84.5
Other											
sub-total		479.11	398.66	352.70	384.63	384.63	384.63	7.77%	414.52	448.09	485.73
VAT on Services		88.43	142.57	127.50	53.85	53.85	53.85	7.76%	58.03	62.70	67.97
Total small household bill:		567.54	541.23	480.20	438.48	438.48	438.48	7.77%	472.55	510.79	553.70
% increase/-decrease			-4.64%	-11.28%	-8.69%				7.77%	8.09%	8.40
	3										
Monthly Account for Household - Indigent HH receiving FBS	_										
Rates and services charges:											
Property rates		130.27									
Electricity: Basic levy		86.49	92.54	99.38	111.50	111.50	111.50	7.80%	120.20	129.94	140.85
Electricity: Consumption		103.36	136.00	68.73	77.11	77.11	77.11	7.64%	83.00	89.72	97.20
Water: Basic levy		43.40	46.44	50.39	53.51	53.51	53.51	7.79%	57.68	62.35	67.59
Water: Consumption											2.10
Sanitation		61.33	65.62	71.20	75.61	75.61	75.61	7.80%	81.51	88.11	95.5
Refuse removal		54.26	58.06	63.00	66.90	66.90	66.90	7.82%	72.13	77.97	84.52
Other		34.20	30.00	03.00	00.70	55.70	55.70	7.02/0	72.13	,,,,,	04.32
sub-total		479.11	398.66	352.70	384.63	384.63	384.63	7.77%	414.52	448.09	485.73
VAT on Services		48.81	55.79	49.36	55 1.05	5555	3303		58.03	62.70	67.9
Total small household bill:		527.92	454.45	402.06	384.63	384.63	384.63	22.86%	472.55	510.79	553.7
% increase/-decrease		521.72	-13.92%	-11.53%	-4.34%	30-1.03	304.03	22.3070	22.86%	8.09%	8.40
, a more dada de de de de			13.72/0	-11.33/0	-4.34/0				22.00/0	0.07/0	0.40

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Nama Khoi(NC062) - Table SA14 Household Bills

Provide train		2012/13	2013/14	2014/15	Cu	ırrent year 2015/1	6	2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		855.10	923.03	923.03	923.03	923.03	923.03	6.20%	980.25	1 041.02	1 105.5
Electricity: Basic levy		148.83	157.32	168.95	189.56	189.56	189.56	6.20%	201.31	213.79	227.0
Electricity: Consumption		1 100.00	1 202.50	1 296.00	1 453.00	1 453.00	1 453.00	6.20%	1 543.08	1 638.75	1 740.3
Water: Basic levy		11.40	11.40	12.18	12.91	12.91	12.91	6.20%	13.71	14.56	15.4
Water: Consumption		433.40	469.86	501.90	531.99	531.99	531.99	6.20%	564.97	599.99	637.1
Sanitation		55.88	61.47	102.60	131.55	131.55	131.55	6.20%	139.70	148.36	157.5
Refuse removal		49.85	54.83	58.23	102.60	102.60	102.60	6.20%	108.96	115.71	122.8
Other		47.03	34.03	30.23	102.00	102.00	102.00	0.2070	100.70	113.71	122.0
Sub-total		2 654.46	2 880.41	3 062.89	3 344.64	3 344.64	3 344.64	6.20%	3 551.98	3 772.18	4 006.0
VAT on Services		2 034.40	2 000.41	3 002.07	3 344.04	3 344.04	3 344.04	0.2076	3 331.76	3 772.10	4 000.0
Total large household bill:		2 654.46	2 880.41	3 062.89	3 344.64	3 344.64	3 344.64	6.20%	3 551.98	3 772.18	4 006.0
% increase/-decrease		2 034.40	8.51%	6.34%	9.20%	3 344.04	3 344.04	0.2076	6.20%	6.20%	6.20
% increase/-decrease			0.31%	0.34%	9.20%				0.20%	0.20%	0.20
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		605.44	653.53	653.53	653.53	653.53	653.53	6.20%	694.04	737.07	782.7
Electricity: Basic levy		148.83	157.32	168.95	189.56	189.56	189.56	6.20%	201.31	213.79	227.9
Electricity: Consumption		550.00	570.50	615.00	688.00	688.00	688.00	6.20%	730.65	775.95	824.0
Water: Basic levy		11.40	11.40	12.18	12.91	12.91	12.91	6.20%	13.71	14.56	16.4
Water: Consumption		350.00	386.26	412.60	437.34	464.45	493.24	6.20%	464.45	493.24	523.8
Sanitation		55.88	61.47	102.60	131.55	131.55	131.55	6.20%	139.70	148.36	157.5
Refuse removal		49.85	54.83	58.23	102.60	102.60	102.60	6.20%	108.96	115.71	122.8
Other											
sub-total		1 771.40	1 895.31	2 023.09	2 215.49	2 242.60	2 271.39	6.20%	2 352.82	2 498.68	2 655.4
VAT on Services											
Total small household bill:		1 771.40	1 895.31	2 023.09	2 215.49	2 242.60	2 271.39	6.20%	2 352.82	2 498.68	2 655.4
			. 070.01	2 023.07	2 2 13.47						
% increase/-decrease			7.00%	6.74%	9.51%	1.22%	1.28%	5.251	3.59%	6.20%	6.27
% increase/-decrease	3							-		6.20%	6.27
% increase/-decrease Monthly Account for Household - Indigent HH receiving FBS	3									6.20%	6.27
	3									6.20%	6.27
Monthly Account for Household - Indigent HH receiving FBS	3	355.77						6.20%		6.20% 433.11	
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:	3	355.77 148.83	7.00%	6.74%	9.51%	1.22%	1.28%		3.59%		6.27 459.9 227.0
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates	3		7.00% 384.03	6.74% 384.03	9.51% 384.03	1.22% 384.03	384.03	6.20%	3.59% 407.83	433.11	459.9
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy	3	148.83	7.00% 384.03 157.32	6.74% 384.03 168.95	9.51% 384.03 189.56	1.22% 384.03 189.56	384.03 189.56	6.20% 6.20%	3.59% 407.83 201.31	433.11 213.79	459.9 227.0
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption	3	148.83 385.00	7.00% 384.03 157.32 390.50	384.03 168.95 421.50	9.51% 384.03 189.56 470.50	384.03 189.56 470.50	384.03 189.56 470.50	6.20% 6.20% 6.20%	3.59% 407.83 201.31 499.67	433.11 213.79 530.64	459.9 227.0 563.5
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy	3	148.83 385.00 11.40	7.00% 384.03 157.32 390.50 11.40	384.03 168.95 421.50 12.18	9.51% 384.03 189.56 470.50 12.91	1.22% 384.03 189.56 470.50 12.91	384.03 189.56 470.50 12.91	6.20% 6.20% 6.20% 6.20%	3.59% 407.83 201.31 499.67 13.71	433.11 213.79 530.64 14.56	459.9 227.0 563.5 15.4
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption	3	148.83 385.00 11.40 266.60	7.00% 384.03 157.32 390.50 11.40 302.66	384.03 168.95 421.50 12.18 323.30	9.51% 384.03 189.56 470.50 12.91 342.69	384.03 189.56 470.50 12.91 342.69	384.03 189.56 470.50 12.91 342.69	6.20% 6.20% 6.20% 6.20% 6.20%	3.59% 407.83 201.31 499.67 13.71 363.93	433.11 213.79 530.64 14.56 386.49	459.9 227.0 563.5 15.4 410.4
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal	3	148.83 385.00 11.40 266.60 55.88	7.00% 384.03 157.32 390.50 11.40 302.66 61.47	384.03 168.95 421.50 12.18 323.30 102.60	9.51% 384.03 189.56 470.50 12.91 342.69 131.55	384.03 189.56 470.50 12.91 342.69 131.55	384.03 189.56 470.50 12.91 342.69 131.55	6.20% 6.20% 6.20% 6.20% 6.20% 6.20%	3.59% 407.83 201.31 499.67 13.71 363.93 139.70	433.11 213.79 530.64 14.56 386.49 148.36	459.9 227.0 563.5 15.4 410.4
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation	3	148.83 385.00 11.40 266.60 55.88	7.00% 384.03 157.32 390.50 11.40 302.66 61.47	384.03 168.95 421.50 12.18 323.30 102.60	9.51% 384.03 189.56 470.50 12.91 342.69 131.55	384.03 189.56 470.50 12.91 342.69 131.55	384.03 189.56 470.50 12.91 342.69 131.55	6.20% 6.20% 6.20% 6.20% 6.20% 6.20%	3.59% 407.83 201.31 499.67 13.71 363.93 139.70	433.11 213.79 530.64 14.56 386.49 148.36	459.9 227.0 563.5 15.4 410.4
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	3	148.83 385.00 11.40 266.60 55.88 49.85	7.00% 384.03 157.32 390.50 11.40 302.66 61.47 54.83	384.03 168.95 421.50 12.18 323.30 102.60 58.23	9.51% 384.03 189.56 470.50 12.91 342.69 131.55 102.60	384.03 189.56 470.50 12.91 342.69 131.55 102.60	384.03 189.56 470.50 12.91 342.69 131.55 102.60	6.20% 6.20% 6.20% 6.20% 6.20% 6.20%	3.59% 407.83 201.31 499.67 13.71 363.93 139.70 108.96	433.11 213.79 530.64 14.56 386.49 148.36 115.71	459.9 227.0 563.5 15.4 410.4 157.5 122.8
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	3	148.83 385.00 11.40 266.60 55.88 49.85	7.00% 384.03 157.32 390.50 11.40 302.66 61.47 54.83	384.03 168.95 421.50 12.18 323.30 102.60 58.23	9.51% 384.03 189.56 470.50 12.91 342.69 131.55 102.60	384.03 189.56 470.50 12.91 342.69 131.55 102.60	384.03 189.56 470.50 12.91 342.69 131.55 102.60	6.20% 6.20% 6.20% 6.20% 6.20% 6.20%	3.59% 407.83 201.31 499.67 13.71 363.93 139.70 108.96	433.11 213.79 530.64 14.56 386.49 148.36 115.71	459.9 227.0 563.5 15.4 410.4 157.5 122.8

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Morthern Cana	· Kamiesherg(NC064)	- Tahla SA14 Ha	nucahald Rille

		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota VAT on Services	'										
Total small household bill: % increase/-decrease											
/o III.Ga3G-48618438											
	1	1	1	I	1	1	1	1	1	1	I .

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Pourt II		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
-											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Consisse				1	1			1			
VAT on Services											
Total small household bill:											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

roo Hoogland(NC066) - Table SA14 Household Bill

		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates			561.01	594.67	630.77	630.77	630.77	7.60%	678.71	720.79	763.31
Electricity: Basic levy											
Electricity: Consumption			1 440.00	1 546.42	1 720.00	1 720.00	1 720.00	7.64%	1 851.41	1 966.20	2 082.20
Water: Basic levy			55.00	60.50	64.14	64.14	64.14	7.60%	69.01	73.29	77.62
Water: Consumption			131.61	144.77	160.71	160.71	160.71	7.60%	172.92	183.65	194.48
Sanitation			90.00	96.30	102.82	102.82	102.82	7.60%	110.63	117.49	124.43
Refuse removal			85.59	91.58	95.40	95.40	95.40	7.60%	102.65	109.01	115.45
Other											
sub-tota			2 363.21	2 534.24	2 773.84	2 773.84	2 773.84	7.62%	2 985.34	3 170.43	3 357.49
VAT on Services							300.03		327.17	347.45	367.95
Total large household bill:			2 363.21	2 534.24	2 773.84	2 773.84	3 073.87	19.42%	3 312.51	3 517.88	3 725.44
% increase/-decrease				7.24%	9.45%		10.82%		7.76%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			397.21	421.04	446.60	446.60	446.60	7.60%	480.54	510.34	540.44
Electricity: Basic levy											
Electricity: Consumption			720.00	733.21	860.00	860.00	860.00	7.64%	925.70	983.10	1 041.10
Water: Basic levy			55.00	60.50	64.14	64.14	64.14	7.60%	69.01	73.29	77.62
Water: Consumption			109.11	120.02	131.36	131.36	131.36	7.60%	141.34	150.11	158.96
Sanitation			90.00	96.30	102.08	102.08	102.08	7.60%	109.84	116.65	123.53
Refuse removal			85.59	91.58	95.40	95.40	95.40	7.60%	102.65	109.01	115.45
Other			05.57	71.30	75.40	73.40	75.40	7.00%	102.03	107.01	113.43
			1 456.91	1 522.65	1 699.58	1 699.58	1 699.58	7.62%	1 829.09	1 942.50	2 057.10
sub-tota			1 430.91	1 322.03	1 099.30	1 099.30		7.02%			
VAT on Services			1 456.91	1 522.65	1 699.58	1 699.58	175.42 1 875.00	18.85%	190.92	202.75	214.72 2 271.82
Total small household bill:			1 456.91			1 699.58		18.85%	2 020.01	2 145.25	
% increase/-decrease				4.51%	11.62%		10.32%		7.73%	6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					248.62	248.62	248.62	7.60%	267.52	284.10	300.86
Electricity: Basic levy											
Electricity: Consumption					363.00	363.00	363.00	7.64%	390.73	414.96	439.44
Water: Basic levy					555.55	000.00	000.00	7.0170	070.70	111.70	107.11
Water: Consumption					77.41	77.41	77.41	7.60%	83.29	88.46	93.68
Sanitation					77.41	77.41	77.41	7.3070	03.27	00.40	73.00
Refuse removal											
Other											
					689.03	689.03	689.03	7.62%	741.54	787.52	833.98
sub-tota					089.03	089.03		1.02%			
VAT on Services					/00.0-	/00 0-	61.66	47.00	67.26	71.43	75.64
Total small household bill:					689.03	689.03	750.69	17.38%	808.80	858.95	909.62
% increase/-decrease							8.95%		7.74%	6.20%	5.90%

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Khai-Ma(NC067) - Table SA14 Household Bills

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	lium Term Revenu	ie & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		234.43	700.00	770.00	823.90	823.90	823.90	5.49%	869.17	923.05	977.5
Electricity: Basic levy		234.43	700.00	770.00	023.70	023.70	023.70	3.47/0	007.17	723.03	711.5
Electricity: Consumption		1 240.00	1 330.00	1 416.00	1 588.70	1 588.70	1 588.70	9.40%	1 738.00	1 845.76	1 954.6
Water: Basic levy		65.00	90.00	99.00	108.90	108.90	108.90	9.00%	118.70	126.06	133.5
Water: Consumption		265.50	285.00	285.00	345.00	345.00	345.00	7.83%	372.00	395.06	418.3
Sanitation		70.00	85.00	93.50	102.50	102.50	102.50	8.98%	111.70	118.62	125.6
Refuse removal		67.00	80.00	88.00	96.80	96.80	96.80	8.99%	105.50	112.04	118.6
Other		07.00	80.00	00.00	70.00	70.00	70.00	0.77/0	105.50	112.04	110.0
Sub-total		1 941.93	2 570.00	2 751.50	3 065.80	3 065.80	3 065.80	8.13%	3 315.07	3 520.59	3 728.3
		1 941.93	2 370.00	2 /01.00	3 000.00	3 000.00	3 000.00	0.13%	3 3 15.07	3 320.39	3 /20.3
VAT on Services		1 941.93	2 570.00	2 751.50	3 065.80	3 065.80	3 065.80	8.13%	3 315.07	3 520.59	3 728.3
Total large household bill:		1 941.93	32.34%	7.06%	11.42%	3 000.00	3 000.00	0.13%	8.13%	6.20%	5.90
% increase/-decrease			32.34%	7.06%	11.42%				8.13%	6.20%	5.90
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		500.00	525.00	550.00	587.50	587.50	587.50	5.67%	620.83	659.32	698.2
Electricity: Basic levy											
Electricity: Consumption		620.00	665.00	708.00	794.35	794.35	794.35	9.40%	869.00	922.88	977.3
Water: Basic levy		65.00	90.00	99.00	108.90	108.90	108.90	9.00%	118.70	126.06	133.5
Water: Consumption		221.25	237.50	261.25	287.50	287.50	287.50	7.83%	310.00	329.22	348.6
Sanitation		77.17	85.00	93.50	102.50	102.50	102.50	8.98%	111.70	118.62	125.6
Refuse removal		67.00	80.00	88.00	96.80	96.80	96.80	8.99%	105.50	112.04	118.6
Other											
sub-total		1 550.42	1 682.50	1 799.75	1 977.55	1 977.55	1 977.55	8.00%	2 135.73	2 268.14	2 401.9
VAT on Services											
Total small household bill:		1 550.42	1 682.50	1 799.75	1 977.55	1 977.55	1 977.55	8.00%	2 135.73	2 268.14	2 401.9
% increase/-decrease			8.52%	6.97%	9.88%				8.00%	6.20%	5.90
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:	3										
	3	235.00	250.00	300.00	330.00	330.00	330.00	12.88%	372.50	395.60	418.9
-	3	235.00	250.00	300.00	330.00	330.00	330.00	12.88%	372.50	395.60	418.9
Rates and services charges: Property rates	3	235.00 356.30	250.00 395.50	300.00 422.10	330.00 431.31	330.00 431.31	330.00 431.31	12.88% 2.96%	372.50 444.06	395.60 471.59	
Rates and services charges: Property rates Electricity: Basic levy	3										499.4
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption	3	356.30	395.50	422.10	431.31	431.31	431.31	2.96%	444.06	471.59	418.94 499.4: 133.5i 195.2-
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy	3	356.30 65.00	395.50 90.00	422.10 99.00	431.31 108.90	431.31 108.90	431.31 108.90	2.96% 9.00%	444.06 118.70	471.59 126.06	499.4 133.5
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption	3	356.30 65.00 123.90	395.50 90.00 190.00	422.10 99.00 209.00	431.31 108.90 161.00	431.31 108.90 161.00	431.31 108.90 161.00	2.96% 9.00% 7.83%	444.06 118.70 173.60	471.59 126.06 184.36	499.4 133.5 195.2
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation	3	356.30 65.00 123.90 70.00	395.50 90.00 190.00 85.00	422.10 99.00 209.00 93.50	431.31 108.90 161.00 102.50	431.31 108.90 161.00 102.50	431.31 108.90 161.00 102.50	2.96% 9.00% 7.83% 8.98%	444.06 118.70 173.60 111.70	471.59 126.06 184.36 118.62	499.4 133.5 195.2 125.6
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal	3	356.30 65.00 123.90 70.00	395.50 90.00 190.00 85.00	422.10 99.00 209.00 93.50	431.31 108.90 161.00 102.50	431.31 108.90 161.00 102.50	431.31 108.90 161.00 102.50	2.96% 9.00% 7.83% 8.98%	444.06 118.70 173.60 111.70	471.59 126.06 184.36 118.62	499.4 133.5 195.2 125.6
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	3	356.30 65.00 123.90 70.00 67.00	395.50 90.00 190.00 85.00 80.00	422.10 99.00 209.00 93.50 88.00	431.31 108.90 161.00 102.50 96.80	431.31 108.90 161.00 102.50 96.80	431.31 108.90 161.00 102.50 96.80	2.96% 9.00% 7.83% 8.98% 8.99%	444.06 118.70 173.60 111.70 105.50	471.59 126.06 184.36 118.62 112.04	499.4 133.5 195.2 125.6 118.6
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total	3	356.30 65.00 123.90 70.00 67.00	395.50 90.00 190.00 85.00 80.00	422.10 99.00 209.00 93.50 88.00	431.31 108.90 161.00 102.50 96.80	431.31 108.90 161.00 102.50 96.80	431.31 108.90 161.00 102.50 96.80	2.96% 9.00% 7.83% 8.98% 8.99%	444.06 118.70 173.60 111.70 105.50	471.59 126.06 184.36 118.62 112.04	499.4 133.5 195.2 125.6 118.6

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

5		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	1							Ì			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Ubuntu(NC071) - Table SA14 Household Bills

Pound to		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		495.18	515.58	546.66	676.82	676.82	676.82	7.00%	724.20	774.89	829.1
Electricity: Basic levy		87.05	94.05	101.00	129.75	129.75	129.75	7.00%	138.83	148.55	158.9
Electricity: Consumption		991.80	1 215.10	1 587.10	1 874.38	1 874.38	1 874.38	7.00%	2 005.59	2 145.98	2 296.2
Water: Basic levy		36.80	39.00	41.30	43.83	43.83	43.83	7.00%	46.90	50.18	53.6
Water: Consumption		199.80	289.90	299.15	529.76	529.76	529.76	7.00%	566.84	606.52	648.9
Sanitation		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.9
Refuse removal		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.9
Other		00.30	71.45	77.00	102.02	102.02	102.02	7.00%	110.02	117.72	120.7
sub-total		1 983.23	2 336.53	2 769.21	3 460.18	3 460.18	3 460.18	7.00%	3 702.39	3 961.56	4 238.8
VAT on Services		277.65	327.11	387.69	484.43	484.43	484.43	-13.93%	416.95	446.13	477.3
Total large household bill:		2 260.88	2 663.64	3 156.90	3 944.61	3 944.61	3 944.61	4.43%	4 119.34	4 407.69	4 716.2
% increase/-decrease		2 200.00	17.81%	18.52%	24.95%	3 744.01	3 744.01	4.4376	4.43%	7.00%	7.00
% increase-uecrease			17.0170	10.32 /0	24.7370				4.4370	7.00%	7.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		195.80	294.16	398.10	481.18	481.18	481.18	7.00%	514.86	550.90	589.4
Electricity: Basic levy		87.05	94.05	101.00	129.75	129.75	129.75	7.00%	138.83	148.55	158.9
Electricity: Consumption		101.10	199.18	289.16	399.63	399.63	399.63	7.00%	427.60	457.54	489.5
Water: Basic levy		36.80	39.00	41.30	43.83	43.83	43.83	7.00%	46.90	50.18	53.6
Water: Consumption		102.55	126.74	179.00	199.63	199.63	199.63	7.00%	213.60	228.56	244.5
Sanitation		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.9
Refuse removal		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.9
Other											
sub-total		695.90	936.03	1 202.56	1 459.66	1 459.66	1 459.66	7.00%	1 561.84	1 671.16	1 788.1
VAT on Services		97.43	131.04	168.36	204.35	204.35	204.35	-28.27%	146.58	156.84	167.8
Total small household bill:		793.33	1 067.07	1 370.92	1 664.01	1 664.01	1 664.01	2.67%	1 708.41	1 828.00	1 955.9
% increase/-decrease			34.51%	28.47%	21.38%				2.67%	7.00%	7.00
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		34.90	66.90	77.85	87.45	87.45	87.45	7.00%	93.57	100.12	107.1
		87.05	94.05	101.00	129.75	129.75	129.75	7.00%	138.83	148.55	158.9
Electricity: Basic levy						199.15					
Electricity: Consumption		69.80	75.90	89.70	199.15		199.15	7.00%	213.09	228.01	243.9
Water: Basic levy		36.80	39.00	41.30	43.83	43.83	43.83	7.00%	46.90	50.18	53.6
Water: Consumption		16.55	18.64	21.50	26.50	26.50	26.50	7.00%	28.36	30.34	32.4
Sanitation		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.9
Refuse removal		86.30	91.45	97.00	102.82	102.82	102.82	7.00%	110.02	117.72	125.9
Other											
sub-total		417.70	477.39	525.35	692.32	692.32	692.32	7.00%	740.78	792.64	848.1
VAT on Services		58.48	66.83	73.55	96.92	96.92	96.92	-100.00%		96.95	103.7
Total small household bill:		476.18	544.22	598.90	789.24	789.24	789.24	-6.14%	740.78	889.59	951.8
% increase/-decrease	Í.	1	14.29%	10.05%	31.78%			1	-6.14%	20.09%	7.0

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Umsobomvu(NC072) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	6	2016/17 Med	lium Term Revenu	ie & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		623.24	659.54	608.58	608.58	608.58	608.58	4.00%	632.92	670.90	711.15
Electricity: Basic levy		55.58	59.47	64.22	72.05	72.05	72.05	7.00%	77.09	82.49	88.20
Electricity: Consumption		1 075.97	1 156.67	1 237.89	1 388.91	1 388.91	1 388.91	7.00%	1 486.13	1 590.16	1 707.47
Water: Basic levy		55.30	59.72	63.61	67.43	67.43	67.43	6.01%	71.48	75.77	80.3
Water: Consumption		149.53	160.16	171.08	181.35	181.35	181.35	6.00%	192.23	203.76	215.9
Sanitation		75.92	85.03	92.68	98.24	98.24	98.24	6.00%	192.23	110.38	117.0
		57.76	61.23	64.90	68.79	68.79	68.79	6.00%	72.92	77.30	81.9
Refuse removal Other		37.76	01.23	04.90	00.79	00.79	00.79	0.00%	12.92	77.30	01.7
		2.002.20	2 241 02	2 202 07	2 405 25	2 405 25	2 405 25	/ 100/	2 (2(00	2 010 7/	2.002.1
sub-total		2 093.30	2 241.83	2 302.96	2 485.35	2 485.35	2 485.35	6.10%	2 636.90	2 810.76	3 002.13
VAT on Services		2 202 22	0.044.00	0.000.07	0.405.05	0.405.05	2 405 25	/ 400/	0./0/.00	0.040.7/	2 000 4
Total large household bill:		2 093.30	2 241.83	2 302.96	2 485.35	2 485.35	2 485.35	6.10%	2 636.90	2 810.76	3 002.1
% increase/-decrease			7.10%	2.73%	7.92%				6.10%	6.59%	6.81
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		441.27	466.97	426.92	426.92	426.92	426.92	4.00%	444.00	470.64	498.8
Electricity: Basic levy		55.58	59.47	64.22	72.05	72.05	72.05	7.00%	77.09	82.49	88.2
Electricity: Consumption		450.31	487.92	518.98	582.30	582.30	582.30	7.00%	623.06	666.67	713.3
Water: Basic levy		55.30	59.72	63.61	67.43	67.43	67.43	6.01%	71.48	75.77	80.3
Water: Consumption		118.78	127.82	136.63	144.53	144.53	144.53	6.00%	153.20	162.39	172.1
Sanitation		75.92	85.03	92.68	98.24	98.24	98.24	6.00%	104.13	110.38	117.0
Refuse removal		57.76	61.23	64.90	68.79	68.79	68.79	6.00%	72.92	77.30	81.9
Other											
sub-total		1 254.92	1 348.16	1 367.94	1 460.26	1 460.26	1 460.26	5.86%	1 545.88	1 645.64	1 751.87
VAT on Services											
Total small household bill:		1 254.92	1 348.16	1 367.94	1 460.26	1 460.26	1 460.26	5.86%	1 545.88	1 645.64	1 751.87
% increase/-decrease			7.400/						5.86%	4504	6.46
'			7.43%	1.47%	6.75%				3.0070	6.45%	
	3		1.43%	1.47%	6.75%				3.00%	6.45%	
Monthly Account for Household - Indigent HH receiving FBS	3		1.43%	1.47%	6.75%				3.00 /0	6.45%	
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:	3		1.43%	1.47%	6.75%				3.00%	6.45%	
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates	3	259.30	274.41	1.47% 245.25	6.75%	245.25	245.25	4.00%	255.06	6.45 %	286.58
Rates and services charges: Property rates	3	259.30 55.58				245.25 72.05	245.25 72.05				286.58 88.20
Rates and services charges: Property rates Electricity: Basic levy	3			245.25	245.25			4.00% 7.00% 7.00%	255.06	270.36	
Rates and services charges: Property rates	3	55.58	274.41	245.25 64.22	245.25 72.05	72.05	72.05	7.00%	255.06 77.09	270.36 82.49	88.20
Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption	3	55.58 287.11	274.41 243.96	245.25 64.22 331.48	245.25 72.05 371.92	72.05 371.92	72.05 371.92	7.00% 7.00%	255.06 77.09 397.95	270.36 82.49 425.81	88.26 455.62
Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption	3	55.58 287.11 55.30	274.41 243.96 59.72	245.25 64.22 331.48 63.61	245.25 72.05 371.92 67.43	72.05 371.92 67.43	72.05 371.92 67.43	7.00% 7.00% 6.01%	255.06 77.09 397.95 71.48	270.36 82.49 425.81 75.77	88.26 455.62 80.32
Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation	3	55.58 287.11 55.30 88.47 75.92	274.41 243.96 59.72 102.81 85.03	245.25 64.22 331.48 63.61 101.76 92.68	245.25 72.05 371.92 67.43 107.87 98.24	72.05 371.92 67.43 107.87 98.24	72.05 371.92 67.43 107.87 98.24	7.00% 7.00% 6.01% 6.00% 6.00%	255.06 77.09 397.95 71.48 114.34 104.13	270.36 82.49 425.81 75.77 121.20 110.38	88.26 455.62 80.32 128.41 117.00
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal	3	55.58 287.11 55.30 88.47	274.41 243.96 59.72 102.81	245.25 64.22 331.48 63.61 101.76	245.25 72.05 371.92 67.43 107.87	72.05 371.92 67.43 107.87	72.05 371.92 67.43 107.87	7.00% 7.00% 6.01% 6.00%	255.06 77.09 397.95 71.48 114.34	270.36 82.49 425.81 75.77 121.20	88.20 455.6. 80.3. 128.4 117.00
Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation	3	55.58 287.11 55.30 88.47 75.92	274.41 243.96 59.72 102.81 85.03	245.25 64.22 331.48 63.61 101.76 92.68	245.25 72.05 371.92 67.43 107.87 98.24	72.05 371.92 67.43 107.87 98.24	72.05 371.92 67.43 107.87 98.24	7.00% 7.00% 6.01% 6.00% 6.00%	255.06 77.09 397.95 71.48 114.34 104.13	270.36 82.49 425.81 75.77 121.20 110.38	88.20 455.62 80.32 128.42 117.00 81.94
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	3	55.58 287.11 55.30 88.47 75.92 57.76	274.41 243.96 59.72 102.81 85.03 61.23	245.25 64.22 331.48 63.61 101.76 92.68 64.90	245.25 72.05 371.92 67.43 107.87 98.24 68.79	72.05 371.92 67.43 107.87 98.24 68.79	72.05 371.92 67.43 107.87 98.24 68.79	7.00% 7.00% 6.01% 6.00% 6.00%	255.06 77.09 397.95 71.48 114.34 104.13 72.92	270.36 82.49 425.81 75.77 121.20 110.38 77.30	88.20 455.6 80.3 128.4 117.00 81.9
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total	3	55.58 287.11 55.30 88.47 75.92 57.76	274.41 243.96 59.72 102.81 85.03 61.23	245.25 64.22 331.48 63.61 101.76 92.68 64.90	245.25 72.05 371.92 67.43 107.87 98.24 68.79	72.05 371.92 67.43 107.87 98.24 68.79	72.05 371.92 67.43 107.87 98.24 68.79	7.00% 7.00% 6.01% 6.00% 6.00%	255.06 77.09 397.95 71.48 114.34 104.13 72.92	270.36 82.49 425.81 75.77 121.20 110.38 77.30	88.20 455.62 80.32 128.43

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Emthanjeni(NC073) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		637.58	787.75	831.08	880.94	880.94	880.94	6.00%	933.80	989.83	1 049.2
Electricity: Basic levy		104.94	111.24	117.35	131.67	131.67	131.67	8.00%	142.20	147.94	156.8
Electricity: Consumption		977.74	1 042.67	1 119.72	1 256.33	1 256.33	1 256.33	8.00%	1 356.84	1 465.39	1 582.6
Water: Basic levy		49.01	51.96	54.55	57.82	57.82	57.82	6.00%	61.29	64.97	68.8
Water: Consumption		168.96	179.02	187.97	199.25	199.25	199.25	6.00%	211.20	223.87	237.3
Sanitation		118.75	125.86	133.42	142.09	142.09	142.09	6.00%	150.62	159.66	169.2
Refuse removal		74.05	78.49	83.20	88.61	88.61	88.61	5.99%	93.92	99.56	105.5
Other		71.00	70.17	00.20	00.01	00.01	00.01	0.7770	70.72	77.00	100.0
sub-total		2 131.03	2 376.99	2 527.28	2 756.71	2 756.71	2 756.71	7.01%	2 949.87	3 151.22	3 369.6
VAT on Services		209.08	222.49	237.47	262.61	262.61	262.61	57.12%	412.61	441.17	471.7
Total large household bill:		2 340.11	2 599.48	2 764.75	3 019.32	3 019.32	3 019.32	11.37%	3 362.48	3 592.39	3 841.3
% increase/-decrease		2 340.11	11.08%	6.36%		3 017.32	3 017.32	11.3770	11.37%	6.84%	6.93
// IIICI easer-ueci ease			11.0070	0.3070	7.2170				11.3770	0.0470	0.73
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		588.72	596.08	628.87	666.60	666.60	666.60	6.00%	706.60	748.99	793.9
Electricity: Basic levy		104.94	111.24	117.35	131.67	131.67	131.67	8.00%	142.20	147.94	156.8
Electricity: Consumption		653.02	695.21	746.58	837.66	837.66	837.66	8.00%	904.67	977.05	1 055.2
Water: Basic levy		49.01	51.96	54.55	57.82	57.82	57.82	6.00%	61.29	64.97	68.8
Water: Consumption		132.11	140.04	147.04	155.86	155.86	155.86	6.00%	165.21	175.12	185.6
Sanitation		118.75	125.86	133.42	142.09	142.09	142.09	6.00%	150.62	159.65	169.2
Refuse removal		74.05	78.49	83.20	88.61	88.61	88.61	6.00%	93.93	99.56	105.5
Other											
sub-total		1 720.60	1 798.87	1 911.01	2 080.31	2 080.31	2 080.31	6.93%	2 224.52	2 373.28	2 535.2
VAT on Services		158.46	168.39	179.50	197.92	197.92	197.92	7.18%	212.14	227.40	243.7
Total small household bill:		1 879.07	1 967.27	2 090.51	2 278.23	2 278.23	2 278.23	6.95%	2 436.66	2 600.68	2 779.0
% increase/-decrease			4.69%	6.26%	8.98%				6.95%	6.73%	6.86
Monthly Account for Household, Indigent IIII receiving FDS	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		39.09	40.25	42.46	45.01	45.01	45.01	6.00%	47.71	50.57	53.6
Property rates		39.09	40.25	42.40	45.01	45.01	45.01	0.00%	47.71	30.37	33.0
Electricity: Basic levy		22.40	24.05	27.50	40.05	40.05	40.05	0.010/	44.00	47.7/	51.5
Electricity: Consumption		32.18	34.05	36.50	40.95	40.95	40.95	8.01%	44.23	47.76	51.5
Water: Basic levy		49.01	51.96	54.55	57.82	57.82	57.82	6.00%	61.29	64.97	68.8
Water: Consumption		110.75	105.07	100 40	142.00	140.00	140.00	/ 000/	150.40	150 / 5	1/00
Sanitation		118.75	125.86	133.42	142.09	142.09	142.09	6.00%	150.62	159.65	169.2
Refuse removal		74.05	78.49	83.20	88.61	88.61	88.61	6.00%	93.93	99.56	105.5
Other											
sub-total		313.08	330.61	350.13	374.48	374.48	374.48	6.22%	397.78	422.51	448.8
VAT on Services		38.36	40.65	43.07	46.13	46.13	46.13	6.24%	49.01	52.07	55.3
Total small household bill:		351.43	371.25	393.21	420.61	420.61	420.61	6.22%	446.79	474.58	504.1
% increase/-decrease	1		5.64%	5.91%	6.97%			1	6.22%	6.22%	6.23

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		1 004.67	723.36	768.46	816.86	816.86	816.86	6.53%	870.17	957.18	1 052.90
Electricity: Basic levy		95.00	102.60	110.18	123.62	123.62	123.62	9.40%	135.24	155.53	178.86
Electricity: Consumption			1 088.00	1 192.50	1 339.50	1 339.50	1 339.50	7.50%	1 440.00	1 656.00	1 904.40
Water: Basic levy		110.38	117.00	124.02	131.46	131.46	131.46	6.60%	140.14	154.15	169.57
Water: Consumption		50.70	53.74	57.02	60.46	60.46	60.46	6.52%	64.40	70.88	78.00
Sanitation		133.78	141.81	150.32	159.34	159.34	159.34	6.60%	169.86	186.85	205.5
Refuse removal		118.12	125.21	132.72	140.68	140.68	140.68	6.60%	149.96	164.96	181.46
Other											
sub-total		1 512.65	2 351.72	2 535.22	2 771.92	2 771.92	2 771.92	7.14%	2 969.77	3 345.55	3 770.73
VAT on Services		71.12	227.97	247.35	273.71	273.71	273.71	7.39%	293.94	334.37	380.50
Total large household bill:		1 583.77	2 579.69	2 782.57	3 045.63	3 045.63	3 045.63	7.16%	3 263.71	3 679.92	4 151.23
% increase/-decrease		. 555.77	62.88%	7.86%		0 0 10.00	0 0 10.00	7.1070	7.16%	12.75%	12.81
70 moreusor decircuse			02.0070	7.0070	7.1070				7.1070	12.7070	12.01
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		711.33	512.16	544.09	578.36	578.36	578.36	6.53%	616.10	677.71	745.49
Electricity: Basic levy		95.00	102.60	110.18	123.62	123.62	123.62	9.40%	135.24	155.53	178.86
Electricity: Consumption			474.00	515.50	579.50	579.50	579.50	7.16%	621.00	714.15	821.27
Water: Basic levy		110.38	117.00	124.02	131.46	131.46	131.46	6.60%	140.14	154.15	169.57
Water: Consumption		36.65	38.84	41.22	43.71	43.71	43.71	6.50%	46.55	51.23	56.40
Sanitation		133.78	141.81	150.32	159.34	159.34	159.34	6.60%	169.86	186.85	205.54
Refuse removal		118.12	125.21	132.72	140.68	140.68	140.68	6.60%	149.96	164.96	181.4
Other											
sub-total		1 205.26	1 511.62	1 618.05	1 756.67	1 756.67	1 756.67	6.96%	1 878.85	2 104.58	2 358.59
VAT on Services		69.15	139.92	150.35	164.96	164.96	164.96	7.17%	176.79	199.76	225.83
Total small household bill:		1 274.41	1 651.54	1 768.40	1 921.63	1 921.63	1 921.63	6.97%	2 055.64	2 304.34	2 584.42
% increase/-decrease			29.59%	7.08%	8.67%	1 721.00	. ,200	0.7770	6.97%	12.10%	12.15
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		206.00	219.50	238.50	268.00	268.00	268.00	7.09%	287.00	330.05	379.56
Water: Basic levy											
Water: Consumption		16.66	17.64	18.76	19.88	19.88	19.88	6.34%	21.14	23.24	25.62
Sanitation											
Refuse removal											
Other											
sub-total		222.66	237.14	257.26	287.88	287.88	287.88	7.04%	308.14	353.29	405.18
VAT on Services		31.17	33.20	36.02	40.30	40.30	40.30	7.05%	43.14	49.46	56.72
Tatal annull have a hald hill.	1	253.83	270.34	293.28	328.18	328.18	328.18	7.04%	351.28	402.75	461.90
Total small household bill:		255.05	270.01	275.20	320.10	320.10	320.10	7.0470	331.20	102.70	101170

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Renosterberg(NC075) - Table SA14 Household Bills

David III		2012/13	2013/14	2014/15	Cu	urrent year 2015/1	16	2016/17 Med	lium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates			338.06	306.00	326.00	326.00	326.00	7.00%	348.82	373.24	399.3
Electricity: Basic levy			82.99	88.80	94.13	94.13	94.13	12.00%	105.43	118.08	132.2
Electricity: Consumption			1 094.50	1 168.00	1 238.08	1 238.08	1 238.08	12.00%	1 386.65	1 553.05	1 739.4
Water: Basic levy			21.62	23.60	30.00	30.00	30.00	7.00%	32.10	34.35	36.7
Water: Consumption			111.26	120.22	127.62	127.62	127.62	7.00%	136.55	146.11	156.3
Sanitation			81.46	86.35	91.53	91.53	91.53	6.99%	97.93	104.79	112.1
Refuse removal			34.08	36.65	38.85	38.85	38.85	7.00%	41.57	44.48	47.5
Other			34.00	30.03	30.03	30.03	30.03	7.00%	41.57	44.40	47.5
sub-total				1 829.62	1 946.21	1 946.21	1 946.21	10.42%	2 149.05	2 374.09	2 623.8
VAT on Services				1 027.02	1 740.21	1 740.21	1 740.21	10.42 /6	2 147.03	2 374.07	2 023.0
Total large household bill:				1 829.62	1 946.21	1 946.21	1 946.21	10.42%	2 149.05	2 374.09	2 623.8
% increase/-decrease				1 027.02	6.37%	1 740.21	1 740.21	10.42 /6	10.42%	10.47%	10.52
% increaser-decrease					0.37%				10.42%	10.47%	10.52
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			241.47	212.00	225.00	225.00	225.00	7.00%	240.75	257.60	275.6
Electricity: Basic levy			82.99	88.80	94.13	94.13	94.13	12.00%	105.43	118.08	132.2
Electricity: Consumption			463.50	494.00	524.00	524.00	524.00	12.00%	586.88	657.31	736.1
Water: Basic levy			21.62	23.60	30.00	30.00	30.00	7.00%	32.10	34.35	36.7
Water: Consumption			90.46	97.72	103.77	103.77	103.77	7.00%	111.03	118.80	127.1
Sanitation			81.46	86.35	91.53	91.53	91.53	7.00%	97.94	104.80	112.1
Refuse removal			34.08	36.65	38.85	38.85	38.85	6.98%	41.56	44.47	47.5
Other											
sub-total				1 039.12	1 107.28	1 107.28	1 107.28	9.79%	1 215.69	1 335.40	1 467.6
VAT on Services											
Total small household bill:				1 039.12	1 107.28	1 107.28	1 107.28	9.79%	1 215.69	1 335.40	1 467.6
% increase/-decrease											
70 Increaser-decrease					6.56%				9.79%	9.85%	9.90
A microsof-accidence	3								9.79%	9.85%	9.90
Monthly Account for Household - Indigent HH receiving FBS	3								9.79%	9.85%	9.90
	3								9.79%	9.85%	9.90
Monthly Account for Household - Indigent HH receiving FBS	3		144.88						9.79%	9.85%	9.90
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:	3		144.88 82.99	88.80		94.13	94.13	12.00%	9.79% 105.43	9.85% 118.08	
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates	3			88.80 288.00	6.56%	94.13 309.00	94.13 309.00	12.00% 12.00%			9.90 132.2 434.1
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy	3		82.99		6.56% 94.13				105.43	118.08	132.2
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption	3		82.99 303.00	288.00	94.13 309.00	309.00	309.00	12.00%	105.43 346.08	118.08 387.61	132.2 [!] 434.1:
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy	3		82.99 303.00 21.62	288.00 23.60	94.13 309.00 38.85	309.00 38.85	309.00 38.85	12.00% 6.98%	105.43 346.08 41.56	118.08 387.61 44.47	132.2 434.1 47.5
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption	3		82.99 303.00 21.62 69.66	288.00 23.60	94.13 309.00 38.85	309.00 38.85	309.00 38.85	12.00% 6.98%	105.43 346.08 41.56	118.08 387.61 44.47	132.2 434.1 47.5
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation	3		82.99 303.00 21.62 69.66 81.46	288.00 23.60	94.13 309.00 38.85	309.00 38.85	309.00 38.85	12.00% 6.98%	105.43 346.08 41.56	118.08 387.61 44.47	132.2 434.1 47.5
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal	3		82.99 303.00 21.62 69.66 81.46	288.00 23.60	94.13 309.00 38.85	309.00 38.85	309.00 38.85	12.00% 6.98%	105.43 346.08 41.56	118.08 387.61 44.47	132.2 434.1 47.5
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	3		82.99 303.00 21.62 69.66 81.46	288.00 23.60 55.30	94.13 309.00 38.85 58.80	309.00 38.85 58.80	309.00 38.85 58.80	12.00% 6.98% 7.01%	105.43 346.08 41.56 62.92	118.08 387.61 44.47 67.32	132.2 434.1 47.5 72.0
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	3		82.99 303.00 21.62 69.66 81.46	288.00 23.60 55.30	94.13 309.00 38.85 58.80	309.00 38.85 58.80	309.00 38.85 58.80	12.00% 6.98% 7.01%	105.43 346.08 41.56 62.92	118.08 387.61 44.47 67.32	132.2 434.1 47.5 72.0

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Thembelihle(NC076) - Table SA14 Household Bills

Possed in		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	lium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		748.02	787.75	839.12	530.42	530.42	530.42	8.69%	576.54	616.50	650.7
Electricity: Basic levy		112.00	126.91	136.29	152.92	152.92	152.92	12.40%	171.88	193.19	217.1
Electricity: Consumption		1 067.00	1 140.50	1 220.50	1 373.53	1 373.53	1 373.53	12.21%	1 541.20	1 730.88	1 943.9
Water: Basic levy		39.78	42.17	44.70	47.30	47.30	47.30	6.60%	50.42	53.54	56.7
Water: Consumption		71.61	77.42	89.03	73.59	73.59	73.59	36.38%	100.36	106.58	112.9
Sanitation		78.96	87.55	92.80	98.18	98.18	98.18	6.60%	104.66	111.15	117.7
Refuse removal		48.38	51.28	54.35	57.51	57.51	57.51	6.59%	61.30	65.10	68.9
Other		40.30	31.20	54.55	37.31	37.31	37.31	0.3770	01.30	03.10	00.7
sub-total		2 165.75	2 313.58	2 476.79	2 333.45	2 333.45	2 333.45	11.70%	2 606.36	2 876.94	3 168.1
VAT on Services		198.48	213.61	229.27	246.20	246.20	246.20	15.42%	284.17	316.46	352.4
Total large household bill:		2 364.23	2 527.19	2 706.06	2 579.65	2 579.65	2 579.65	12.05%	2 890.53	3 193.40	3 520.5
% increase/-decrease		2 304.23	6.89%	7.08%	-4.67%	2 377.03	2 377.03	12.03%	12.05%	10.48%	10.24
% increaser-decrease			0.09%	7.06%	-4.07%				12.03%	10.4676	10.24
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		509.25	557.75	594.13	372.08	372.08	372.08	-20.83%	294.58	315.00	332.5
Electricity: Basic levy		112.00	126.91	136.29	152.92	152.92	152.92	12.40%	171.88	193.19	217.1
Electricity: Consumption		398.00	471.50	503.50	567.76	567.76	567.76	11.93%	635.48	712.86	799.70
Water: Basic levy		37.00	42.17	44.70	47.30	47.30	47.30	6.60%	50.42	53.54	56.7
Water: Consumption		42.94	56.82	68.78	72.79	72.79	72.79	6.55%	77.56	106.58	112.9
Sanitation		73.45	87.55	92.80	98.18	98.18	98.18	6.60%	104.66	111.15	117.7
Refuse removal		45.00	51.28	54.35	57.51	57.51	57.51	6.59%	61.30	65.10	68.9
Other											
sub-total		1 217.64	1 393.98	1 494.55	1 368.54	1 368.54	1 368.54	2.00%	1 395.88	1 557.42	1 705.64
VAT on Services		99.17	117.07	126.06	139.50	139.50	139.50	10.52%	154.18	173.94	192.2
Total small household bill:		1 316.81	1 511.05	1 620.61	1 508.04	1 508.04	1 508.04	2.79%	1 550.06	1 731.36	1 897.88
% increase/-decrease			14.75%	7.25%	-6.95%				2.79%	11.70%	9.62
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		147.42	86.25	91.88	59.38	59.38	59.38	240.18%	202.00	216.00	228.00
Electricity: Basic levy		113.00									
		243.00	261.00	279.00	313.74	313.74	313.74	12.40%	352.65	396.39	445.53
Electricity: Consumption		40.70									
Electricity: Consumption Water: Basic levy		40.78						-23.60%	55.44	106.58	112.94
		40.78 35.14	42.87	49.33	72.79	72.79	72.79	-23.00%	55.61	100.50	
Water: Basic levy			42.87	49.33	72.79	72.79	72.79	-23.00%	55.61	100.36	
Water: Basic levy Water: Consumption		35.14	42.87	49.33	72.79	72.79	72.79	-23.00%	55.61	100.36	
Water: Basic levy Water: Consumption Sanitation		35.14 78.96	42.87	49.33	72.79	72.79	72.79	-23.00%	55.61	100.36	
Water: Basic levy Water: Consumption Sanitation Refuse removal		35.14 78.96 48.38	42.87 390.12	49.33	72.79 445.91	72.79 445.91	72.79	-23.00%	610.26	718.97	
Water: Basic levy Water: Consumption Sanitation Refuse removal Other		35.14 78.96 48.38 (95.00)									786.4
Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total		35.14 78.96 48.38 (95.00) 611.68	390.12	420.21	445.91	445.91	445.91	36.86%	610.26	718.97	786.4 71.1 857.6

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Sivathemba(NC077) - Table SA14 Household Bills

Pound to		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	lium Term Revenu	ie & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		661.96	661.96	703.01			1 250.41		1 265.67		
Electricity: Basic levy		329.68	356.05	378.13	425.10		425.10	7.64%	457.58		
Electricity: Consumption		580.46	626.90	673.23	423.10		1 400.00	7.0470	1 600.00		
Water: Basic levy		255.82	276.29	303.64	75.80		75.80	8.00%	81.86		
,		449.15	485.08	533.10	75.00		198.10	8.00%	216.00		
Water: Consumption					210.20			70.700/			
Sanitation		164.85	178.04	195.66	219.20		41.20	-79.70%	44.50		
Refuse removal		59.99	64.79	71.20	75.90		75.90	8.00%	81.97		
Other											
sub-total	1	2 501.92	2 649.11	2 857.97	796.00		3 466.51	370.80%	3 747.57		
VAT on Services											
Total large household bill:		2 501.92	2 649.11	2 857.97	796.00		3 466.51	370.80%	3 747.57		
% increase/-decrease			5.88%	7.88%	-72.15%	-100.00%			8.11%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					425.10		893.15	112.67%	904.05		
Electricity: Basic levy							425.10		457.58		
Electricity: Consumption					75.80		800.00	955.41%	800.00		
Water: Basic levy							75.80		81.86		
Water: Consumption					219.20		163.10	-18.75%	178.10		
Sanitation					75.90		41.20	-41.38%	44.50		
Refuse removal							75.90		81.97		
Other											
sub-total	ı				796.00		2 474.25	220.11%	2 548.06		
VAT on Services					7,0.00		2 17 11.20	2201170	2 0 10.00		
Fotal small household bill:					796.00		2 474.25	220.11%	2 548.06		
% increase/-decrease					7,0.00	-100.00%	2 17 1120	2201170	2.98%	-100.00%	
// morease/-decrease						-100.00%			2.7070	-100.0070	
A. III. A	3										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:											
•		305.72	330.18	350.65			535.89		542.43		
Property rates		305.72 329.68	362.65	350.65	425.10		425.10	7.64%	457.58		
Electricity: Basic levy					425.10			7.04%			
Electricity: Consumption		256.61	282.27	303.13	75.00		420.00	0.000	480.00		
Water: Basic levy		54.97	60.47	66.46	75.80		75.80	8.00%	81.86		
Water: Consumption		42.08	46.29	50.87			86.70	70 7	94.50		
Sanitation		164.78	181.26	199.21	219.20		41.20	-79.70%	44.50		
Refuse removal		59.99	65.98	72.52	75.80		75.90	8.14%	81.97		
Other											
	II.	1 213.83	1 329.10	1 427.96	795.90		1 660.59	124.00%	1 782.84		
sub-total											
VAT on Services											
		1 213.83	1 329.10 9.50%	1 427.96 7.44%	795.90 -44.26%	-100.00%	1 660.59	124.00%	1 782.84 7.36%	-100.00%	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Siyancuma(NC078) - Table SA14 Household Bills

Percentation		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates					638.48	638.48	638.48	8.75%	694.36	736.02	780.1
Electricity: Basic levy					149.17	149.17	149.17	9.50%	163.34	173.14	183.5
Electricity: Consumption					1 332.00	1 332.00	1 332.00	8.82%	1 449.51	1 536.48	1 628.6
Water: Basic levy					53.74	53.74	53.74	7.00%	57.50	60.95	64.6
Water: Consumption					183.18	183.18	183.18	7.60%	197.10	208.93	221.4
Sanitation					100.72	100.72	100.72	8.00%	108.78	115.31	122.2
Refuse removal					80.19	80.19	80.19	8.01%	86.61	91.81	97.3
Other											
sub-total					2 537.48	2 537.48	2 537.48	8.66%	2 757.20	2 922.63	3 097.9
VAT on Services					265.86	265.86	265.86	8.63%	288.80	306.12	324.4
Total large household bill:					2 803.34	2 803.34	2 803.34	8.66%	3 045.99	3 228.75	3 422.4
% increase/-decrease					2 003.54	2 003.54	2 000.54	0.0070	8.66%	6.00%	6.00
// IIICI easer-ueci ease									0.0070	0.0070	0.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					452.06	452.06	452.06	8.75%	491.63	521.13	552.3
Electricity: Basic levy					149.17	149.17	149.17	9.50%	163.34	173.14	183.5
Electricity: Consumption					539.50	539.50	539.50	7.76%	581.36	616.24	653.2
Water: Basic levy					53.74	53.74	53.74	7.00%	57.50	60.95	64.6
Water: Consumption					151.73	151.73	151.73	7.53%	163.15	172.94	183.3
Sanitation					100.72	100.72	100.72	8.00%	108.78	115.31	122.2
Refuse removal					80.19	80.19	80.19	8.01%	86.61	91.81	97.3
Other											
sub-total					1 527.11	1 527.11	1 527.11	8.20%	1 652.36	1 751.51	1 856.6
VAT on Services					150.51	150.51	150.51	7.97%	162.50	172.25	182.5
Total small household bill:					1 677.62	1 677.62	1 677.62	8.18%	1 814.87	1 923.76	2 039.1
% increase/-decrease									8.18%	6.00%	6.00
	3										
Monthly Account for Household - Indigent HH receiving FBS	,										
Rates and services charges:											
Property rates					265.64	265.64	265.64	8.75%	288.90	306.23	324.6
Electricity: Basic levy					149.17	149.17	149.17	9.50%	163.34	173.14	183.5
Electricity: Consumption					285.00	285.00	285.00	6.82%	304.44	322.71	342.0
Water: Basic levy					53.74	53.74	53.74	7.00%	57.50	60.95	64.6
Water: Consumption					88.06	88.06	88.06	7.95%	95.06	100.76	106.8
Sanitation					22.00		22.00		. 2.00		. 50.0
Refuse removal											
Other											
sub-total					841.61	841.61	841.61	8.03%	909.24	963.79	1 021.6
VAT on Services					80.64	80.64	80.64	7.70%	86.85	92.06	97.5
					922.25	922.25	922.25	8.01%	996.08	1 055.85	1 119.2
Total small household bill:					922.25	922.25	922.25	8.01%			
% increase/-decrease									8.01%	6.00%	6.0

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cane: Pixley Ka Seme (Nc)(DC7) -	Table SA14 Household Rills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	il										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

ne: IKail Garih(NC082) - Tahle SA14 Household Bills

		2012/13	2013/14	2014/15	Cu	ırrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:					044.40	044.40	0.44.40	0.040/	242.45		
Property rates					341.13	341.13	341.13	8.01%	368.45		
Electricity: Basic levy					206.81	206.81	206.81	7.64%	222.61		
Electricity: Consumption					1 335.27	1 335.27	1 335.27	6.60%	1 423.40		
Water: Basic levy					52.27	52.27	52.27	10.01%	57.50		
Water: Consumption					121.05	121.05	121.05	19.65%	144.84		
Sanitation					110.50	110.50	110.50	15.00%	127.08		
Refuse removal					68.51	68.51	68.51	15.01%	78.79		
Other											
sub-tota	I				2 235.54	2 235.54	2 235.54	8.37%	2 422.67		
VAT on Services											
Total large household bill:					2 235.54	2 235.54	2 235.54	8.37%	2 422.67		
% increase/-decrease									8.37%	-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates					240.80	240.80	240.80	8.01%	260.08		
Electricity: Basic levy					206.81	206.81	206.81	7.64%	222.61		
Electricity: Consumption					645.27	645.27	645.27	6.60%	687.85		
Water: Basic levy					52.27	52.27	52.27	10.01%	57.50		
Water: Consumption					99.10	99.10	99.10	20.93%	119.84		
Sanitation					110.50	110.50	110.50	15.00%	127.08		
Refuse removal					68.51	68.51	68.51	15.01%	78.79		
Other											
sub-tota	ı				1 423.26	1 423.26	1 423.26	9.17%	1 553.75		
VAT on Services											
Total small household bill:					1 423.26	1 423.26	1 423.26	9.17%	1 553.75		
% increase/-decrease									9.17%	-100.00%	
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					140.47	140.47	140.47	8.00%	151.71		
Electricity: Basic levy					140.47	170.77	14.047	0.0070	131.71		
Electricity: Consumption					375.66	375.66	375.66	6.60%	400.44		
Water: Basic levy					373.00	313.00	313.00	0.00%	400.44		
Water: Basic revy Water: Consumption					53.81	53.81	53.81	20.39%	64.78		
Sanitation					55.01	JJ.01	JJ.01	20.3970	04.70		
Sanitation Refuse removal											
Other					5/0.21	F/0.21	F/0.21	0.0101	(4/ 00		
sub-tota					569.94	569.94	569.94	8.24%	616.93		
VAT on Services											
Total small household bill:					569.94	569.94	569.94	8.24%	616.93		
% increase/-decrease			1		1				8.24%	-100.00%	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: !Kheis(NC084) - Table SA14 Household Bills

Deceri-ti		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
-			144.61	144.61	153.87	163.10	163.10	112.05%	326.27	345.85	366.60
Property rates Electricity: Basic levy			144.01	144.01	103.07	103.10	103.10	112.03%	320.27	343.63	300.00
Electricity: Consumption			25.20	25.20	27.44	20.00	20.00	71 120/	44.40	40.20	72.20
Water: Basic levy			35.38	35.38	37.64	39.90	39.90	71.13%	64.42	68.29	72.38
Water: Consumption			106.63	89.02	100.40	106.42	106.42	290.49%	392.05	415.57	440.51
Sanitation			52.38	68.48	80.43	85.25	85.25	9.07%	87.72	92.98	98.56
Refuse removal			72.00	94.16	106.20	112.57	112.57	13.57%	120.61	127.85	135.52
Other											
sub-total			411.00	431.65	478.53	507.25	507.25	107.11%	991.07	1 050.53	1 113.57
VAT on Services											
Total large household bill:			411.00	431.65	478.53	507.25	507.25	107.11%	991.07	1 050.53	1 113.57
% increase/-decrease				5.02%	10.86%	6.00%			95.38%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		9.65	10.27	10.27	10.88	10.88	10.88	1 844.84%	211.67	224.37	237.83
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.28	35.28	35.38	37.50	37.50	37.50	71.77%	64.42	68.29	72.38
Water: Consumption		86.63	92.17	92.17	97.70	97.70	97.70	289.46%	380.52	403.35	427.55
Sanitation		52.39	52.39	75.59	80.13	80.13	80.13	9.48%	87.72	92.98	98.56
Refuse removal		72.00	94.16	99.81	105.80	105.80	105.80	14.00%	120.61	127.85	135.52
Other											
sub-total		255.95	284.27	313.22	332.02	332.02	332.02	160.51%	864.94	916.84	971.85
VAT on Services											
Total small household bill:		255.95	284.27	313.22	332.02	332.02	332.02	160.51%	864.94	916.84	971.85
% increase/-decrease			11.07%	10.18%	6.00%				160.51%	6.00%	6.00%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		144.61	144.61	153.87	163.10	163.10	163.10	-68.58%	51.24	54.31	57.57
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy		35.38	35.38	37.64	39.90	39.90	39.90	61.44%	64.42	68.29	72.38
Water: Consumption		106.63	89.02	100.40	106.42	106.42	106.42	-70.36%	31.54	33.43	35.44
Sanitation		52.38	68.48	80.43	85.25	85.25	85.25	2.89%	87.72	92.98	98.56
Refuse removal		72.00	94.16	106.20	112.57	112.57	112.57	7.14%	120.61	127.85	135.52
Other											
sub-total		411.00	431.65	478.53	507.25	507.25	507.25	-29.91%	355.53	376.86	399.47
VAT on Services											
Total small household bill:		411.00	431.65	478.53	507.25	507.25	507.25	-29.91%	355.53	376.86	399.47
% increase/-decrease			5.02%	10.86%					-29.91%	6.00%	6.00%
			0.0270	. 0.0070	5.5570			1	2,,,,,,	5.5370	3.307

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cape: Tsantsabane(NC085) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	Ci	urrent year 2015/	16	2016/17 Med	lium Term Revenu	ie & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		772.84	838.53	297.03	335.41	335.41	335.41	7.50%	360.57	389.41	420.56
Electricity: Basic levy		190.57	209.63	225.12	242.00	242.00	242.00	7.80%	260.88	286.96	315.6
Electricity: Consumption		1 360.00	1 462.60	1 570.68	1 762.29	1 762.29	1 762.29	7.80%	1 899.75	2 089.72	2 298.7
Water: Basic levy		57.46	61.77	1 370.00	1 702.27	1 702.27	1 702.27	7.00%	1077.73	2 007.72	2 2 7 0 . 7
Water: Consumption		248.10	266.70	292.05	327.09	327.09	327.09	10.50%	361.43	403.00	449.3
Sanitation		111.22	160.20	176.22	193.84	193.84	193.84	8.75%	210.80	227.67	245.8
		96.51	105.00	112.80	123.06	123.06	123.06	7.80%	132.66	143.01	154.1
Refuse removal Other		70.51	105.00	112.00	123.00	123.00	123.00	7.00%	132.00	143.01	134.10
		2 836.70	3 104.43	2 673.90	2 983.69	2 983.69	2 983.69	8.12%	3 226.08	3 539.77	3 884.3
sub-total		288.94	317.23	332.76	370.76	370.76	370.76	21.82%	3 226.08 451.65	495.57	543.80
VAT on Services		3 125.64	3 421.66	3 006.66	3 354.45	3 354.45	3 354.45	9.64%	3 677.74	495.57	4 428.1
Total large household bill:		3 125.04	3 421.66 9.47%		3 354.45	3 354.45	3 354.45	9.04%			4 428.1 9.73
% increase/-decrease			9.47%	-12.13%	11.5/%				9.64%	9.72%	9.73
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		185.88	196.10	210.80	227.66	227.66	227.66	7.50%	244.73	264.31	285.46
Electricity: Basic levy		50.40	58.20	62.50	66.88	66.88	66.88	7.80%	72.10	79.31	87.2
Electricity: Consumption		1 110.43	1 289.88	1 385.20	1 554.19	1 554.19	1 554.19	7.80%	1 675.42	1 842.96	2 027.2
Water: Basic levy		57.46	60.63								
Water: Consumption		124.60	137.68	150.76	164.32	164.32	164.32	10.50%	181.57	202.45	225.7
Sanitation		92.69	97.78	176.22	193.84	193.84	193.84	8.75%	210.80	227.67	245.8
Refuse removal		96.51	101.81	112.80	123.06	123.06	123.06	7.80%	132.66	143.01	154.16
Other											
sub-total		1 717.96	1 942.08	2 098.28	2 329.95	2 329.95	2 329.95	8.04%	2 517.28	2 759.70	3 025.73
VAT on Services		214.50	244.44	264.25	294.32	294.32	294.32	19.74%	352.42	386.36	423.60
Total small household bill:		1 932.46	2 186.52	2 362.53	2 624.27	2 624.27	2 624.27	9.35%	2 869.70	3 146.06	3 449.3
% increase/-decrease			13.15%	8.05%	11.08%				9.35%	9.63%	9.64
1											
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:	3										
	3										
Rates and services charges:	3										
Rates and services charges: Property rates	3	76.26	88.59	95.14	100.85	100.85	100.85	7.80%	108.72	119.59	131.5
Property rates Electricity: Basic levy	3	76.26	88.59	95.14	100.85	100.85	100.85	7.80%	108.72	119.59	131.5
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption	3	76.26 41.46	88.59 43.74	95.14 47.90	100.85 51.01	100.85 51.01	100.85 51.01	7.80% 10.50%	108.72 56.37	119.59 62.85	131.5 <u>9</u> 70.08
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy	3										
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption	3	41.46	43.74	47.90	51.01	51.01	51.01	10.50%	56.37	62.85	70.08 92.22
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation	3	41.46 57.46	43.74 60.63	47.90 66.70	51.01 72.70	51.01 72.70	51.01 72.70	10.50% 8.75%	56.37 79.06	62.85 85.39	70.08 92.23
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal	3	41.46 57.46	43.74 60.63	47.90 66.70	51.01 72.70	51.01 72.70	51.01 72.70	10.50% 8.75%	56.37 79.06	62.85 85.39	70.08 92.22 154.16
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	3	41.46 57.46 94.09	43.74 60.63 99.27	47.90 66.70 112.80	51.01 72.70 123.06	51.01 72.70 123.06	51.01 72.70 123.06	10.50% 8.75% 7.80%	56.37 79.06 132.66	62.85 85.39 143.01	70.08 92.22 154.16
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total	3	41.46 57.46 94.09 269.28	43.74 60.63 99.27	47.90 66.70 112.80	51.01 72.70 123.06	51.01 72.70 123.06	51.01 72.70 123.06	10.50% 8.75% 7.80% 8.39%	56.37 79.06 132.66	62.85 85.39 143.01 410.83	70.08

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cane: Kgatelonele(NC086) - Table SA14 Household Rills

_		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Association Lloyechold Middle Income Dange	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:		229.01	241.70	254.00	272.73			6.60%	290.73	308.76	326.97
Property rates		91.16	241.60	254.89 112.37							152.63
Electricity: Basic levy			101.21		126.08 1 322.79			7.64% 7.64%	135.71	144.13	1 601.35
Electricity: Consumption		956.36	1 061.84	1 178.96					1 423.85	1 512.13	
Water: Basic levy		50.91	53.71	56.66	60.29			6.60%	64.27	68.25	72.28
Water: Consumption		115.11	121.77	128.47	136.69			6.60%	145.71	154.75	163.88
Sanitation		92.49	97.57	102.94	110.15			6.60%	117.42	124.70	132.05
Refuse removal		65.94	69.56	73.39	78.53			6.60%	83.71	88.90	94.15
Other											
sub-total		1 600.98	1 747.26	1 907.68	2 107.26			7.32%	2 261.40	2 401.61	2 543.31
VAT on Services											
Total large household bill:		1 600.98	1 747.26	1 907.68	2 107.26			7.32%	2 261.40	2 401.61	2 543.31
% increase/-decrease			9.14%	9.18%	10.46%	-100.00%				6.20%	5.90
Monthly Account for Household - Affordable Range	2										
Rates and services charges:		000.04		05100	404.50				540.00	54540	577.0
Property rates		229.01	241.60	254.89	481.50			6.60%	513.28	545.10	577.26
Electricity: Basic levy		91.16	101.21	112.37	126.08			7.64%	135.71	144.13	152.63
Electricity: Consumption		956.36	1 061.84	1 178.96	2 833.05			7.64%	3 049.50	3 238.56	3 429.64
Water: Basic levy		50.91	53.71	56.66	60.29			6.60%	64.27	68.25	72.28
Water: Consumption		115.11	121.77	128.47	710.75			6.60%	757.66	804.64	852.11
Sanitation		92.49	97.57	102.94	110.15			6.60%	117.42	124.70	132.05
Refuse removal		65.94	69.56	73.39	78.53			6.60%	83.71	88.90	94.15
Other											
sub-total		1 600.98	1 747.26	1 907.68	4 400.34			7.30%	4 721.54	5 014.27	5 310.12
VAT on Services											
Total small household bill:		1 600.98	1 747.26	1 907.68	4 400.34			7.30%	4 721.54	5 014.27	5 310.12
% increase/-decrease			9.14%	9.18%	130.66%	-100.00%				6.20%	5.909
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy					15.00			7.64%	16.15	17.15	18.16
Electricity: Consumption					88.64			7.64%	95.41	101.33	107.31
Water: Basic levy					30.54			7.5770	76.12	80.84	85.61
Water: Consumption					72.52			6.60%	77.31	82.10	86.94
Sanitation					72.52			3.5370	121.18	128.69	136.29
Refuse removal									103.48	109.90	116.38
Other									105.40	107.70	110.30
sub-total					176.16			177.95%	489.64	520.00	550.68
VAT on Services					170.10			111.7370	407.04	320.00	JJU.00
Total small household bill:					176.16			177.95%	489.64	520.00	550.68
% increase/-decrease					1/0.10	-100.00%		177.75%	407.04	6.20%	5.909
/o IIICI Caser-UCCI Case						-100.00%				0.20%	5.90%
1	1	1 1			1			1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15	0	urrent year 2015/	16	2016/17 Mod	lium Term Reven	ua & Evnanditura	Framowork
Description		2012/13	2013/14	2014/15	C	urrent year 2015/		2016/17 Wed			Framework
2000	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates									911.59	975.40	1 043.68
Electricity: Basic levy											
Electricity: Consumption									1 692.71	1 822.04	1 961.24
Water: Basic levy											
Water: Consumption									211.93	226.76	242.63
Sanitation									231.77	248.00	265.35
Refuse removal									189.94	203.23	217.46
Other											
sub-tota	ı								3 237.94	3 475.43	3 730.37
VAT on Services									325.69	350.00	376.14
Total large household bill:									3 563.63	3 825.43	4 106.51
% increase/-decrease										7.35%	7.359
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates									633.24	677.56	724.99
Electricity: Basic levy											
Electricity: Consumption									846.36	911.02	980.62
Water: Basic levy									040.30	711.02	700.02
Water: Consumption									183.89	196.76	210.54
•									193.65	207.21	221.71
Sanitation											
Refuse removal									147.45	157.78	168.82
Other									0.001.50	0.450.00	0.007.70
sub-tota	1								2 004.59	2 150.33	2 306.68
VAT on Services									191.99	206.19	221.44
Total small household bill:									2 196.58	2 356.52	2 528.12
% increase/-decrease										7.28%	7.289
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption									52.04	56.02	60.30
Water: Basic levy									52.04	00.02	30.30
Water: Consumption									121.26	129.75	138.83
Sanitation									98.20	105.07	112.43
Refuse removal									100.30	107.32	114.83
Other									100.30	101.32	114.03
									371.79	398.15	426.38
sub-tota	1										
VAT on Services									52.05	55.74 453.89	59.69 486.08
Total small household bill: % increase/-decrease									423.85	7.09%	7.09%

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cane	 7 F Macawu(DC8 	 Table SΔ14 	Household Rills

Northern Cape: Z F Mgcawu(DC8) - Table SA14 H	ouseho	ld Bills	1	1				1			
Possible .		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services	"										
Total large household bill:											
_											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	11										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ıl										
VAT on Services	"										
Total small household bill:											
% increase/-decrease											
70 IIIGI CASCI-UCCI CASC											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cane: Sol Plaatie(NC091) - Table SA14 Household Rills

		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		512.21	557.90	596.87	478.56	478.56	478.56	4.00%	497.72	530.22	565.53
Electricity: Basic levy		198.70									
Electricity: Consumption		1 000.88	1 432.65	1 538.36	1 715.09	1 715.09	1 715.09	7.50%	1 843.70	1 979.58	2 123.3
Water: Basic levy											
Water: Consumption		340.22	370.53	426.09	453.73	453.73	453.73	3.99%	471.84	499.86	531.6
Sanitation		86.45	92.09	98.08	104.46	104.46	104.46	4.00%	108.63	115.05	121.6
Refuse removal		61.82	66.08	69.98	74.53	74.53	74.53	4.00%	77.51	82.09	86.8
Other											
sub-total		2 200.27	2 519.25	2 729.39	2 826.35	2 826.35	2 826.35	6.12%	2 999.40	3 206.81	3 428.9
VAT on Services		236.33	274.59	298.55	328.69	328.69	328.69	6.55%	350.23	374.72	400.8
Total large household bill:		2 436.59	2 793.84	3 027.94	3 155.05	3 155.05	3 155.05	6.17%	3 349.63	3 581.53	3 829.8
% increase/-decrease		2 100.07	14.66%	8.38%	4.20%	0 100.00	0 100.00	0.1770	6.17%	6.92%	6.93
70 moreuser decreuse			1 11.0070	0.0070	2070				0.1770	0.7270	0.70
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		362.66	395.01	422.60	338.83	338.83	338.83	4.00%	352.40	375.41	400.42
Electricity: Basic levy											
Electricity: Consumption		654.12	670.32	715.38	802.48	802.48	802.48	7.50%	862.67	926.25	993.50
Water: Basic levy											
Water: Consumption		268.41	292.33	336.17	357.96	357.96	357.96	3.99%	372.24	394.36	419.44
Sanitation		86.45	92.09	98.08	104.46	104.46	104.46	4.00%	108.63	115.05	121.67
Refuse removal		61.82	66.08	69.98	74.53	74.53	74.53	4.00%	77.51	82.09	86.8
Other		01.02	00.00	07.70	7 1.00	71.00	7 1.00	1.0070	77.01	02.07	00.0
sub-total		1 433.46	1 515.84	1 642.22	1 678.26	1 678.26	1 678.26	5.67%	1 773.46	1 893.16	2 021.8
VAT on Services		149.91	156.92	170.75	187.52	187.52	187.52	6.09%	198.95	212.48	227.00
Total small household bill:		1 583.37	1 672.75	1 812.96	1 865.78	1 865.78	1 865.78	5.71%	1 972.41	2 105.65	2 248.8
% increase/-decrease		1 303.37	5.65%	8.38%	2.91%	1 003.70	1 003.70	5.7170	5.71%	6.76%	6.80
76 moreuser decreuse			3.0370	0.3070	2.7170				3.7170	0.7070	0.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		213.11	232.12	248.33	199.11	199.11	199.11	4.00%	207.08	220.60	235.30
Electricity: Basic levy											
Electricity: Consumption		384.03	385.01	410.89	402.24	402.24	402.24	7.50%	432.41	464.28	497.99
Water: Basic levy											
Water: Consumption		178.61	194.53	223.71	238.18	238.18	238.18	3.99%	247.69	262.40	279.09
Sanitation											
Refuse removal											
Other											
sub-total		775.75	811.65	882.93	839.53	839.53	839.53	5.68%	887.18	947.29	1 012.37
VAT on Services		78.77	81.13	88.84	89.66	89.66	89.66	6.20%	95.21	101.74	108.79
		78.77 854.51	81.13 892.79	88.84 971.77	89.66 929.19	89.66 929.19	89.66 929.19	6.20% 5.73%	95.21 982.40	101.74 1 049.02	108.79 1 121.17

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates			1 331.19	1 437.69	1 523.96	1 523.96	1 523.96	-63.48%	556.56	582.25	616.50
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			1 151.40	1 243.52	1 335.42	1 335.42	1 335.42	-2.65%	1 300.00	1 370.00	1 450.00
Water: Basic levy									57.03	59.77	63.29
Water: Consumption			206.64	223.18	238.81	238.81	238.81	-4.44%	228.20	239.06	253.26
Sanitation			85.99	92.87	99.37	99.37	99.37	-6.28%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other											
sub-tota			2 858.82	3 087.55	3 294.17	3 294.17	3 294.17	-24.83%	2 476.34	2 601.69	2 754.33
VAT on Services											
Total large household bill:			2 858.82	3 087.55	3 294.17	3 294.17	3 294.17	-24.83%	2 476.34	2 601.69	2 754.33
% increase/-decrease				8.00%	6.69%				-24.83%	5.06%	5.879
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates			942.52	1 017.93	1 079.00	1 079.00	1 079.00	-63.48%	394.06	412.25	440.54
Electricity: Basic levy									150.93	158.18	167.51
Electricity: Consumption			575.70	621.76	667.71	667.71	667.71	-2.65%	650.00	685.00	725.00
Water: Basic levy			373.70	021.70	007.71	007.71	007.71	2.0370	57.03	59.77	63.29
Water: Consumption			167.71	181.13	193.81	193.81	193.81	-5.06%	184.00	194.01	205.56
Sanitation			83.60	92.87	99.37	99.37	99.37	-6.28%	93.13	97.60	103.35
Refuse removal			83.60	90.29	96.61	96.61	96.61	-6.33%	90.49	94.83	100.42
Other			63.00	90.29	90.01	90.01	90.01	-0.33%	90.49	94.03	100.42
			1 853.13	2 003.98	2 136.50	2 136.50	2 136.50	-24.19%	1 619.64	1 701.64	1 805.67
sub-tota			1 853.13	2 003.98	2 130.50	2 130.50	2 130.50	-24.19%	1 019.04	1 /01.64	1 803.67
VAT on Services			1 853.13	2 003.98	2 136.50	2 136.50	2 136.50	-24.19%	1 619.64	1 701 / 4	1 805.67
Total small household bill:			1 853.13			2 136.50	2 136.50	-24.19%		1 701.64	
% increase/-decrease				8.14%	6.61%				-24.19%	5.06%	6.119
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates			553.85	598.16	640.04	640.04	640.04	-63.82%	231.56	242.25	258.88
Electricity: Basic levy			333.03	370.10	040.04	040.04	010.01	03.0270	150.93	158.18	167.51
Electricity: Consumption			345.42	373.06	400.63	400.63	400.63	-2.65%	390.00	411.00	435.00
Water: Basic levy			340.42	313.00	400.03	400.03	400.03	-2.0376	57.03	59.77	63.29
Water: Basic revy Water: Consumption			93.21	100.67	107.72	107.72	107.72	-4.47%	102.90	107.80	114.24
			93.21 85.99	92.87	92.88	92.88	92.88	-4.47%	93.13	97.60	103.35
Sanitation			83.60	90.29		92.88		1	93.13	94.83	103.35
Refuse removal			83.60	90.29	96.61	90.07	96.61	-6.33%	90.49	94.83	100.42
Other			4.4/0.00	4.055.05	4 007 00	4 007 00	4 007 00	4/ 500/	4.44.01	4 474 10	4.040.40
sub-tota			1 162.07	1 255.05	1 337.88	1 337.88	1 337.88	-16.58%	1 116.04	1 171.43	1 242.69
VAT on Services				.	,						
Total small household bill:			1 162.07	1 255.05	1 337.88	1 337.88	1 337.88	-16.58%	1 116.04	1 171.43	1 242.69
% increase/-decrease	1		1	8.00%	6.60%			1	-16.58%	4.96%	6.089

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

5		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:		107.24	100 71	140.40							
Property rates		127.34 114.89	133.71	140.40					120.17		
Electricity: Basic levy			120.63	126.66 568.29					120.16		
Electricity: Consumption		515.46	541.23						21.04		
Water: Basic levy		23.59	24.77	26.01					31.94		
Water: Consumption		195.58	205.36	215.63							
Sanitation		18.92	19.87	20.86					85.89		
Refuse removal		55.64	58.42	61.34					73.30		
Other											
sub-total		1 051.42	1 103.99	1 159.19					311.29		
VAT on Services											
Total large household bill:		1 051.42	1 103.99	1 159.19					311.29		
% increase/-decrease			5.00%	5.00%	-100.00%					-100.00%	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		70.29	73.80	77.49							
Electricity: Basic levy		98.68	103.61	108.71					120.16		
Electricity: Consumption		488.39	512.81	538.45							
Water: Basic levy		23.33	24.50	25.72					31.94		
Water: Consumption		176.99	185.84	195.13							
Sanitation		18.92	19.87	20.86					85.89		
Refuse removal		55.64	58.42	61 034.00					73.30		
Other											
sub-total		932.24	978.85	62 000.36					311.29		
VAT on Services											
Total small household bill:		932.24	978.85	62 000.36					311.29		
% increase/-decrease			5.00%	6 234.00%	-100.00%					-100.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:											
•											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cane	 Phokwane(NC094) - 	. Tahle SA14	Household Rills

Description Monthly Account for Household - Middle Income Range	Ref	Audited Outcome	Audited								
Monthly Account for Household - Middle Income Range		Outcome	Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
monthly recount for floudeniola initiatio income stange	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	tal.										
sub-to	ıtaı										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-to	tal										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FB:	3										
Rates and services charges:	-										
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
	ıtal										
Sub-to VAT on Services	udl										
Total small household bill:											
% increase/-decrease	1	l	1	1	1						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Northern Cane	Frances Baard(DC9)	. Tahle SΔ1 4	Household Rills

Northern Cape: Frances Baard(DC9) - Table SA14	House	hold Bills	1	1				1			
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	'										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Moretele(NW371) - Table SA14 Household Bills

December		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy				39.00	41.34	41.34	41.34	6.43%	44.00	46.73	49.4
Water: Consumption				25.00	26.52	26.52	26.52	4.64%	27.75	29.47	31.2
Sanitation				23.00	20.32	20.32	20.32	4.0470	21.13	27.47	31.2
Refuse removal				28.00	30.00	30.00	30.00	6.67%	32.00	33.98	35.9
Other				20.00	30.00	30.00	30.00	0.0770	32.00	33.70	33.7
sub-total				92.00	97.86	97.86	97.86	6.02%	103.75	110.18	116.6
VAT on Services				92.00	97.00	97.00	97.00	0.02%	103.75	110.16	110.00
Total large household bill:				92.00	97.86	97.86	97.86	6.02%	103.75	110.18	116.68
% increase/-decrease				72.00	6.37%	77.00	77.00	0.02 /6	6.02%	6.20%	5.90
% increase/-decrease					0.37%				0.0276	0.20%	5.90
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy				39.00	41.34	41.34	41.34	6.43%	44.00	46.73	49.4
Water: Consumption				25.00	26.52	26.52	26.52	4.64%	27.75	29.47	31.2
Sanitation											
Refuse removal				28.00	30.00	30.00	30.00	6.67%	32.00	33.98	35.9
Other											
sub-total				92.00	97.86	97.86	97.86	6.02%	103.75	110.18	116.68
VAT on Services											
Total small household bill:				92.00	97.86	97.86	97.86	6.02%	103.75	110.18	116.6
% increase/-decrease					6.37%				6.02%	6.20%	5.90
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
70 Horeaser decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Madibeng(NW372) - Table SA14 Household Bills

Pound to		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		295.35	295.35	451.00	476.26	476.26	440.40	-7.53%	440.40	465.94	492.9
Electricity: Basic levy											
Electricity: Consumption		1 033.64	1 033.64	1 150.00	1 214.40	1 214.40	1 214.40	7.60%	1 306.69	1 406.00	1 512.8
Water: Basic levy		60.41	60.41	30.78	32.50	32.50	32.50	6.60%	34.65	36.79	38.9
Water: Consumption		69.05	69.05	250.00	264.00	264.00	264.00	6.60%	281.42	298.87	316.5
Sanitation		52.88	52.88	230.74	243.66	243.66	243.66	6.60%	259.74	275.85	292.1
Refuse removal		64.71	64.71	74.10	78.25	78.25	78.25	6.60%	83.41	88.59	93.8
Other		01.71	0	7 0	70.20	70.20	70.20	0.0070	55.11	00.07	70.0
sub-total		1 576.04	1 576.04	2 186.62	2 309.07	2 309.07	2 273.21	4.21%	2 406.32	2 572.04	2 747.2
VAT on Services		220.65	220.65	306.13	334.62	334.62	334.62	6.60%	356.71	378.82	401.1
Total large household bill:		1 796.69	1 796.69	2 492.75	2 643.69	2 643.69	2 607.83	4.51%	2 763.02	2 950.86	3 148.4
% increase/-decrease		1 770.07	1 7 70.07	38.74%		2 043.07	-1.36%	4.5170	5.95%	6.80%	6.69
/o III ci easer-ueci ease				30.7470	0.0070		-1.3070		3.7370	0.0070	0.0
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		34.47	34.47	58.25	9.30	9.30	183.24	1 870.27%	183.24	193.86	205.1
Electricity: Basic levy											
Electricity: Consumption		152.88	152.88	160.00	73.92	73.92	73.92	7.60%	79.54	85.58	92.0
Water: Basic levy		64.56	64.56	30.78	32.50	32.50	32.50	6.60%	34.65	36.79	38.9
Water: Consumption		76.80	76.80	75.00	79.20	79.20	79.20	6.60%	84.43	89.66	94.9
Sanitation		44.82	44.82	105.34	111.24	111.24	111.24	6.60%	118.58	125.93	133.3
Refuse removal		35.01	35.01	74.10	78.25	78.25	78.25	6.60%	83.41	88.59	93.8
Other											
sub-total		408.54	408.54	503.47	384.41	384.41	558.35	51.88%	583.84	620.42	658.2
VAT on Services		57.20	57.20	70.49	83.78	83.78	83.78	6.60%	89.31	94.84	100.4
Total small household bill:		465.74	465.74	573.96	468.19	468.19	642.12	43.78%	673.15	715.26	758.7
% increase/-decrease				23.24%	-18.43%		37.15%		4.83%	6.26%	6.08
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		8.34	8.34	8.81	9.30	9.30	9.30		9.30	9.84	10.4
		0.34	0.34	0.01	9.30	9.30	9.30		9.30	9.04	10.4
Electricity: Basic levy		(2.42	/2.42	70.00	72.02	72.02	72.02	7 (00/	79.54	05.50	92.0
Electricity: Consumption		63.43	63.43	70.00	73.92	73.92	73.92	7.60%		85.58	
Water: Basic levy		47.00	47.00	30.78	32.50	32.50	32.50	6.60%	34.65	36.79	38.9
Water: Consumption		47.88	47.88	75.00	79.20	79.20	79.20	6.60%	84.43	89.66	94.9
Sanitation		42.33	42.33	105.34	111.24	111.24	111.24	6.60%	118.58	125.93	133.3
Refuse removal		42.33	42.33	74.10	78.25	78.25	78.25	6.60%	83.41	88.59	93.8
Other											
sub-total		204.31	204.31	364.03	384.41	384.41	384.41	6.63%	409.91	436.40	463.5
VAT on Services		28.60	28.60	50.96	73.33	95.69	118.05	71.62%	125.84	133.64	141.5
Total small household bill:		232.91	232.91	414.99 78.18%	457.74 10.30%	480.10 4.89%	502.46	17.04%	535.74 6.62%	570.04 6.40%	605.1 6.15
% increase/-decrease							4.66%				

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Rustenburg(NW373) - Table SA14 Household Bills

Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	Audited Outcome 279.07 222.42 884.00 47.64 291.06 94.17 91.19 1 909.55 228.27 2 137.82	260.00 235.32 1 025.46 50.02 313.54 98.88 95.75 2 078.97 254.66 2 333.63 9.16%	275.00 123.17 1 089.24 55.84 330.78 104.82 101.49 2 080.34 252.75 2 333.09 02%	275.00 237.99 1 219.85 59.19 340.39 124.80 107.48 2 364.70 292.56 2 657.26 13.89%	275.00 267.99 1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56 2 687.26 1.13%	275.00 267.99 1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56 2 687.26	Budget Year 2016/17 % incr 6.20% 7.80% 6.30% 6.00% 6.00% 6.00% 6.35% 6.00% 6.35% 6.00%	292.05 256.55 1 296.70 62.74 360.81 132.04 113.93 2 514.82 310.11 2 824.93	308.99 271.43 1.371.91 66.38 381.74 139.96 120.54	326.91 287.17 1 451.46 70.22 403.88 148.36 127.53
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	222.42 884.00 47.64 291.06 94.17 91.19 1 909.55 228.27 2 137.82	235.32 1 025.46 50.02 313.54 98.88 95.75 2 078.97 254.66 2 333.63 9.16%	123.17 1 089.24 55.84 330.78 104.82 101.49 2 080.34 252.75 2 333.09	237.99 1 219.85 59.19 340.39 124.80 107.48 2 364.70 292.56 2 657.26	267.99 1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56 2 687.26	267.99 1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56	7.80% 6.30% 6.00% 6.00% 5.80% 6.00%	256.55 1 296.70 62.74 360.81 132.04 113.93 2 514.82 310.11	271.43 1 371.91 66.38 381.74 139.96 120.54 2 660.94 328.10	287.17 1 451.48 70.23 403.88 148.36 127.53
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	222.42 884.00 47.64 291.06 94.17 91.19 1 909.55 228.27 2 137.82	235.32 1 025.46 50.02 313.54 98.88 95.75 2 078.97 254.66 2 333.63 9.16%	123.17 1 089.24 55.84 330.78 104.82 101.49 2 080.34 252.75 2 333.09	237.99 1 219.85 59.19 340.39 124.80 107.48 2 364.70 292.56 2 657.26	267.99 1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56 2 687.26	267.99 1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56	7.80% 6.30% 6.00% 6.00% 5.80% 6.00%	256.55 1 296.70 62.74 360.81 132.04 113.93 2 514.82 310.11	271.43 1 371.91 66.38 381.74 139.96 120.54 2 660.94 328.10	287.17 1 451.48 70.23 403.88 148.36 127.53
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	222.42 884.00 47.64 291.06 94.17 91.19 1 909.55 228.27 2 137.82	235.32 1 025.46 50.02 313.54 98.88 95.75 2 078.97 254.66 2 333.63 9.16%	123.17 1 089.24 55.84 330.78 104.82 101.49 2 080.34 252.75 2 333.09	237.99 1 219.85 59.19 340.39 124.80 107.48 2 364.70 292.56 2 657.26	267.99 1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56 2 687.26	267.99 1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56	7.80% 6.30% 6.00% 6.00% 5.80% 6.00%	256.55 1 296.70 62.74 360.81 132.04 113.93 2 514.82 310.11	271.43 1 371.91 66.38 381.74 139.96 120.54 2 660.94 328.10	287.17 1 451.48 70.23 403.88 148.36 127.53
Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other Sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	222.42 884.00 47.64 291.06 94.17 91.19 1 909.55 228.27 2 137.82	235.32 1 025.46 50.02 313.54 98.88 95.75 2 078.97 254.66 2 333.63 9.16%	123.17 1 089.24 55.84 330.78 104.82 101.49 2 080.34 252.75 2 333.09	237.99 1 219.85 59.19 340.39 124.80 107.48 2 364.70 292.56 2 657.26	267.99 1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56 2 687.26	267.99 1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56	7.80% 6.30% 6.00% 6.00% 5.80% 6.00%	256.55 1 296.70 62.74 360.81 132.04 113.93 2 514.82 310.11	271.43 1 371.91 66.38 381.74 139.96 120.54 2 660.94 328.10	287.17 1 451.48 70.23 403.88 148.36 127.53
Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other Sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	222.42 884.00 47.64 291.06 94.17 91.19 1 909.55 228.27 2 137.82	235.32 1 025.46 50.02 313.54 98.88 95.75 2 078.97 254.66 2 333.63 9.16%	123.17 1 089.24 55.84 330.78 104.82 101.49 2 080.34 252.75 2 333.09	237.99 1 219.85 59.19 340.39 124.80 107.48 2 364.70 292.56 2 657.26	267.99 1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56 2 687.26	267.99 1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56	7.80% 6.30% 6.00% 6.00% 5.80% 6.00%	256.55 1 296.70 62.74 360.81 132.04 113.93 2 514.82 310.11	271.43 1 371.91 66.38 381.74 139.96 120.54 2 660.94 328.10	287.17 1 451.48 70.23 403.88 148.36 127.53
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other Sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	884.00 47.64 291.06 94.17 91.19 1 909.55 228.27 2 137.82	1 025.46 50.02 313.54 98.88 95.75 2 078.97 254.66 2 333.63 9.16%	1 089.24 55.84 330.78 104.82 101.49 2 080.34 252.75 2 333.09	1 219.85 59.19 340.39 124.80 107.48 2 364.70 292.56 2 657.26	1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56 2 687.26	1 219.85 59.19 340.39 124.80 107.48 2 394.70 292.56	6.30% 6.00% 6.00% 5.80% 6.00%	1 296.70 62.74 360.81 132.04 113.93 2 514.82 310.11	1 371.91 66.38 381.74 139.96 120.54 2 660.94 328.10	1 451.48 70.23 403.88 148.36 127.53
Water: Basic levy Water: Consumption Sanitation Refuse removal Other VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	47.64 291.06 94.17 91.19 1 909.55 228.27 2 137.82	50.02 313.54 98.88 95.75 2078.97 254.66 2333.63 9.16%	55.84 330.78 104.82 101.49 2 080.34 252.75 2 333.09	59.19 340.39 124.80 107.48 2 364.70 292.56 2 657.26	59.19 340.39 124.80 107.48 2 394.70 292.56 2 687.26	59.19 340.39 124.80 107.48 2 394.70 292.56	6.00% 6.00% 5.80% 6.00% 6.35% 6.00%	62.74 360.81 132.04 113.93 2 514.82 310.11	66.38 381.74 139.96 120.54 2 660.94 328.10	70.23 403.86 148.36 127.53 2 815.58
Water: Consumption Sanitation Refuse removal Other Sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	291.06 94.17 91.19 1 909.55 228.27 2 137.82	313.54 98.88 95.75 2 078.97 254.66 2 333.63 9.16%	330.78 104.82 101.49 2 080.34 252.75 2 333.09	340.39 124.80 107.48 2 364.70 292.56 2 657.26	340.39 124.80 107.48 2 394.70 292.56 2 687.26	340.39 124.80 107.48 2 394.70 292.56	6.00% 5.80% 6.00% 6.35% 6.00%	360.81 132.04 113.93 2 514.82 310.11	381.74 139.96 120.54 2 660.94 328.10	403.8 148.3 127.5 2 815.5
Sanitation Refuse removal Other Sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	94.17 91.19 1 909.55 228.27 2 137.82	98.88 95.75 2 078.97 254.66 2 333.63 9.16%	104.82 101.49 2 080.34 252.75 2 333.09	124.80 107.48 2 364.70 292.56 2 657.26	124.80 107.48 2 394.70 292.56 2 687.26	124.80 107.48 2 394.70 292.56	5.80% 6.00% 6.35% 6.00%	132.04 113.93 2 514.82 310.11	139.96 120.54 2 660.94 328.10	148.3 127.5 2 815.5
Refuse removal Other VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	91.19 1 909.55 228.27 2 137.82	95.75 2 078.97 254.66 2 333.63 9.16%	2 080.34 252.75 2 333.09	2 364.70 292.56 2 657.26	2 394.70 292.56 2 687.26	107.48 2 394.70 292.56	6.00% 6.35% 6.00%	113.93 2 514.82 310.11	120.54 2 660.94 328.10	127.5. 2 815.5
Other Sub-total VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Wate: Basic levy Wate: Consumption Sanitation Refuse removal Other	1 909.55 228.27 2 137.82	2 078.97 254.66 2 333.63 9.16%	2 080.34 252.75 2 333.09	2 364.70 292.56 2 657.26	2 394.70 292.56 2 687.26	2 394.70 292.56	6.35% 6.00%	2 514.82 310.11	2 660.94 328.10	2 815.5
VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	228.27 2 137.82	254.66 2 333.63 9.16%	252.75 2 333.09	292.56 2 657.26	292.56 2 687.26	292.56	6.00%	310.11	328.10	
VAT on Services Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	228.27 2 137.82	254.66 2 333.63 9.16%	252.75 2 333.09	292.56 2 657.26	292.56 2 687.26	292.56	6.00%	310.11	328.10	
Total large household bill: % increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	2 137.82	2 333.63 9.16%	2 333.09	2 657.26	2 687.26					347.1
% increase/-decrease Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	192.40	9.16%				2 687.26	6.31%	2 824.93		
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other			02%	13.89%	1.13%				2 989.04	3 162.6
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other		172.22						5.12%	5.81%	5.81
Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other		172 22								
Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other		172 22								
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	222.42	173.33	183.33	183.33	183.33	183.33	6.20%	194.70	205.99	217.9
Water: Basic levy Water: Consumption Sanitation Refuse removal Other	222.42	235.32	123.17	237.99	267.99	267.99	7.80%	256.55	271.43	287.1
Water: Consumption Sanitation Refuse removal Other	420.00	456.00	473.12	528.63	528.63	528.63	6.30%	561.93	594.52	629.0
Sanitation Refuse removal Other	47.64	50.02	55.84	59.19	59.19	59.19	6.00%	62.74	66.38	70.2
Refuse removal Other	239.81	251.80	266.03	272.53	272.53	272.53	6.00%	288.88	305.64	323.3
Other	94.17	98.88	104.82	115.55	115.55	115.55	5.80%	122.26	129.59	137.3
Other	91.19	95.75	101.49	107.48	107.48	107.48	6.00%	113.93	120.54	127.5
sub-total	1 307.63	1 361.10	1 307.81	1 504.70	1 534.70	1 534.70	6.40%	1 600.99	1 694.09	1 792.60
VAT on Services	156.13	166.29	157.43	184.99	184.99	184.99	4.50%	193.31	204.52	216.38
Total small household bill:	1 463.76	1 527.39	1 465.23	1 689.69	1 719.69	1 719.69	6.19%	1 794.30	1 898.61	2 008.98
% increase/-decrease	1 100.70	4.35%	-4.07%	15.32%	1.78%	1717,67	0.1770	4.34%	5.81%	5.81
3										
Monthly Account for Household - Indigent HH receiving FBS										
Rates and services charges:										
Property rates	105.73	86.67	91.67	91.67	91.67	91.67	6.20%	97.35	103.00	108.97
Electricity: Basic levy	222.42	235.32	123.17	237.99	267.99	267.99	7.80%	256.55	271.43	287.17
Electricity: Consumption	238.00	261.00	275.91	308.54	308.54	308.54	6.30%	327.98	347.00	367.13
Water: Basic levy	47.64	50.02	55.84	59.19	59.19	59.19	6.00%	62.74	66.38	70.23
Water: Consumption	188.56	86.08	90.40	154.02	154.02	154.02	6.00%	163.26	172.73	182.75
Sanitation	94.17	98.88	104.82	109.01	109.01	109.01	5.80%	115.34	122.26	129.59
Refuse removal	91.19	95.75	101.49	107.48	107.48	107.48	6.00%	113.93	120.54	127.53
Other	71.17	75.75	101.47	107.40	107.40	107.40	0.0070	110.70	120.04	121.0
sub-total	987.71	913.72	843.30	1 067.90	1 097.90	1 097.90	6.48%	1 137.15	1 203.33	1 273.3
VAT on Services	123.48	115.79	105.23	136.67	136.67	136.67	6.00%	144.87	153.27	162.16
Total small household bill:	1 111.19	1 029.51	948.53	1 204.58	1 234.58	1 234.58	6.43%	1 282.02	1 356.61	1 435.5
% increase/-decrease	1 111.19	-7.35%	-7.87%	26,99%	2.49%	1 234.38	0.43%	3.84%	5.82%	5.82
/o IIICI Caser-ueci ease	1	-1.35%	-1.81%	20.99%	2.49%			3.84%	ე.გ2%	5.82

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Kgetlengrivier(NW374) - Table SA14 Household Bills

Parad II		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	lium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		150.71	25.84		33.83	33.83	33.83	6.60%	36.07	38.30	40.5
Electricity: Basic levy					146.33	146.33	146.33	6.60%	155.99	165.66	175.4
Electricity: Consumption		347.26	66.90		1 148.75	1 148.75	1 148.75	6.60%	1 224.56	1 300.49	1 377.2
Water: Basic levy					14.10	14.10	14.10	6.60%	15.03	15.96	16.9
Water: Consumption		40.74	5.26		221.37	221.37	221.37	6.60%	235.98	250.61	265.4
Sanitation		11.76	13.72		40.74	40.74	40.74	6.60%	43.43	46.12	48.8
Refuse removal		2.88	2.94		25.23	25.23	25.23	6.60%	26.90	28.57	30.2
Other											
sub-total		553.36	114.65		1 630.36	1 630.36	1 630.36	6.60%	1 737.96	1 845.71	1 954.6
VAT on Services		77.47	16.05		228.25	228.25	228.25	6.60%	243.31	258.40	273.6
Total large household bill:		630.83	130.70		1 858.61	1 858.61	1 858.61	6.60%	1 981.27	2 104.11	2 228.2
% increase/-decrease		333.33	-79.28%	-100.00%		. 000.01	. 000.01	0.0070	6.60%	6.20%	5.9
70 moreuse/ deoreuse			77.2070	100.0070					0.0070	0.2070	0.70
Monthly Account for Household - Affordable Range	2										
Rates and services charges:	_										
Property rates		25.84	24.17		25.59			6.60%	27.28	28.97	30.6
Electricity: Basic levy		20.01	134.62		153.10			6.60%	163.20	173.32	183.5
Electricity: Consumption		66.90	472.00		537.44			6.60%	572.91	608.43	644.3
Water: Basic levy		00.70	13.10		14.75			6.60%	15.73	16.70	17.6
Water: Consumption		5.26	172.00		193.00			6.60%	205.74	218.50	231.3
•		13.72	38.01		42.62			6.60%	45.44	48.26	51.1
Sanitation											
Refuse removal		2.94	23.54		26.40			6.60%	28.14	29.89	31.6
Other		111/5	077.44		000.04				1 050 45	1 101 07	4 400 0
sub-total		114.65	877.44		992.91			6.60%	1 058.45	1 124.07	1 190.3
VAT on Services		16.05	122.84		139.01			6.60%	148.18	157.37	166.6
Total small household bill:		130.70	1 000.28		1 131.92			6.60%	1 206.63	1 281.44	1 357.0
% increase/-decrease			665.35%	-100.00%		-100.00%				6.20%	5.90
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		7.83	24.17		15.36			6.60%	16.37	17.38	18.4
Electricity: Basic levy			134.62		153.10			6.60%	163.20	173.32	183.5
Electricity: Consumption			35.50		40.24			6.60%	42.90	45.56	48.2
Water: Basic levy			13.10		14.75			6.60%	15.73	16.70	17.6
-			41.28		46.32			6.60%	49.38	52.44	55.5
Water: Consumption		2.75	38.01		42.62			6.60%	45.44	48.26	51.1
Water: Consumption Sanitation		2.75			1						
Water: Consumption Sanitation Refuse removal		1.70	23.54		26.40			6.60%	28.14	29.89	31.6
Water: Consumption Sanitation		1.70	23.54								
Water: Consumption Sanitation Refuse removal					26.40 338.80			6.60%	28.14 361.16	29.89 383.55	
Water: Consumption Sanitation Refuse removal Other		1.70	23.54								406.
Water: Consumption Sanitation Refuse removal Other sub-total		1.70	23.54 310.22		338.80			6.60%	361.16	383.55	406.1 463.0 869.2

Reference.

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

^{3.} Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Moses Kotane(NW375) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		41.43	43.71	45.53	48.27	48.27	48.27	-38.31%	29.78	32.76	34.7
Electricity: Basic levy		41.43	43.71	40.00	40.27	40.27	40.27	30.3170	27.70	32.70	34.7
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		242.88	267.12	293.76	323.04	323.04	323.04	9.96%	355.20	390.72	429.7
Sanitation		19.50	22.26	24.49	25.96	25.96	25.96	10.02%	28.56	31.42	34.5
Refuse removal		20.24	21.45	23.60	26.94	26.94	26.94	9.76%	29.57	32.53	35.7
Other		20.24	21.40	25.00	20.74	20.74	20.74	7.7070	27.57	32.33	33.7
sub-total		324.05	354.54	387.38	424.21	424.21	424.21	4.46%	443.11	487.43	534.8
VAT on Services		324.03	334.34	307.30	52.63	52.63	52.63	9.99%	57.89	63.68	68.5
Total large household bill:		324.05	354.54	387.38	476.84	476.84	476.84	5.07%	501.00	551.11	603.3
% increase/-decrease		324.03	9.41%	9.26%		470.64	470.04	3.0776	5.07%	10.00%	9.48
% inclease-uedlease			7.41/0	7.2070	23.07/0				3.07 /6	10.00%	7.40
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		29.30	30.91	32.20	35.33	35.33	35.33	-40.39%	21.06	22.32	23.6
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		192.28	211.47	232.56	255.74	255.74	255.74	9.96%	281.20	309.32	340.2
Sanitation		19.50	22.26	24.49	25.96	25.96	25.96	10.02%	28.56	31.42	34.5
Refuse removal		20.24	21.45	23.60	26.94	26.94	26.94	9.76%	29.57	32.53	35.7
Other											
sub-total		261.32	286.09	312.85	343.97	343.97	343.97	4.77%	360.39	395.59	434.2
VAT on Services					43.21	43.21	43.21	10.00%	47.53	52.28	41.0
Total small household bill:		261.32	286.09	312.85	387.18	387.18	387.18	5.36%	407.92	447.87	475.3
% increase/-decrease			9.48%	9.35%	23.76%				5.36%	9.79%	6.13
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		17.17	18.11	18.87	20.00	20.00	20.00	-38.30%	12.34	13.08	13.8
Electricity: Basic levy				10.07	20.00	20.00	20.00	00.0070	12.01	10.00	10.0
Electricity: Consumption											
Water: Basic levy											
Water: Consumption		141.68	155.82	171.36	188.44	188.44	188.44	9.96%	207.20	227.92	250.7
Sanitation		19.50	22.26	24.49	25.96	25.96	25.96	10.02%	28.56	31.42	34.5
Refuse removal		20.24	21.45	23.60	26.94	26.94	26.94	9.76%	29.57	32.53	35.7
Other		20.24	21.45	23.00	20.94	20.94	20.94	9.70%	27.07	32.53	35.7
		198.59	217.64	238.32	261.34	261.34	261.34	6.25%	277.67	304.95	334.9
sub-total	1	170.39	217.04	230.32							37.7
VAT on Services		100.50	217 (4	220.22	33.79	33.79	33.79	-14.12%	29.02	33.08	
Total small household bill:		198.59	217.64	238.32	295.13	295.13	295.13	3.92%	306.69	338.03	372.6
% increase/-decrease			9.59%	9.50%	23.84%				3.92%	10.22%	10.2

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Pour III		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill: % increase/-decrease											
% IIICI ease/-ueci ease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
Markle A	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Gangumption											
Water: Consumption											
Sanitation											
Refuse removal											
Other	I										
Other											
sub-total											
sub-total VAT on Services											
sub-total											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ratiou(NW381) - Table SA14 Household Bills

North West: Ratlou(NW381) - Table SA14 Househ	old Bill	s	I	ı											
Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Med	dium Term Reven						
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17		Budget Year 2018/19				
Monthly Account for Household - Middle Income Range	1														
Rates and services charges:															
Property rates															
Electricity: Basic levy															
Electricity: Consumption		10 100.00	11 286.00		16 120.00			-100.00%							
Water: Basic levy		10 100.00	11 200.00		10 120.00			100.0070							
Water: Consumption															
Sanitation															
Refuse removal															
Other															
sub-tota	si.	10 100.00	11 286.00		16 120.00			-100.00%							
VAT on Services	**	10 100.00	11 200.00		10 120.00			-100.00%							
Total large household bill:		10 100.00	11 286.00		16 120.00			-100.00%							
_		10 100.00	11.74%	-100.00%		-100.00%		-100.00%							
% increase/-decrease			11.74%	-100.0076	1	-100.00%									
Monthly Account for Household - Affordable Range	2														
Rates and services charges:															
Property rates															
Electricity: Basic levy															
Electricity: Consumption															
Water: Basic levy															
Water: Consumption															
Sanitation															
Refuse removal															
Other															
sub-tota	al														
VAT on Services															
Total small household bill:															
% increase/-decrease															
Monthly Account for Household - Indigent HH receiving FBS	3														
Rates and services charges:															
Property rates															
Electricity: Basic levy															
Electricity: Basic levy Electricity: Consumption															
Water: Basic levy															
Water: Consumption															
Sanitation															
Refuse removal															
Other															
	, I														
sub-tota VAT on Services	11														
VAT ON Services Total small household bill:															
% increase/-decrease															
/u micreaser-uccrease															

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Tswaing(NW382) - Table SA14 Household Bills

Provide to		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	dium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		514.58	534.93	299.73	317.87	317.87	317.87	6.54%	338.67	359.47	380.8
Electricity: Basic levy		105.96	113.38	121.19	135.98	135.98	135.98	7.64%	146.37	155.45	164.6
Electricity: Consumption		1 020.00	1 090.00	1 090.00	1 220.00	1 220.00	1 220.00	7.38%	1 310.00	1 400.00	1 500.0
Water: Basic levy		27.22	28.74	30.44	32.27	32.27	32.27	6.60%	34.40	36.50	38.6
Water: Consumption		76.80	81.12	85.92	90.96	90.96	90.96	19.26%	108.48	115.20	122.4
Sanitation		62.81	66.33	70.24	74.46	74.46	74.46	6.59%	79.37	84.30	89.3
Refuse removal		68.39	72.22	76.48	81.07	81.07	81.07	6.60%	86.42	91.75	97.1
Other		00.07	72.22	70.10	01.07	01.07	01.07	0.0070	00.12	71.70	,,,,
sub-total		1 875.76	1 986.72	1 774.00	1 952.61	1 952.61	1 952.61	7.74%	2 103.71	2 242.67	2 392.9
VAT on Services		190.56	203.25	206.40	228.86	228.86	228.86	7.97%	247.11	263.65	281.6
Total large household bill:		2 066.32	2 189.97	1 980.40	2 181.47	2 181.47	2 181.47	7.76%	2 350.82	2 506.32	2 674.5
% increase/-decrease		2 000.32	5.98%	-9.57%		2 101.47	2 101.47	7.70%	7.76%	6.61%	6.71
70 IIICI easer-ueci ease			3.7070	-7.3770	10.1370				7.70%	0.0170	0.71
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		356.25	367.77	206.07	218.53	218.53	218.53	6.54%	232.83	247.13	261.8
Electricity: Basic levy		105.96	113.38	121.19	135.98	135.98	135.98	7.64%	146.37	155.45	164.6
Electricity: Consumption		510.00	545.00	545.00	610.00	610.00	610.00	7.38%	655.00	700.00	750.0
Water: Basic levy		27.22	28.74	30.44	32.27	32.27	32.27	6.60%	34.40	36.50	38.6
Water: Consumption		60.80	64.22	68.02	72.01	72.01	72.01	19.26%	85.88	91.20	96.9
Sanitation		62.81	66.33	70.24	74.46	74.46	74.46	6.59%	79.37	84.30	89.3
Refuse removal		68.39	72.22	76.48	81.07	81.07	81.07	6.60%	86.42	91.75	97.1
Other											
sub-total		1 191.43	1 257.66	1 117.44	1 224.32	1 224.32	1 224.32	7.84%	1 320.27	1 406.33	1 498.4
VAT on Services		116.92	124.58	127.59	140.81	140.81	140.81	8.12%	152.24	162.29	173.1
Total small household bill:		1 308.35	1 382.24	1 245.03	1 365.13	1 365.13	1 365.13	7.87%	1 472.51	1 568.62	1 671.5
% increase/-decrease			5.65%	-9.93%	9.65%				7.87%	6.53%	6.56
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		197.92	200.60	112.40	119.20	119.20	119.20	6.54%	127.00	134.80	142.8
Electricity: Basic levy		105.96	113.38	121.19	135.98	135.98	135.98	7.64%	146.37	155.45	164.6
		306.00	327.00	327.00	366.00	366.00	366.00	7.38%	393.00	420.00	450.0
Electricity: Consumption Water: Basic levy		27.22	28.74	30.44	300.00	300.00	300.00	6.60%	34.40	36.50	450.0 38.6
Water: Consumption		44.80	47.32	50.44	53.06	53.06	53.06	19.26%	63.28	67.20	36.0 71.4
Water: Consumption Sanitation		62.81	66.33	70.24	74.46	74.46	74.46	6.59%	79.37	84.30	71.4 89.3
			72.22			74.46 81.07					89.3 97.1
Refuse removal		68.39	12.22	76.48	81.07	81.07	81.07	6.60%	86.42	91.75	97.1
Other		010.10	055.50	707.07	0/2.04	0/2.04	0/2.04	7.070/	020.04	000.00	1 050 0
sub-total		813.10	855.59	787.87	862.04	862.04	862.04	7.87%	929.84	990.00	1 053.9
VAT on Services		86.12	91.70	94.57	104.00	104.00	104.00	8.08%	112.40	119.73	127.5
Total small household bill:		899.22	947.29	882.44	966.04	966.04	966.04	7.89%	1 042.24	1 109.73	1 181.4
% increase/-decrease			5.35%	-6.85%	9.47%				7.89%	6.48%	6.4

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Mafikeng(NW383) - Table SA14 Household Rills

North West: Mafikeng(NW383) - Table SA14 Hous	ehold E	Bills	1	I	1			I						
Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	16/17 Medium Term Revenue & Expenditure					
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19			
Monthly Account for Household - Middle Income Range	1													
Rates and services charges:														
Property rates														
Electricity: Basic levy														
Electricity: Consumption														
Water: Basic levy														
Water: Consumption														
Sanitation														
Refuse removal														
Other														
sub-tota	1													
VAT on Services														
Total large household bill:														
% increase/-decrease														
Monthly Account for Household - Affordable Range	2													
Rates and services charges:														
Property rates														
Electricity: Basic levy														
Electricity: Consumption														
Water: Basic levy														
Water: Consumption														
Sanitation														
Refuse removal														
Other														
sub-tota	ı													
VAT on Services														
Total small household bill:														
% increase/-decrease														
	3				-									
Monthly Account for Household - Indigent HH receiving FBS														
Rates and services charges:														
Property rates														
Electricity: Basic levy														
Electricity: Consumption														
Water: Basic levy														
Water: Consumption														
Sanitation														
Refuse removal														
Other														
sub-tota														
VAT on Services	1													
Total small household bill:					-									
% increase/-decrease														
70 IIIGI CB3CI-UCGI CB3C														

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ditsohotla(NW384) - Table SA14 Household Bills

North West: Ditsobotla(NW384) - Table SA14 Hou	sehold	Bills									
Docorieties		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	•										
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
	•										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS								1			
Rates and services charges:											
Property rates											
Electricity: Basic levy								1			
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation								1			
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:								-			<u> </u>
% increase/-decrease											
TO MICHOLOGY GEOFFERS											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Ramotshere Moiloa(NW385) - Table SA14 Household Bills

December 11		2012/13 2013/14 2014/15 Current year 2015/16 2016/17 Medium Ten							lium Term Reven	enue & Expenditure Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates		1 456.40		875.00	875.00	875.00			875.00	875.00	875.0	
Electricity: Basic levy		42.93		114.91	114.91	114.91			114.91	114.91	114.9	
Electricity: Consumption		4 564.68		1 330.00	1 330.00	1 330.00			1 330.00	1 330.00	1 330.0	
Water: Basic levy		33.71		1 330.00	1 330.00	1 330.00			1 330.00	1 330.00	1 330.0	
Water: Consumption		984.66		123.72	123.72	123.72			123.72	123.72	123.7	
Sanitation		63.99		73.81	73.81	73.81			73.81	73.81	73.8	
		33.04		90.23	90.23	90.23			90.23	90.23	90.2	
Refuse removal		33.04		90.23	90.23	90.23			90.23	90.23	90.2	
Other		7 470 40		0 (07 (7	0 (07 (7	0 (07 (7			0 (07 (7	0 (07 (7	0 (07 (
sub-total		7 179.40		2 607.67	2 607.67	2 607.67			2 607.67	2 607.67	2 607.6	
VAT on Services												
Total large household bill:		7 179.40		2 607.67	2 607.67	2 607.67			2 607.67	2 607.67	2 607.6	
% increase/-decrease			-100.00%				-100.00%					
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates		320.40		625.00	625.00	625.00			625.00	625.00	625.0	
Electricity: Basic levy		48.24		114.91	114.91	114.91			114.91	114.91	114.9	
Electricity: Consumption		356.45		605.00	605.00	605.00			605.00	605.00	605.0	
Water: Basic levy		102.76										
Water: Consumption				96.82	96.82	96.82			96.82	96.82	96.8	
Sanitation		47.80		73.81	73.81	73.81			73.81	73.81	73.8	
Refuse removal		37.13		90.23	90.23	90.23			90.23	90.23	90.2	
Other												
sub-total		912.77		1 605.77	1 605.77	1 605.77			1 605.77	1 605.77	1 605.7	
VAT on Services												
Total small household bill:		912.77		1 605.77	1 605.77	1 605.77			1 605.77	1 605.77	1 605.7	
% increase/-decrease			-100.00%				-100.00%					
	3											
Monthly Account for Household - Indigent HH receiving FBS	3											
Rates and services charges:												
Property rates		73.28		375.00	375.00	375.00			375.00	375.00	375.0	
Electricity: Basic levy		42.93		114.91	114.91	114.91			114.91	114.91	114.9	
		39.75		319.50	319.50	319.50			319.50	319.50	319.5	
Electricity: Consumption Water: Basic levy		37.75		317.30	319.00	317.00			317.00	317.00	317.5	
Water: Consumption				69.65	69.65	69.65			69.65	69.65	69.6	
•		21.43		73.81	73.81	73.81			73.81	73.81	73.8	
Sanitation												
Refuse removal		33.04		90.23	90.23	90.23			90.23	90.23	90.2	
Other					4				4			
sub-total		210.43		1 043.10	1 043.10	1 043.10			1 043.10	1 043.10	1 043.1	
VAT on Services				478 154.31								
Total small household bill: % increase/-decrease		210.43	-100.00%	479 197.41	1 043.10 -99.78%	1 043.10	-100.00%		1 043.10	1 043.10	1 043.1	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West:	Maaka Modiri	Molema(DC38)	- Table SA14	Household Rills

Providelities		2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-total	1											
VAT on Services												
Total large household bill:												
% increase/-decrease												
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-total												
VAT on Services												
Total small household bill:												
% increase/-decrease												
Monthly Account for Household - Indigent HH receiving FBS	3											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-total												
VAT on Services												
Total small household bill:												
% increase/-decrease												
								1	1			

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Naledi (Nw)(NW392) - Table SA14 Household Bills

Power III		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		1 525.71	1 611.15	1 308.90	1 371.73	1 371.73	1 371.73	6.60%	1 462.26	1 552.92	1 644.5
Electricity: Basic levy		307.12	328.61	352.90	395.95	395.95	395.95	9.40%	433.17	460.03	487.1
Electricity: Consumption		6 071.43	6 411.43	6 808.94	7 639.63	7 639.63	7 639.63	9.40%	8 357.75	8 875.93	9 399.6
Water: Basic levy		0 07 11 10	0 111.10	0 000.71	7 007.00	, 007.00	7 007.00	7.1070	0 007.70	0 070.70	7077.0
Water: Consumption		1 130.06	1 193.34	1 267.33	1 328.16	1 328.16	1 328.16	6.60%	1 415.82	1 503.60	1 592.3
Sanitation		385.27	406.84	432.07	452.81	452.81	452.81	6.60%	482.69	512.62	542.8
Refuse removal		148.23	156.53	166.23	174.21	174.21	174.21	6.60%	185.71	197.23	208.8
Other		140.23	150.55	100.23	174.21	174.21	174.21	0.0070	103.71	177.23	200.0
sub-total		9 567.81	10 107.91	10 336.37	11 362.49	11 362.49	11 362.49	8.58%	12 337.41	13 102.33	13 875.3
VAT on Services		7 307.01	10 107.71	10 330.37	11 302.49	11 302.47	11 302.47	6.3676	12 337.41	13 102.33	13 0/3.3
Total large household bill:		9 567.81	10 107.91	10 336.37	11 362.49	11 362.49	11 362.49	8.58%	12 337.41	13 102.33	13 875.3
% increase/-decrease		7 307.01	5.64%	2.26%	9.93%	11 302.47	11 302.47	6.3676	8.58%	6.20%	5.90
% increaser-decrease			5.04 /6	2.2070	7.73/0				0.3076	0.2076	5.70
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		297.76	314.44	255.45	267.71	267.71	267.71	6.60%	285.38	303.07	320.9
Electricity: Basic levy		155.59	166.48	178.78	200.60	200.60	200.60	9.40%	219.45	233.06	246.8
Electricity: Consumption		791.31	835.62	887.43	995.69	995.69	995.69	9.40%	1 089.29	1 156.82	1 225.0
Water: Basic levy											
Water: Consumption		212.70	224.61	238.53	249.98	249.98	249.98	6.60%	266.48	283.01	299.7
Sanitation		154.35	162.99	173.10	181.41	181.41	181.41	6.60%	193.38	205.37	217.4
Refuse removal		148.23	156.53	166.23	174.21	174.21	174.21	6.60%	185.71	197.23	208.8
Other											
sub-total		1 759.94	1 860.67	1 899.53	2 069.61	2 069.61	2 069.61	8.22%	2 239.70	2 378.56	2 518.8
VAT on Services											
Total small household bill:		1 759.94	1 860.67	1 899.53	2 069.61	2 069.61	2 069.61	8.22%	2 239.70	2 378.56	2 518.8
% increase/-decrease			5.72%	2.09%	8.95%				8.22%	6.20%	5.90
'											
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:	3										
	3	90.55	95.62	77.68	81.41	81.41	81.41	6.60%	86.78	92.16	97.6
Rates and services charges:	3	90.55 177.37	95.62 189.79	77.68 203.81	81.41 228.68	81.41 228.68	81.41 228.68	6.60% 9.40%	86.78 250.17	92.16 265.68	
Rates and services charges: Property rates	3										281.3
Rates and services charges: Properly rates Electricity: Basic levy	3	177.37	189.79	203.81	228.68	228.68	228.68	9.40%	250.17	265.68	97.6 281.3 560.9
Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption	3	177.37	189.79	203.81	228.68	228.68	228.68	9.40%	250.17	265.68	281.3
Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy	3	177.37 362.30	189.79 382.59 69.13	203.81 406.31	228.68 455.88	228.68 455.88	228.68 455.88	9.40% 9.40%	250.17 498.73	265.68 529.65	281.3 560.9
Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption	3	177.37 362.30 65.46	189.79 382.59	203.81 406.31 73.41	228.68 455.88 76.94	228.68 455.88 76.94	228.68 455.88 76.94	9.40% 9.40% 6.60%	250.17 498.73 82.01	265.68 529.65 87.10	281.3 560.9 92.2
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation	3	177.37 362.30 65.46 158.00	189.79 382.59 69.13 166.85	203.81 406.31 73.41 177.19	228.68 455.88 76.94 185.70	228.68 455.88 76.94 185.70	228.68 455.88 76.94 185.70	9.40% 9.40% 6.60% 6.60%	250.17 498.73 82.01 197.95	265.68 529.65 87.10 210.23	281.3 560.9 92.2 222.6
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal	3	177.37 362.30 65.46 158.00	189.79 382.59 69.13 166.85	203.81 406.31 73.41 177.19	228.68 455.88 76.94 185.70	228.68 455.88 76.94 185.70	228.68 455.88 76.94 185.70	9.40% 9.40% 6.60% 6.60%	250.17 498.73 82.01 197.95	265.68 529.65 87.10 210.23	281.3 560.9 92.2 222.6
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	3	177.37 362.30 65.46 158.00 149.00	189.79 382.59 69.13 166.85 157.34	203.81 406.31 73.41 177.19 167.10	228.68 455.88 76.94 185.70 175.12	228.68 455.88 76.94 185.70 175.12	228.68 455.88 76.94 185.70 175.12	9.40% 9.40% 6.60% 6.60%	250.17 498.73 82.01 197.95 186.68	265.68 529.65 87.10 210.23 198.25	281.3 560.9 92.2 222.6 209.9
Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total	3	177.37 362.30 65.46 158.00 149.00	189.79 382.59 69.13 166.85 157.34	203.81 406.31 73.41 177.19 167.10	228.68 455.88 76.94 185.70 175.12	228.68 455.88 76.94 185.70 175.12	228.68 455.88 76.94 185.70 175.12	9.40% 9.40% 6.60% 6.60%	250.17 498.73 82.01 197.95 186.68	265.68 529.65 87.10 210.23 198.25	281.3 560.9 92.2 222.6 209.9

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Mamusa(NW393) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		780.00	899.00	948.00	993.50	993.50		-21.19%	783.00	831.55	880.6
Electricity: Basic levy		110.00	113.00	119.78	127.33	127.33		15.48%	147.03	156.15	165.3
Electricity: Consumption		970.85	1 020.55	1 180.00	1 254.34	1 254.34		40.66%	1 764.36	1 873.75	1 984.3
Water: Basic levy		38.00	41.30	43.57	45.66	45.66		6.61%	48.68	51.70	54.7
Water: Consumption		437.11	456.00	480.60	503.67	503.67		-100.00%	40.00	31.70	34.7
Sanitation		46.00	47.00	49.50	51.88	51.88		13.08%	58.66	62.30	65.9
Refuse removal		55.70	58.30	61.40	64.35	64.35		326.75%	274.60	291.63	308.8
Other		33.70	30.30	01.40	04.33	04.55		320.7370	274.00	271.03	300.0
sub-total		2 437.66	2 635.15	2 882.85	3 040.72	3 040.72		1.17%	3 076.33	3 267.06	3 459.8
VAT on Services		2 437.00	2 033.13	2 002.03	3 040.72	3 040.72		1.1770	0.14	0.14	0.1
		2 437.66	2 635.15	2 882.85	3 040.72	3 040.72		1.18%	3 076.47	3 267.20	3 459.9
Total large household bill: % increase/-decrease		2 437.00	8.10%	9.40%	5.48%	3 040.72	-100.00%	1.10%	3 070.47	6.20%	5.90
% mu easer-ueu ease			0.1076	7.40 /0	3.40 /0		-100.00%			0.2076	3.70
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		215.00	235.00	248.00	259.90	259.90		.07%	260.08	276.20	292.5
Electricity: Basic levy		98.00	113.00	119.78	127.33	127.33		.09%	127.45	135.35	143.3
Electricity: Consumption		399.23	420.00	445.20	473.25	473.25		.09%	473.69	503.06	532.7
Water: Basic levy		38.23	40.00	41.43	43.42	43.42		.07%	43.45	46.14	48.8
Water: Consumption		398.25	433.25	456.75	478.67	478.67		-100.00%			
Sanitation		43.00	45.00	47.00	49.26	49.26		.07%	49.29	52.34	55.4
Refuse removal		51.35	55.30	58.30	61.10	61.10		.07%	61.14	64.93	68.7
Other											
sub-total		1 243.06	1 341.55	1 416.46	1 492.92	1 492.92		-32.01%	1 015.09	1 078.02	1 141.6
VAT on Services											
Total small household bill:		1 243.06	1 341.55	1 416.46	1 492.92	1 492.92		-32.01%	1 015.09	1 078.02	1 141.6
% increase/-decrease			7.92%	5.58%	5.40%		-100.00%			6.20%	5.90
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		16.00	17.00	18.00	18.86	18.86		.07%	18.88	20.05	21.2
Electricity: Basic levy		95.00	102.32	108.40	115.23	115.23		.07%	115.31	122.46	129.6
Electricity: Consumption		113.50	121.30	128.60	136.70	136.70		.07%	136.80	145.28	153.8
Water: Basic levy		38.20	41.43	43.67	45.76	45.76		.07%	45.79	48.63	51.5
Water: Consumption		470.00	589.89	622.00	651.86	651.86		-100.00%			
Sanitation		39.80	45.30	47.70	49.99	49.99		.07%	50.02	53.12	56.2
Refuse removal		47.00	54.00	58.70	61.52	61.52		.07%	61.56	65.37	69.2
Other			5 1.50	35.70	01.02	51.52		.5770	51.00	55.57	57.2
sub-total		819.50	971.24	1 027.07	1 079.92	1 079.92		-60.33%	428.37	454.93	481.7
VAT on Services											
Total small household bill:		819.50	971.24	1 027.07	1 079.92	1 079.92		-60.33%	428.37	454.93	481.7
% increase/-decrease			18.52%	5.75%	5.15%		-100.00%			6.20%	5.90
/o III Ca 3 CT - UCL I Ca 3 C			10.32%	J./5%	5.15%		-100.00%			0.20%	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Greater Taung(NW394) - Table SA14 Household Bills

December 1		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		138.00	138.00	318.00	337.00	337.00	337.00	1.78%	343.00	357.00	378.0
Electricity: Basic levy		80.00	87.00	87.00	92.00	92.00	92.00	6.52%	98.00	104.00	110.0
Electricity: Consumption		465.00	465.00	534.00	567.00	567.00	567.00	6.17%	602.00	638.00	676.0
Water: Basic levy		25.00	27.00	11.00	13.00	13.00	13.00	7.69%	14.00	15.00	16.0
*		25.00	27.00	11.00	13.00	13.00	13.00	7.07/0	14.00	15.00	10.0
Water: Consumption		27.00	41.00	44.00	47.00	47.00	47.00	/ 200/	F0.00	F2.00	F/ 0
Sanitation		37.00 40.00	41.00 42.00	44.00 46.00	47.00 49.00	47.00 49.00	47.00 49.00	6.38% 6.12%	50.00 52.00	53.00 55.00	56.0 58.0
Refuse removal		40.00	42.00	46.00	49.00	49.00	49.00	0.12%	52.00	33.00	36.0
Other		705.00	000.00	4.040.00	1 105 00	1 105 00	1 105 00	4.000/	1 150 00	1 000 00	4 004 0
sub-total		785.00	800.00	1 040.00	1 105.00	1 105.00	1 105.00	4.89%	1 159.00	1 222.00	1 294.0
VAT on Services		705.00	000.00	4.040.00	1 105 00	1 105 00	1 105 00	4.000/	1 150 00	1 000 00	4 004 0
Total large household bill:		785.00	800.00	1 040.00	1 105.00	1 105.00	1 105.00	4.89%	1 159.00	1 222.00	1 294.0
% increase/-decrease			1.91%	30.00%	6.25%				4.89%	5.44%	5.89
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		61.00	61.00	79.00	88.00	88.00	88.00	5.68%	93.00	99.00	105.0
Electricity: Basic levy		80.00	80.00	86.00	91.00	91.00	91.00	5.49%	96.00	102.00	108.0
Electricity: Consumption		170.00	199.00	215.00	228.00	228.00	228.00	6.14%	242.00	257.00	272.0
Water: Basic levy											
Water: Consumption		6.00	6.00	6.00	6.00	6.00	6.00		6.00	6.00	6.0
Sanitation		38.00	41.00	44.00	47.00	47.00	47.00	6.38%	50.00	53.00	56.0
Refuse removal		40.00	42.00	46.00	49.00	49.00	49.00	6.12%	52.00	55.00	58.0
Other											
sub-total		395.00	429.00	476.00	509.00	509.00	509.00	5.89%	539.00	572.00	605.0
VAT on Services											
Total small household bill:		395.00	429.00	476.00	509.00	509.00	509.00	5.89%	539.00	572.00	605.0
% increase/-decrease			8.61%	10.96%	6.93%				5.89%	6.12%	5.77
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
		80.00	80.00	80.00	85.00	85.00	85.00	5.88%	90.00	95.00	101.0
Electricity: Basic levy		00.00						44.170/	346.00	367.00	389.0
Electricity: Basic levy Electricity: Consumption		156.00	174.00	200.00	240.00	240.00	240.00	44.17%	340.00	007.00	
,				200.00	240.00	240.00	240.00	44.17%	340.00	007.00	
Electricity: Consumption				200.00	240.00 8.00	240.00	240.00 8.00	44.17%	8.00	8.00	8.0
Electricity: Consumption Water: Basic levy		156.00	174.00					6.52%			8.0 55.0
Electricity: Consumption Water: Basic levy Water: Consumption		156.00	174.00	6.00	8.00	8.00	8.00		8.00	8.00	
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation		156.00	174.00	6.00 44.00	8.00 46.00	8.00 46.00	8.00 46.00	6.52%	8.00 49.00	8.00 52.00	55.0
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal		156.00	174.00	6.00 44.00	8.00 46.00	8.00 46.00	8.00 46.00	6.52%	8.00 49.00	8.00 52.00	55.0
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other		156.00	174.00 6.00	6.00 44.00 46.00	8.00 46.00 49.00	8.00 46.00 49.00	8.00 46.00 49.00	6.52% 6.12%	8.00 49.00 52.00	8.00 52.00 55.00	55.0 58.0
Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total		156.00	174.00 6.00	6.00 44.00 46.00	8.00 46.00 49.00	8.00 46.00 49.00	8.00 46.00 49.00	6.52% 6.12%	8.00 49.00 52.00	8.00 52.00 55.00	55.0 58.0

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Lekwa-Teemane(NW396) - Table SA14 Household Bills

Power! "		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates		284.97	327.72	350.66	367.50	367.50	367.50	6.12%	390.00	414.00	439.0	
Electricity: Basic levy		119.50	128.82	137.58	154.37	154.37	154.37	10.13%	170.00	186.00	204.0	
Electricity: Consumption		677.28	774.80	782.19	877.62	877.62	877.62	9.50%	961.00	1 052.00	1 151.0	
Water: Basic levy		26.80	2.30	30.22	31.92	31.92	31.92	6.52%	34.00	36.00	39.0	
Water: Consumption		500.32	539.34	582.49	615.11	615.11	615.11	6.16%	653.00	693.00	735.0	
Sanitation		104.73	112.90	125.32	132.34	132.34	132.34	6.54%	141.00	150.00	159.0	
Refuse removal		74.41	80.21	89.03	94.02	94.02	94.02	33.54%	125.55	134.00	142.0	
Other												
sub-total		1 788.01	1 966.09	2 097.49	2 272.88	2 272.88	2 272.88	8.87%	2 474.55	2 665.00	2 869.0	
VAT on Services		1 700.01	. 700.07	20,,,,,,	2 272.00	2 272.00	2 272.00	0.0770	2 17 1100	2 000.00	2 007.0	
Total large household bill:		1 788.01	1 966.09	2 097.49	2 272.88	2 272.88	2 272.88	8.87%	2 474.55	2 665.00	2 869.0	
% increase/-decrease		1 700.01	9.96%	6.68%	8.36%	2 272.00	2 272.00	0.0770	8.87%	7.70%	7.65	
70 moreasor-decrease			7.7070	0.0070	0.3070				0.0770	7.7070	7.00	
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates		92.80	106.72	114.19	119.67	119.67	119.67	6.96%	128.00	136.00	145.0	
Electricity: Basic levy		119.47	128.79	137.58	154.36	154.36	154.36	10.13%	170.00	181.00	192.0	
Electricity: Consumption		474.09	542.36	582.49	653.35	653.35	653.35	9.59%	716.00	759.00	805.0	
Water: Basic levy		26.82	28.30	30.22	31.67	31.67	31.67	7.36%	34.00	36.00	39.0	
Water: Consumption		218.89	235.96	254.38	267.07	267.07	267.07	6.34%	284.00	301.00	319.0	
Sanitation		104.73	112.90	125.32	131.34	131.34	131.34	6.59%	140.00	149.00	158.0	
Refuse removal		74.41	80.21	89.03	93.30	93.30	93.30	34.57%	125.55	134.00	142.0	
Other												
sub-total		1 111.21	1 235.24	1 333.21	1 450.76	1 450.76	1 450.76	10.12%	1 597.55	1 696.00	1 800.0	
VAT on Services												
Total small household bill:		1 111.21	1 235.24	1 333.21	1 450.76	1 450.76	1 450.76	10.12%	1 597.55	1 696.00	1 800.0	
% increase/-decrease			11.16%	7.93%	8.82%	. 100.70	. 100.70	10.1270	10.12%	6.16%	6.13	
70 moreuser decreuse			11.10%	7.7570	0.0270				10.1270	0.1070	0.10	
	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:												
Property rates		27.81	31.98	34.22	35.86	35.86	35.86	8.76%	39.00	42.00	57.0	
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy		26.74	28.21	30.22	31.67	31.67	31.67	7.36%	34.00	36.00	39.0	
Water, basic levy		56.28	60.67	65.52	68.67	68.67	68.67	7.76%	74.00	79.00	84.0	
Water: Consumption		1			131.34	131.34	131.34	6.59%	140.00	149.00	158.0	
,		104.72	112.89	125.32	131.34					-		
Water: Consumption		104.72 71.02	112.89 76.55	125.32 84.97	118.45	118.45	118.45	5.99%	125.55	134.00	142.0	
Water: Consumption Sanitation						118.45	118.45	5.99%	125.55	134.00	142.0	
Water: Consumption Sanitation Refuse removal						118.45 385.99	118.45 385.99	5.99% 6.88%	125.55 412.55	134.00	142.0 480.0	
Water: Consumption Sanitation Refuse removal Other		71.02	76.55	84.97	118.45							
Water: Consumption Sanitation Refuse removal Other sub-total		71.02	76.55	84.97	118.45							

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West	Kanisano	-Molopo(NW397)	- Table SA14	Household Rills

North West: Kagisano-Molopo(NW397) - Table SA	14 Hou	sehold Bills										
		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
	1											
Monthly Account for Household - Middle Income Range												
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota												
VAT on Services												
Total large household bill:												
% increase/-decrease												
% increaser-decrease												
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota												
	1											
VAT on Services												
Total small household bill:												
% increase/-decrease												
	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota												
VAT on Services	'											
Total small household bill:												
% increase/-decrease												
İ	1	l			1	l	1			l		

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Dr Ruth	Segomotsi Mompati(DC39) -	Table SA14 Household Rills

December		2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	'											
VAT on Services												
Total large household bill:												
% increase/-decrease												
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	'											
VAT on Services												
Total small household bill:												
% increase/-decrease												
	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota												
VAT on Services												
Total small household bill:												
% increase/-decrease								1				
/u micrease/-ucurease								1				

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: City Of Matlosana(NW403) - Table SA14 Household Bills

Dec. 1.11		2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates		674.92	705.25	637.18	0.06	611.92	673.11	1 273 989.29%	713.49	754.87	798.6	
Electricity: Basic levy		38.00	100.00	100.00	0.12	112.20	112.20	97 383.61%	118.93	129.63	141.3	
Electricity: Consumption		1 018.10	797.88	731.76	0.12	1 296.50	1 290.99	1 142 736.07%	1 394.26	1 519.74	1 656.5	
Water: Basic levy			100.00	100.00	0.15	115.00	115.00	81 166.67%	121.90	134.09	147.5	
Water: Consumption		316.75	554.40	341.76	0.10	511.32	471.88	518 960.00%	519.06	570.97	628.0	
Sanitation		55.03	58.11	61.60	0.06	128.40	65.05	123 025.00%	68.95	72.95	77.1	
Refuse removal		71.35	103.45	109.65	0.06	115.79	115.79	219 060.71%	122.73	129.85	137.3	
Other		53.59	56.59	60.00	0.00	110.77	63.35	217 000.7170	67.15	71.04	75.1	
sub-tota	al	2 227.74	2 475.68	2 141.95	0.66	2 891.13	2 907.37	472 176.44%	3 126.47	3 383.15	3 661.7	
VAT on Services		217.39	247.86	210.66	0.00	319.09	312.79	172 170.1170	337.81	367.96	400.8	
Total large household bill:		2 445.13	2 723.54	2 352.61	0.66	3 210.22	3 220.16	523 205.14%	3 464.28	3 751.11	4 062.5	
% increase/-decrease		2 110.10	11.39%	-13.62%	-99.97%	484 826.90%	.31%	020 200.1170	7.58%	8.28%	8.30	
76 Increaser-decrease			11.3770	13.0270	77.7776	404 020.7070	.5170		7.5070	0.2070	0.50	
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates		296.67	310.00	380.65	611.92	611.92	611.92	-30.34%	426.24	450.96	477.1	
Electricity: Basic levy		38.00	100.00	100.00	112.20	112.20	112.20	6.00%	118.93	129.63	141.3	
Electricity: Consumption		500.00	500.00	500.00	545.50	545.50	545.50	97.98%	1 080.00	1 177.20	1 283.1	
Water: Basic levy		100.00	100.00	100.00	115.00	115.00	115.00	6.00%	121.90	134.09	147.5	
Water: Consumption		108.64	257.81	701.89	412.72	412.72	412.72	87.07%	772.07	849.28	934.2	
Sanitation		46.18	48.76	51.70	128.40	128.40	128.40	-54.93%	57.87	61.23	64.7	
Refuse removal		71.35	103.45	109.65	115.79	115.79	115.79	5.99%	122.73	129.85	137.3	
Other												
sub-tota	ıl	1 160.84	1 420.02	1 943.89	2 041.53	2 041.53	2 041.53	32.24%	2 699.74	2 932.24	3 185.4	
VAT on Services		120.98	155.40	218.85	200.15			59.03%	318.29	347.38	379.1	
Total small household bill:		1 281.82	1 575.42	2 162.74	2 241.67	2 041.53	2 041.53	34.63%	3 018.03	3 279.62	3 564.5	
% increase/-decrease			22.90%	37.28%	3.65%	-8.93%			47.83%	8.67%	8.69	
Monthly Account for Household - Indigent HH receiving FBS	3											
Rates and services charges:												
Property rates					206.88	206.88	206.88	-100.00%				
Electricity: Basic levy		38.00	100.00	100.00	200.00	200.00	200.00	-100.00%				
Electricity: Basic levy Electricity: Consumption		252.84	428.92	383.80	298.80	298.80	298.80	80.57%	539.55	588.11	641.0	
Water: Basic levy		232.04	420.72	303.00	270.00	270.00	270.00	00.37 /0	337.33	300.11	041.0	
Water: Consumption		95.06	105.49	111.40	242.30	242.30	242.30	-41.84%	140.93	155.02	170.5	
Sanitation		90.00	100.49	111.40	242.30	242.30	242.30	-41.04%	140.93	100.02	170.5	
Refuse removal												
Othor	1			F0F 00	747.98	747.98	747.98	-9.02%	680.48	743.13	811.5	
Other		205.02										
sub-tota	nl	385.90	634.41	595.20								
sub-total VAT on Services	al	54.02	88.81	83.32	75.75	75.75	75.75	25.76%	95.27	104.02	113.6	
sub-tota	al											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

North West: Maquassi Hills(NW404) - Table SA14 Household Bills

Decer-till ::		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Yea 2018/19
	-										
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		840.00	886.67		867.67	867.67		26.43%	1 097.00		
Electricity: Basic levy		162.49	172.24		191.69	191.69		159.79%	498.00		
Electricity: Consumption		696.27	775.38		985.76	985.76		36.14%	1 342.00		
Water: Basic levy		29.06	30.80		36.16	36.16		154.42%	92.00		
Water: Consumption		343.70	373.02		395.62	395.62		30.18%	515.00		
Sanitation		96.37	102.15		121.34	121.34		111.80%	257.00		
Refuse removal		48.96	51.90		62.23	62.23		112.12%	132.00		
Other											
sub-total		2 216.84	2 392.16		2 660.47	2 660.47		47.83%	3 933.00		
VAT on Services		2210.01	2 072.10		2 000117	2 000		11.0070	0 700.00		
Total large household bill:		2 216.84	2 392.16		2 660.47	2 660.47		47.83%	3 933.00		
% increase/-decrease		2 2 10.04	7.91%	-100.00%	2 000.47	2 000.47	-100.00%	47.0370	3 733.00	-100.00%	
76 mereaser-ueerease			7.7170	100.0070			100.0070			100.0070	
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		(618.00)	614.33		633.33	633.33		-73.79%	166.00		
Electricity: Basic levy		162.49	172.24		191.69	191.69		5.90%	203.00		
Electricity: Consumption		292.35	326.95		416.58	416.58		11.14%	463.00		
Water: Basic levy		29.06	30.80		36.16	36.16		5.09%	38.00		
Water: Consumption		282.85	306.97		311.42	311.42		36.15%	424.00		
Sanitation		96.37	102.15		121.34	121.34		6.31%	129.00		
Refuse removal		48.96	51.90		62.23	62.23		6.06%	66.00		
Other		10.70	01.70		02.20	02.20		0.0070	00.00		
sub-total		294.07	1 605.34		1 772.75	1 772.75		-16.01%	1 489.00		
VAT on Services		271107	1 000.01		1772.70	1772.70		10.0170	1 107.00		
Total small household bill:		294.07	1 605.34		1 772.75	1 772.75		-16.01%	1 489.00		
% increase/-decrease		274.07	445.89%	-100.00%	1772.73	1 112.13	-100.00%	-10.0176	1 407.00	-100.00%	
% mu easer-ueu ease			443.09%	-100.00%			-100.00%			-100.00%	
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		342.00	361.00		361.00	361.00		-90.86%	33.00		
Electricity: Basic levy		162.48	172.23		191.69	191.69		5.90%	203.00		
Electricity: Consumption		139.50	158.34		201.39	201.39		-100.00%			
Water: Basic levy		30.65	32.49						38.00		
Water: Consumption		164.22	178.22		227.22	227.22		-61.71%	87.00		
Sanitation		96.37	102.15		121.34	121.34		6.31%	129.00		
Refuse removal		49.51	52.48		62.23	62.23		6.06%	66.00		
Other											
sub-total		984.73	1 056.91		1 164.87	1 164.87		-52.27%	556.00		
VAT on Services		89.98	97.43		112.54	112.54		-100.00%			
Total small household bill:		1 074.71	1 154.34		1 277.41	1 277.41		-56.47%	556.00		
% increase/-decrease			7.41%	-100.00%			-100.00%			-100.00%	
		1									

References

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water

 $^{{\}it 3. Use as basis property value of R 300\ 000,\ 350 kWh\ electricity\ and\ 20 kl\ water\ (50\ kWh\ electricity\ and\ 6\ kl\ water\ free)}$

Burnet III		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	'										
Total small household bill:											
% increase/-decrease											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	'										
VAT on Services											
Total small household bill:											
% increase/-decrease											
% increaser-decrease											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Namila Mani	Du I/ ammakla	V = (D C 40)	Table CA14	Household Rills
NORTH WEST	· Dr Kennein	Kalinda(I)(.4(I)	- Lanie SA 14	HOUSENOID KIIIS

·		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year	Budget Year
		Outcome	Outcome	Outcome	original Daugot	Budget	Forecast	2016/17 % incr	2016/17	2017/18	2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al										
VAT on Services											
Total large household bill:											
% increase/-decrease											
I											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	31										
VAT on Services											
Total small household bill:											
% increase/-decrease											
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges: Property rates											
· · ·											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	al	-				-					
VAT on Services											
			1		1						
Total small household bill:											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Town(CPT) - Table SA14 Household Bills

Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		247.91	250.75	265.80	286.63	286.63	286.63	-7.01%	266.54	293.20	322.5
Electricity: Basic levy		247.71	230.73	203.00	200.03	200.03	200.03	-7.0176	200.34	273.20	322.0
Electricity: Consumption		1 383.56	1 358.00	1 463.92	1 676.32	1 676.32	1 676.32	6.62%	1 787.26	1 948.02	2 099.9
Water: Basic levy		1 303.30	1 330.00	1 403.72	1 070.32	1 070.32	1 070.32	0.0270	1 707.20	1 740.02	2077.7
Water: Consumption		299.35	312.67	340.18	372.43	372.43	372.43	38.31%	515.10	566.61	623.2
Sanitation		213.96	214.78	233.68	261.31	261.31	261.31	32.37%	345.90	380.49	418.5
Refuse removal		83.96	90.60	95.98	103.95	103.95	103.95	7.93%	112.19	114.20	120.9
Other		03.70	70.00	73.70	103.73	103.75	103.73	7.7370	112.17	114.20	120.7
Sub-total		2 228.74	2 226.80	2 399.56	2 700.64	2 700.64	2 700.64	12.08%	3 026.99	3 302.52	3 585.2
		277.32	2 226.60	2 399.30	337.96	337.96	337.96	14.35%	386.46	421.30	3 505.2 456.7
VAT on Services		2 506.06	2 503.45	2 698.29	3 038.60	3 038.60	3 038.60	12.34%	3 413.45	3 723.82	4 042.0
Total large household bill:		2 506.06	10%	2 698.29 7.78%	12.61%	3 038.60	3 038.60	12.34%	3 413.45 12.34%	3 723.82 9.09%	4 U42.U 8.54
% increase/-decrease			10%	1.78%	12.01%				12.34%	9.09%	8.54
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		178.49	172.08	159.59	171.98	171.98	171.98	-7.01%	159.93	175.92	193.5
Electricity: Basic levy											
Electricity: Consumption		601.50	665.10	673.75	771.50	771.50	771.50	6.62%	822.55	896.55	966.4
Water: Basic levy											
Water: Consumption		187.69	226.67	247.30	269.33	269.33	269.33	38.08%	371.90	409.09	449.9
Sanitation		138.85	162.91	177.73	199.11	199.11	199.11	30.30%	259.45	237.00	258.5
Refuse removal		83.96	90.60	95.98	103.95	103.95	103.95	7.93%	112.19	116.58	123.4
Other											
sub-total		1 190.49	1 317.36	1 354.35	1 515.87	1 515.87	1 515.87	13.86%	1 726.02	1 835.14	1 992.0
VAT on Services		141.68	160.34	167.27	188.14	188.14	188.14	16.53%	219.25	232.29	251.7
Total small household bill:		1 332.17	1 477.70	1 521.62	1 704.01	1 704.01	1 704.01	14.16%	1 945.27	2 067.43	2 243.8
% increase/-decrease			10.92%	2.97%	11.99%				14.16%	6.28%	8.53
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		46.81	54.08	52.12	57.33	57.33	57.33	-7.01%	53.31	58.64	62.1
Electricity: Basic levy											
Electricity: Consumption		276.14	272.60	273.30	318.71	318.71	318.71	6.62%	339.82	359.19	379.6
Water: Basic levy											
Water: Consumption		131.42	142.81	156.66	166.23	166.23	166.23	57.29%	261.47	287.62	316.3
Sanitation		107.40	111.38	122.18	136.92	136.92	136.92	26.37%	173.03	189.81	208.2
Refuse removal		83.96	45.28	47.97	51.97	51.97	51.97	8.02%	56.14	59.36	62.8
Other		22.70	20					5.3270		200	32.0
sub-total		645.73	626.15	652.23	731.16	731.16	731.16	20.87%	883.77	954.62	1 029.2
VAT on Services		83.85	80.09	84.02	94.34	94.34	94.34	23.24%	116.26	125.44	135.4
Total small household bill:		729.58	706.24	736.25	825.50	825.50	825.50	21.14%	1 000.03	1 080.06	1 164.6
% increase/-decrease		, 27.00	-3.20%	4.25%		020.00	323.00	21470	21.14%	8.00%	7.84
			5.2070	1.2070	.2.1270				21470	3.3070	7.0

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

ma(WC011) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	0	urrent year 2015/	16	2016/17 Mer	lium Term Reven	ue & Expenditure	Framework
Description					C						
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		455.00	542.27	574.76	609.19	609.19	609.19	5.90%	645.13	713.45	789.00
Electricity: Basic levy		140.00	156.80	169.00	189.62	189.62	189.62	7.69%	204.20	222.58	242.61
Electricity: Consumption		1 050.00	1 140.00	1 212.00	1 402.44	1 402.44	1 402.44	7.20%	1 503.45	1 638.76	1 786.25
Water: Basic levy											
Water: Consumption		108.00	120.74	135.47	147.24	147.24	147.24	6.72%	157.14	167.51	178.57
Sanitation		111.70	128.46	136.15	144.32	144.32	144.32	6.60%	153.85	164.00	174.83
Refuse removal		72.27	83.11	107.22	113.65	113.65	113.65	6.60%	121.15	129.15	137.67
Other		72.27	03.11	107.22	113.03	113.03	113.03	0.00%	121.13	127.13	137.07
sub-total		1 936.97	2 171.37	2 334.60	2 606.46	2 606.46	2 606.46	6.85%	2 784.92	3 035.45	3 308.93
VAT on Services		207.48	233.60	2 334.00	279.62	279.62	279.62	7.14%	2764.92	325.08	352.79
		2 144.45	2 404.97	2 580.98	2 886.07	2 886.07	2 886.07	6.87%	3 084.49	3 360.53	3 661.72
Total large household bill:		2 144.45	12.15%	7.32%	11.82%	2 000.07	2 000.07	0.0776	6.87%	s sou.ss 8.95%	8.96
% increase/-decrease			12.13%	1.32%	11.0270				0.0770	0.93%	0.70
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		345.83	387.33	410.54	435.13	435.13	435.13	5.90%	460.81	487.99	516.79
Electricity: Basic levy		140.00	156.80	169.00	190.45	190.45	190.45	7.22%	204.20	222.58	242.61
Electricity: Consumption		475.00	478.00	526.69	572.50	572.50	572.50	11.24%	636.85	694.17	756.64
Water: Basic levy											
Water: Consumption		108.00	94.66	107.40	113.74	113.74	113.74	6.73%	121.39	129.40	137.94
Sanitation		111.70	128.46	136.15	144.32	144.32	144.32	6.60%	153.85	164.00	174.83
Refuse removal		72.27	83.11	107.22	113.65	113.65	113.65	6.60%	121.15	129.15	137.67
Other											
sub-total		1 252.80	1 328.36	1 457.00	1 569.79	1 569.79	1 569.79	8.18%	1 698.25	1 827.29	1 966.48
VAT on Services		126.98	131.74	146.50	158.85	158.85	158.85	9.06%	173.24	187.50	202.96
Total small household bill:		1 379.78	1 460.10	1 603.50	1 728.64	1 728.64	1 728.64	8.26%	1 871.49	2 014.79	2 169.43
% increase/-decrease			5.82%	9.82%	7.80%				8.26%	7.66%	7.68
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		207.50	232.40	246.32	261.08	261.08	261.08	5.90%	276.48	292.80	310.07
Electricity: Basic levy											
Electricity: Consumption		245.50	267.00	295.50	335.50	335.50	335.50	4.53%	350.70	382.26	416.67
Water: Basic levy											
Water: Consumption		63.00	64.42	87.06	79.54	79.54	79.54	7.79%	85.74	93.46	101.87
Sanitation		111.69	128.46	136.15	144.32	144.32	144.32	6.60%	153.85	164.00	174.83
Refuse removal		72.27	83.11	107.22	113.65	113.65	113.65	6.60%	121.15	129.15	137.67
Other		12.21	00.11	107.22	113.00	113.03	113.00	0.0070	121.13	127.13	137.01
sub-total		699.96	775.39	872.25	934.09	934.09	934.09	5.76%	987.92	1 061.67	1 141.11
VAT on Services		68.94	76.02	87.63	94.22	94.22	94.22	5.70%	99.60	1001.67	116.35
Total small household bill:		768.90	851.41	959.88	1 028.31	1 028.31	1 028.31	5.71%	1 087.52	1 169.31	1 257.46
% increase/-decrease		700.90	10.73%	12.74%		1 020.31	1 020.31	5.70%	5.76%	7.52%	7.549
/0 IIICI Ed3C/-UECI Ed3E			10.73%	12.74%	1.13%				3.76%	1.32%	7.5

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

_		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Association Household Middle Income Donne	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:		540.70	574.00	(00.00	022.40	022.40	000.40	, 000/	000.70	00/70	000.00
Property rates		542.70	574.00	602.00	833.68	833.68	833.68	6.00%	883.70	936.72	992.93
Electricity: Basic levy		211.13	236.00	260.00	251.48	251.48	251.48	10.00%	276.63	304.29	334.72
Electricity: Consumption		1 117.22	1 250.00	1 375.00	1 496.25	1 496.25	1 496.25	10.00%	1 645.88	1 810.46	1 991.51
Water: Basic levy					95.00	95.00	95.00		95.00	95.00	95.00
Water: Consumption		116.11	123.00	118.00	303.31	303.31	303.31	6.50%	323.03	344.02	366.38
Sanitation		107.27	109.00	118.00	141.86	141.86	141.86	6.50%	151.08	160.90	171.36
Refuse removal		58.00	61.00	64.00	84.40	84.40	84.40	6.50%	89.89	95.73	101.95
Other											
sub-total		2 152.43	2 353.00	2 537.00	3 205.98	3 205.98	3 205.98	8.09%	3 465.20	3 747.13	4 053.85
VAT on Services		246.36	218.00		332.14	332.14	332.14	-100.00%			
Total large household bill:		2 398.79	2 571.00	2 537.00	3 538.12	3 538.12	3 538.12	-2.06%	3 465.20	3 747.13	4 053.85
% increase/-decrease			7.18%	-1.32%	39.46%				-2.06%	8.14%	8.199
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		99.40	105.36	125.49	200.77	200.77	200.77	8.00%	216.83	234.18	252.91
Electricity: Basic levy		211.13	223.80	266.55	130.00	130.00	130.00	10.00%	143.00	157.30	173.03
Electricity: Consumption		556.38	589.76	702.42	625.15	625.15	625.15	10.00%	687.66	756.43	832.07
Water: Basic levy					95.00	95.00	95.00		95.00	95.00	95.00
Water: Consumption		96.77	102.58	122.17	407.33	407.33	407.33	21.00%	492.87	596.37	721.61
Sanitation		107.27	113.71	135.43	141.86	141.86	141.86	6.50%	151.08	160.90	171.36
Refuse removal		66.38	70.36	83.80	152.90	152.90	152.90	6.50%	162.84	173.42	184.70
Other											
sub-total		1 137.33	1 205.57	1 435.86	1 753.01	1 753.01	1 753.01	11.20%	1 949.28	2 173.60	2 430.68
VAT on Services		117.00	124.00		132.00	132.00	132.00	-100.00%			
Total small household bill:		1 254.33	1 329.57	1 435.86	1 885.01	1 885.01	1 885.01	3.41%	1 949.28	2 173.60	2 430.68
% increase/-decrease			6.00%	7.99%					3.41%	11.51%	11.83%
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		105.00	110.00	115.00							
Electricity: Basic levy											
Electricity: Consumption		30.00	50.00	75.00	250.00	250.00	250.00	10.00%	275.00	302.50	332.75
Water: Basic levy					95.00	95.00	95.00		95.00	95.00	95.00
Water: Consumption					125.66	125.66	125.66		125.66	125.66	125.66
Sanitation											
Refuse removal				15.00	68.50	68.50	68.50	6.50%	72.95	77.69	82.74
Other											
sub-total		135.00	160.00	205.00	539.16	539.16	539.16	5.46%	568.61	600.85	636.15
VAT on Services											
Total small household bill:		135.00	160.00	205.00	539.16	539.16	539.16	5.46%	568.61	600.85	636.15
% increase/-decrease			18.52%	28.13%					5.46%	5.67%	5.87%
			.0.0270	20070					3.1370	5.5770	3.07

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cane: Bergrivier(WC013) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	C	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		446.53	482.23	520.77	551.93	551.93	551.93	5.95%	584.80	619.89	657.08
Electricity: Basic levy		128.00	137.59	147.64	165.65	165.65	165.65	8.00%	178.90	189.64	201.0
Electricity: Consumption		854.00	918.02	1 020.76	1 137.88	1 137.88	1 137.88	7.87%	1 227.41	1 301.05	1 379.1
Water: Basic levy		31.32	33.83	36.54	39.00	39.00	39.00	5.13%	41.00	43.46	46.0
Water: Consumption		212.72	258.25	278.99	295.74	295.74	295.74	6.02%	313.54	332.35	352.29
Sanitation		94.75	102.33	110.52	117.15	117.15	117.15	6.36%	124.60	132.07	140.0
Refuse removal		128.02	138.26	149.32	158.27	158.27	158.27	5.75%	167.37	177.41	188.0
Other											
sub-total		1 895.34	2 070.52	2 264.54	2 465.63	2 465.63	2 465.63	6.98%	2 637.61	2 795.87	2 963.62
VAT on Services		202.83	222.36	244.13	267.92	267.92	267.92	7.27%	287.39	304.64	322.92
Total large household bill:		2 098.18	2 292.88	2 508.67	2 733.55	2 733.55	2 733.55	7.00%	2 925.01	3 100.51	3 286.5
% increase/-decrease			9.28%	9.41%	8.96%				7.00%	6.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		315.20	340.40	367.60	389.60	389.60	389.60	5.95%	412.80	437.57	463.82
Electricity: Basic levy		128.00	137.59	147.64	165.65	165.65	165.65	8.00%	178.90	189.64	201.0
Electricity: Consumption		372.00	399.89	465.44	513.65	513.65	513.65	7.89%	554.17	587.42	622.67
Water: Basic levy		31.32	33.83	36.54	39.00	39.00	39.00	5.13%	41.00	43.46	46.0
Water: Consumption		168.38	210.37	227.27	240.93	240.93	240.93	6.02%	255.42	270.75	286.99
Sanitation		94.75	102.33	110.52	117.15	117.15	117.15	6.36%	124.60	132.07	140.00
Refuse removal		128.02	138.26	149.32	158.27	158.27	158.27	5.75%	167.37	177.41	188.0
Other		120.02	130.20	147.32	130.27	130.27	130.27	5.7576	107.37	177.41	100.0
sub-total		1 237.67	1 362.67	1 504.32	1 624.25	1 624.25	1 624.25	6.77%	1 734.26	1 838.31	1 948.6
VAT on Services		129.15	143.12	159.14	172.85	172.85	172.85	7.03%	185.00	196.10	207.87
		1 366.82	1 505.78	1 663.47	1 797.10	1 797.10	1 797.10	6.80%	1 919.26	2 034.42	2 156.48
Total small household bill:		1 300.82				1 /9/.10	1 797.10	6.80%			
% increase/-decrease			10.17%	10.47%	8.03%				6.80%	6.00%	6.00
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		183.87	198.57	214.43	227.27	227.27	227.27	5.95%	240.80	255.25	270.56
Electricity: Basic levy		103.07	170.07	214.45	227.27	227.27	227.27	3.7370	240.00	233.23	270.50
Electricity: Consumption		237.00	254.77	273.90	299.99	299.99	299.99	8.00%	324.00	343.44	364.05
Water: Basic levy		231.00	234.77	213.70	211.77	211.77	211.77	0.0076	324.00	J4J.44	304.00
Water: Consumption		124.04	133.98	144.76	153.48	153.48	153.48	6.02%	162.72	172.48	182.83
Sanitation		124.04	133.70	144.70	100.40	133.40	100.40	0.0276	102.72	1/2.40	102.03
Refuse removal											
Other											
		544.91	587.31	/22.00	680.74	680.74	680.74	/ 070/	727.52	771.17	817.44
sub-total				633.09				6.87%			
VAT on Services		50.55	54.42	58.61	63.49	63.49	63.49	7.33%	68.14	72.23	76.56
Total small household bill:		595.45	641.74	691.70	744.22	744.22	744.22	6.91%	795.66	843.40	894.00
% increase/-decrease			7.77%	7.79%	7.59%				6.91%	6.00%	6.009

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Saldanha Bav(WC014) - Table SA14 Household Bills

Post and all train		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		286.70	298.17	322.02	342.93	342.93	342.93	5.00%	360.08	378.08	396.9
Electricity: Basic levy		205.00	220.44	236.97	265.88	265.88	265.88	5.00%	279.17	293.13	307.7
Electricity: Consumption		860.00	920.00	989.00	1 137.63	1 137.63	1 137.63	5.00%	1 194.51	1 254.24	1 316.9
Water: Basic levy		39.00	42.00	45.36	49.00	49.00	49.00	5.00%	51.45	54.02	56.7
Water: Consumption		207.00	221.43	239.18	261.00	261.00	261.00	5.00%	274.05	287.75	302.1
Sanitation		152.54	164.74	177.93	192.15	192.15	192.15	5.00%	201.76	211.85	222.4
Refuse removal		100.71	115.82	129.71	145.30	145.30	145.30	5.00%	152.57	160.19	168.2
Other		100.71	113.02	127.71	143.30	143.30	143.30	3.0070	132.37	100.17	100.2
sub-total		1 850.95	1 982.59	2 140.17	2 393.89	2 393.89	2 393.89	5.00%	2 513.58	2 639.26	2 771.2
VAT on Services		259.13	277.56	299.62	335.14	335.14	335.14	5.00%	351.90	369.50	387.9
		2 110.08	2 260.16	2 439.79	2 729.03	2 729.03	2 729.03	5.00%	2 865.49	3 008.76	3 159.2
Total large household bill: % increase/-decrease		2 110.06	7.11%	7.95%	11.86%	2 729.03	2 729.03	5.00%	5.00%	5.00%	5.00
% increase-uecrease			7.1170	7.7370	11.00%				3.00 %	3.00 /6	5.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		198.42	206.42	222.93	237.41	237.41	237.41	5.00%	249.28	261.74	274.8
Electricity: Basic levy		144.00	154.84	166.45	186.76	186.76	186.76	5.00%	196.10	205.90	216.2
Electricity: Consumption		430.00	460.00	494.50	534.53	534.53	534.53	5.00%	561.26	589.32	618.7
Water: Basic levy		39.00	42.00	45.36	49.00	49.00	49.00	5.00%	51.45	54.02	56.7
Water: Consumption		171.30	183.23	197.92	216.00	216.00	216.00	5.00%	226.80	238.14	250.0
Sanitation		51.91	56.06	60.55	65.39	65.39	65.39	5.00%	68.66	72.09	75.7
Refuse removal		100.71	115.82	129.71	145.30	145.30	145.30	5.00%	152.57	160.19	168.2
Other											
sub-total		1 135.34	1 218.37	1 317.42	1 434.39	1 434.39	1 434.39	5.00%	1 506.11	1 581.41	1 660.4
VAT on Services											
Total small household bill:		1 135.34	1 218.37	1 317.42	1 434.39	1 434.39	1 434.39	5.00%	1 506.11	1 581.41	1 660.4
% increase/-decrease			7.31%	8.13%	8.88%				5.00%	5.00%	5.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		72.77	75.68	81.74	87.05	87.05	87.05	5.00%	91.40	95.97	100.7
Electricity: Basic levy											
Electricity: Consumption		258.00	294.00	316.05	303.09	303.09	303.09	8.00%	327.34	343.70	360.8
Water: Basic levy											
Water: Consumption		99.96	106.96	115.52	126.00	126.00	126.00	5.00%	132.30	138.92	145.8
Sanitation											
Refuse removal											
Other											
sub-total		430.73	476.64	513.31	516.14	516.14	516.14	6.76%	551.04	578.59	607.5
VAT on Services			2.01	2.2.01				2.7070	22.701		237.0
Total small household bill:		430.73	476.64	513.31	516.14	516.14	516.14	6.76%	551.04	578.59	607.5
% increase/-decrease		430.73	10.66%	7.69%	.55%	510.14	310.14	0.7570	6.76%	5.00%	5.00
300,000			10.3070		.5570				3.7070	5.3070	3.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Swartland(WC015) - Table SA14 Household Bills

December 1		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	lium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		366.86	334.37	347.73	368.61	368.61	368.61	-8.59%	336.93	357.12	378.5
Electricity: Basic levy		118.33	126.38	135.72	154.72	154.72	154.72	7.64%	166.54	179.26	192.9
Electricity: Consumption		1 067.50	1 139.69	1 222.99	1 372.24	1 372.24	1 372.24	6.54%	1 462.00	1 575.83	1 698.5
Water: Basic levy		1 007.30	1 137.07	1 222.77	1 372.24	1 372.24	1 372.24	0.5470	1 402.00	1 373.03	1 070.5
Water: Consumption		196.56	208.35	222.90	245.14	245.14	245.14	19.06%	291.87	326.90	366.1
Sanitation		126.71	143.18	161.79	176.35	176.35	176.35	10.00%	193.99	205.62	217.9
Refuse removal		82.74	88.32	93.62	101.11	101.11	101.11	6.00%	107.18	113.61	120.4
Other		02.74	00.32	73.02	101.11	101.11	101.11	0.00%	107.10	113.01	120.4
sub-total		1 958.70	2 040.30	2 184.75	2 418.17	2 418.17	2 418.17	5.80%	2 558.50	2 758.34	2 974.6
		222.86	238.83	257.18	286.94	286.94	286.94	8.39%	311.02	336.17	363.4
VAT on Services		2 181.56	238.83	2 441.93	280.94	2 705.11	2 705.11	6.08%	2 869.52	3 094.51	3 338.0
Total large household bill:		2 181.56	2 279.13 4.47%	7.14%	10.78%	2 /05.11	2 /05.11	6.08%	6.08%	3 094.5 I 7.84%	3 338.0 7.87
% increase/-decrease			4.47%	7.14%	10.78%				6.08%	7.84%	7.87
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		262.04	238.83	248.38	263.29	263.29	263.29	-8.59%	240.67	255.08	270.4
Electricity: Basic levy		118.33	126.38	135.72	154.72	154.72	154.72	7.64%	166.54	179.26	192.9
Electricity: Consumption		429.00	471.75	505.01	566.64	566.64	566.64	4.83%	594.01	640.64	690.9
Water: Basic levy											
Water: Consumption		32.76	148.62	176.46	194.07	194.07	194.07	21.47%	235.74	264.03	295.7
Sanitation		126.71	143.18	161.79	176.35	176.35	176.35	10.00%	193.99	205.62	217.9
Refuse removal		82.74	88.32	93.62	101.11	101.11	101.11	6.00%	107.18	113.61	120.4
Other											
sub-total		1 051.58	1 217.09	1 320.98	1 456.18	1 456.18	1 456.18	5.63%	1 538.12	1 658.25	1 788.4
VAT on Services		110.54	136.96	150.16	167.01	167.01	167.01	8.77%	181.64	196.44	212.5
Total small household bill:		1 162.12	1 354.05	1 471.15	1 623.19	1 623.19	1 623.19	5.95%	1 719.76	1 854.69	2 000.9
% increase/-decrease			16.52%	8.65%	10.34%				5.95%	7.85%	7.89
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:			J							125.67	135.7
Rates and services charges: Property rates		132.50	157.23	176.65	190.78	190.78	190.78	-39.01%	116.35	123.07	
•		132.50	157.23	176.65	190.78	190.78	190.78	-39.01%	116.35	123.07	
Property rates		132.50 216.00	157.23 238.00	176.65 269.52	190.78 302.41	190.78 302.41	190.78 302.41	-39.01% .19%	302.99	395.50	427.3
Property rates Electricity: Basic levy											427.3
Property rates Electricity: Basic levy Electricity: Consumption											427.3 197.1
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy		216.00	238.00	269.52	302.41	302.41	302.41	.19%	302.99	395.50	
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption		216.00 101.92	238.00 114.66	269.52 92.88	302.41 112.36	302.41 112.36	302.41 112.36	.19% 39.88%	302.99 157.16	395.50 176.02	197.1 217.9
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation		216.00 101.92 110.18	238.00 114.66 126.71	269.52 92.88 161.79	302.41 112.36 176.35	302.41 112.36 176.35	302.41 112.36 176.35	.19% 39.88% 10.00%	302.99 157.16 193.99	395.50 176.02 205.62	197.1 217.9
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal		216.00 101.92 110.18	238.00 114.66 126.71	269.52 92.88 161.79	302.41 112.36 176.35	302.41 112.36 176.35	302.41 112.36 176.35	.19% 39.88% 10.00%	302.99 157.16 193.99	395.50 176.02 205.62	197.1 217.9 120.4
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other		216.00 101.92 110.18 77.51	238.00 114.66 126.71 82.74	269.52 92.88 161.79 93.62	302.41 112.36 176.35 101.11	302.41 112.36 176.35 101.11	302.41 112.36 176.35 101.11	.19% 39.88% 10.00% 6.00%	302.99 157.16 193.99 107.18	395.50 176.02 205.62 113.61	197.1
Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total		216.00 101.92 110.18 77.51	238.00 114.66 126.71 82.74	269.52 92.88 161.79 93.62 794.46	302.41 112.36 176.35 101.11	302.41 112.36 176.35 101.11	302.41 112.36 176.35 101.11	.19% 39.88% 10.00% 6.00%	302.99 157.16 193.99 107.18	395.50 176.02 205.62 113.61 1 016.42	197.1 217.9 120.4

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
70 IIIGI CA3G-UCCI CA3C					1						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Witzenberg(WC022) - Table SA14 Household Bills

December 11		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		422.42	388.17	419.22	425.00	425.00	425.00	8.00%	459.00	495.72	535.38
Electricity: Basic levy		422.42	300.17	417.22	423.00	423.00	423.00	0.0070	437.00	473.72	333.30
Electricity: Consumption		990.90	1 064.58	1 149.74	1 298.00	1 298.00	1 298.00	7.32%	1 393.00	1 497.15	1 609.19
Water: Basic levy		64.34	68.20	72.29	72.29	72.29	72.29	7.3270	72.29	72.29	72.2
Water: Consumption		149.89	158.89	168.42	161.40	161.40	161.40	6.53%	171.94	184.50	198.0
Sanitation		130.88	138.73	147.05	157.35	157.35	157.35	6.00%	166.79	178.46	190.9
Refuse removal		140.14	148.55	160.43	173.27	173.27	173.27	6.00%	183.66	196.52	212.2
Other		140.14	140.55	100.43	173.27	173.27	173.27	0.0070	103.00	170.32	212.2
sub-total		1 898.57	1 967.11	2 117.16	2 287.31	2 287.31	2 287.31	6.97%	2 446.69	2 624.64	2 818.1
VAT on Services		206.66	221.05	237.71	260.72	260.72	260.72	6.73%	278.28	298.05	319.5
Total large household bill:		2 105.23	2 188.16	2 354.88	2 548.03	2 548.03	2 548.03	6.94%	2 724.96	2 922.69	3 137.70
% increase/-decrease		2 105.23	3.94%	7.62%	8.20%	2 340.03	2 346.03	0.7470	6.94%	7.26%	7.36
% inclease-decrease			3.74 /0	7.0270	0.2076				0.7470	7.20%	7.30
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		299.08	274.83	296.82	283.33	283.33	283.33	8.00%	306.00	330.48	356.9
Electricity: Basic levy											
Electricity: Consumption		425.30	453.73	490.03	545.00	545.00	545.00	5.69%	576.00	614.79	656.2
Water: Basic levy		64.34	68.20	72.29	72.29	72.29	72.29		72.29	72.29	72.2
Water: Consumption		122.70	130.06	137.87	130.90	130.90	130.90	6.37%	139.24	149.18	159.9
Sanitation		130.88	138.73	147.05	157.35	157.35	157.35	6.00%	166.79	178.46	190.9
Refuse removal		140.14	148.55	160.43	173.27	173.27	173.27	6.00%	183.66	196.52	212.2
Other											
sub-total		1 182.44	1 214.11	1 304.50	1 362.14	1 362.14	1 362.14	6.01%	1 443.99	1 541.73	1 648.58
VAT on Services		123.67	131.50	141.07	151.03	151.03	151.03	5.49%	159.32	169.58	180.83
Total small household bill:		1 306.12	1 345.60	1 445.57	1 513.18	1 513.18	1 513.18	5.96%	1 603.31	1 711.31	1 829.4
% increase/-decrease			3.02%	7.43%	4.68%				5.96%	6.74%	6.90
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		132.58	121.83	131.58	141.67	141.67	141.67	8.00%	153.00	165.24	178.46
Electricity: Basic levy											
Electricity: Consumption		246.00	260.76	281.62	309.00	309.00	309.00	3.88%	321.00	340.26	360.68
Water: Basic levy											
Water: Consumption		95.51	101.24	107.31	100.40	100.40	100.40	6.12%	106.55	113.87	121.78
Sanitation		130.88	138.73	147.05	157.35	157.35	157.35	6.00%	166.79	178.46	190.96
Refuse removal		140.14	148.55	160.43	173.27	173.27	173.27	6.00%	183.66	196.52	212.24
Other										-	
sub-total		745.11	771.11	828.00	881.68	881.68	881.68	5.59%	931.00	994.36	1 064.1
VAT on Services		85.75	90.90	97.50	103.60	103.60	103.60	5.13%	108.92	116.08	123.99
Total small household bill:		830.86	862.01	925.50	985.28	985.28	985.28	5.55%	1 039.92	1 110.43	1 188.1
% increase/-decrease			3.75%	7.37%				2.2370	5.55%	6.78%	6.99
			2070		2.1070				2.3070	2.7070	0.7

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Drakenstein(WC023) - Table SA14 Household Bills

Post and all train		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		275.01	255.60	269.91	285.02	285.02	285.02	5.60%	300.99	317.84	335.6
Electricity: Basic levy		324.64	301.00	301.00	340.37	340.37	340.37	7.64%	366.38	394.37	424.5
Electricity: Consumption		925.90	1 072.70	1 174.22	1 327.81	1 327.81	1 327.81	7.64%	1 429.25	1 538.45	1 655.9
Water: Basic levy		23.01	26.69	26.22	28.85	28.85	28.85	9.00%	31.45	33.96	36.3
Water: Consumption		108.99	149.70	171.34	188.99	188.99	188.99	9.00%	206.00	222.48	238.0
Sanitation		73.96	85.05	97.81	112.48	112.48	112.48	15.00%	129.35	148.75	171.0
Refuse removal		138.51	148.20	162.58	178.35	178.35	178.35	9.70%	195.65	214.63	227.5
Other		130.31	140.20	102.30	170.33	170.55	170.55	7.7070	175.05	214.03	221.3
sub-total		1 870.02	2 038.94	2 203.08	2 461.87	2 461.87	2 461.87	8.01%	2 659.06	2 870.48	3 089.0
VAT on Services		223.30	249.67	270.64	304.76	304.76	304.76	8.33%	330.13	357.37	385.4
Total large household bill:		2 093.32	2 288.61	2 473.72	2 766.63	2 766.63	2 766.63	8.04%	2 989.19	3 227.85	3 474.5
% increase/-decrease		2 073.32	9.33%	8.09%	11.84%	2 700.03	2 700.03	6.0476	8.04%	7.98%	7.64
% increaser-decrease			9.33%	0.0976	11.0470				0.0476	7.90%	7.04
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		194.15	160.93	169.95	179.47	179.47	179.47	5.60%	189.52	200.13	211.3
Electricity: Basic levy		174.94	120.00	120.00	135.18	135.18	135.18	7.64%	145.51	156.62	168.5
Electricity: Consumption		462.95	536.35	584.85	658.83	658.83	658.83	7.64%	709.17	765.90	819.5
Water: Basic levy		23.01	26.69	26.22	28.85	28.85	28.85	9.00%	31.45	33.96	36.3
Water: Consumption		75.99	111.46	128.51	141.75	141.75	141.75	9.00%	154.50	168.41	183.5
Sanitation		53.23	61.21	70.39	80.95	80.95	80.95	15.00%	93.09	107.06	123.1
Refuse removal		138.51	148.20	162.58	178.35	178.35	178.35	9.70%	195.65	214.63	227.5
Other											
sub-total		1 122.78	1 164.84	1 262.50	1 403.38	1 403.38	1 403.38	8.23%	1 518.89	1 646.71	1 769.9
VAT on Services		130.01	140.55	152.96	171.35	171.35	171.35	8.62%	186.11	202.52	218.2
Total small household bill:		1 252.79	1 305.39	1 415.46	1 574.72	1 574.72	1 574.72	8.27%	1 705.00	1 849.23	1 988.1
% increase/-decrease			4.20%	8.43%	11.25%				8.27%	8.46%	7.51
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		113.78	66.27	69.98	73.90	73.90	73.90	5.60%	78.04	82.41	87.0
Electricity: Basic levy											
Electricity: Consumption		193.65	207.20	218.60	232.60	232.60	232.60	6.60%	247.95	264.32	281.7
Water: Basic levy		23.01	26.69	26.22	28.75	28.75	28.75	9.00%	31.33	33.84	36.2
Water: Consumption		42.99	73.21	85.67	93.93	93.93	93.93	9.00%	102.38	110.57	118.3
Sanitation		53.23	61.21	70.39	80.95	80.95	80.95	15.00%	93.09	107.06	123.1
Refuse removal		138.51	148.20	162.58	178.35	178.35	178.35	9.70%	195.65	214.63	227.5
Other		(190.00)	(331.69)	(365.46)	(402.41)	(402.41)	(402.41)	10.11%	(443.08)	(487.87)	(528.5
sub-total		375.17	251.09	267.98	286.07	286.07	286.07	6.75%	305.37	324.95	345.3
VAT on Services		63.19	72.31	78.88	86.11	86.11	86.11	9.00%	93.86	102.26	110.1
Total small household bill:		438.36	323.40	346.86	372.18	372.18	372.18	7.27%	399.23	427.21	455.5
% increase/-decrease			-26.23%	7.25%				/	7.27%	7.01%	6.63
i			20.2070	2370	7.5570					7.0170	3.0

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Stellenbosch(WC024) - Table SA14 Household Bills

Book ii		2012/13	2013/14	2014/15	Cu	urrent year 2015/1	6	2016/17 Med	ium Term Revenu	ie & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		258.81	254.60	268.72	285.38	285.38	285.38	6.00%	302.50	320.65	339.8
Electricity: Basic levy		80.00	86.00	95.00	107.00	107.00	107.00	14.02%	122.00	132.37	143.6
Electricity: Consumption		1 068.00	1 141.04	1 223.00	1 377.10	1 377.10	1 377.10	9.40%	1 506.55	1 634.61	1 773.5
Water: Basic levy		39.55	41.92	45.70	49.35	49.35	49.35	7.00%	52.81	56.24	59.9
Water: Consumption		171.20	181.26	197.56	215.34	215.34	215.34	7.00%	230.41	245.39	261.3
Sanitation		107.49	117.70	132.42	144.34	144.34	144.34	8.00%	155.89	166.02	176.8
Refuse removal		88.06	95.54	109.88	119.77	119.77	119.77	6.20%	127.20	132.09	143.1
Other		00.00	73.34	107.00	117.77	117.77	117.77	0.2070	127.20	132.07	143.1
sub-total		1 813.11	1 918.06	2 072.28	2 298.28	2 298.28	2 298.28	8.66%	2 497.36	2 687.37	2 898.3
VAT on Services		194.64	217.60	259.11	281.81	281.81	281.81	6.34%	299.68	322.48	347.8
Total large household bill:		2 007.75	2 135.66	2 331.39	2 580.08	2 580.08	2 580.08	8.41%	2 797.04	3 009.85	3 246.1
% increase/-decrease		2 007.73	6.37%	9.16%	10.67%	2 300.00	2 300.00	0.4170	8.41%	7.61%	7.85
76 IIICI easer-ueci ease			0.3770	7.1070	10.07 /0				0.4170	7.0170	7.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		174.65	170.44	179.89	191.04	191.04	191.04	6.00%	202.50	214.65	227.5
Electricity: Basic levy											
Electricity: Consumption		506.00	539.43	575.52	648.03	648.03	648.03	9.40%	708.94	769.21	834.5
Water: Basic levy		39.55	41.92	45.70	49.35	49.35	49.35	6.99%	52.80	56.24	59.8
Water: Consumption		130.25	137.76	150.16	163.67	163.67	163.67	7.00%	175.13	186.51	198.6
Sanitation		96.84	106.03	119.29	130.03	130.03	130.03	8.00%	140.43	149.56	159.2
Refuse removal		88.06	95.54	109.88	119.77	119.77	119.77	6.20%	127.20	134.83	142.9
Other											
sub-total		1 035.35	1 091.12	1 180.44	1 301.89	1 301.89	1 301.89	8.07%	1 407.00	1 511.00	1 622.8
VAT on Services		101.32	120.50	141.16	155.52	155.52	155.52	8.57%	168.84	181.32	194.7
Total small household bill:		1 136.67	1 211.62	1 321.60	1 457.41	1 457.41	1 457.41	8.13%	1 575.84	1 692.32	1 817.5
% increase/-decrease										7.39%	
% increase/-decrease			6.59%	9.08%	10.28%				8.13%	1.39%	7.40
% increase/-decrease	3		6.59%	9.08%	10.28%				8.13%	1.39%	7.40
% Increaser-decrease Monthly Account for Household - Indigent HH receiving FBS	3		6.59%	9.08%	10.28%				8.13%	7.39%	7.40
	3		6.59%	9.08%	10.28%				8.13%	1.34%	7.40
Monthly Account for Household - Indigent HH receiving FBS	3	90.48	6.59% 86.27	9.08% 91.05	10.28%	96.70	96.70	6.00%	8.13% 102.50	108.65	
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges:	3	90.48				96.70	96.70	6.00%			
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates	3	90.48				96.70 296.30	96.70 296.30	6.00%			115.7
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy	3		86.27	91.05	96.70				102.50	108.65	115.7
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption	3		86.27	91.05	96.70				102.50	108.65	115.7
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy	3	240.00	86.27 255.60	91.05 263.15	96.70 296.30	296.30	296.30	9.40%	102.50 324.15	108.65 351.71	115.7 381.6 104.8
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption	3	240.00	86.27 255.60	91.05 263.15 79.24	96.70 296.30 86.37	296.30 86.37	296.30 86.37	9.40% 7.00%	102.50 324.15 92.42	108.65 351.71 98.42	115.7 381.6 104.8 31.1
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation	3	240.00 68.56	86.27 255.60 72.66	91.05 263.15 79.24 23.36	96.70 296.30 86.37 25.46	296.30 86.37 25.46	296.30 86.37 25.46	9.40% 7.00% 8.00%	102.50 324.15 92.42 27.50	108.65 351.71 98.42 29.28	115.7 381.6 104.8 31.1
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal	3	240.00 68.56	86.27 255.60 72.66	91.05 263.15 79.24 23.36	96.70 296.30 86.37 25.46	296.30 86.37 25.46	296.30 86.37 25.46	9.40% 7.00% 8.00%	102.50 324.15 92.42 27.50	108.65 351.71 98.42 29.28	115.7 381.6 104.8 31.1 31.7
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	3	240.00 68.56 19.56	86.27 255.60 72.66 21.22	91.05 263.15 79.24 23.36 24.41	96.70 296.30 86.37 25.46 26.61	296.30 86.37 25.46 26.61	296.30 86.37 25.46 26.61	9.40% 7.00% 8.00% 6.21%	102.50 324.15 92.42 27.50 28.26	108.65 351.71 98.42 29.28 29.96	115.7 381.6 104.8 31.1 31.7
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Properly rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other	3	240.00 68.56 19.56 418.60	86.27 255.60 72.66 21.22 435.75	91.05 263.15 79.24 23.36 24.41 481.21	96.70 296.30 86.37 25.46 26.61	296.30 86.37 25.46 26.61	296.30 86.37 25.46 26.61	9.40% 7.00% 8.00% 6.21% 8.16%	102.50 324.15 92.42 27.50 28.26 574.83	108.65 351.71 98.42 29.28 29.96	115.7

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Breede Valley(WC025) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		405.29	429.61	458.83	486.35	486.35	486.35	-22.44%	377.20	400.58	424.2
Electricity: Basic levy		403.27	427.01	430.03	400.33	400.33	400.33	-22.4470	311.20	400.30	724.2
Electricity: Consumption		1 046.60	1 119.00	1 204.49	1 345.50	1 346.50	1 346.50	7.95%	1 452.50	1 542.55	1 633.5
Water: Basic levy		1 040.00	1 117.00	1 204.47	1 343.30	1 340.30	1 340.30	7.7370	1 432.30	1 342.33	1 000.0
Water: Consumption		136.06	144.29	154.03	163.34	163.34	163.34	1.14%	165.20	175.44	185.7
Sanitation		180.70	191.67	204.82	217.11	217.11	217.11	6.26%	230.70	245.00	259.4
Refuse removal		114.91	121.06	129.39	137.28	137.28	137.28	6.07%	145.61	154.63	163.7
Other		114.71	121.00	127.37	137.20	137.20	137.20	0.0776	145.01	134.03	103.7
		1 002 5/	2.005.72	2.151.57	2 240 50	2 250 50	2 350.58	.92%	2 271 21	2 510 20	2/// 7
sub-total		1 883.56	2 005.63	2 151.56	2 349.58	2 350.58	2 350.58		2 371.21	2 518.20	2 666.7
VAT on Services		206.96 2 090.52	220.64	236.98	260.99	260.99 2 611.57		6.96% 1.52%	279.16	296.46	313.9 2 980.7
Total large household bill:		2 090.52	2 226.27	2 388.54	2 610.57		2 611.57	1.52%	2 650.37	2 814.66	
% increase/-decrease			6.49%	7.29%	9.30%	.04%			1.49%	6.20%	5.90
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		286.96	304.18	324.87	344.35	344.35	344.35	-26.08%	254.53	270.31	286.2
Electricity: Basic levy											
Electricity: Consumption		436.04	467.00	500.95	546.50	546.50	546.50	7.87%	589.50	626.04	662.9
Water: Basic levy											
Water: Consumption		106.16	112.59	120.21	127.44	127.44	127.44	-1.33%	125.75	133.54	141.4
Sanitation		180.70	191.67	204.82	217.11	217.11	217.11	6.26%	230.70	245.00	259.4
Refuse removal		114.91	121.06	129.39	137.28	137.28	137.28	6.07%	145.61	154.63	163.7
Other											
sub-total		1 124.77	1 196.50	1 280.24	1 372.68	1 372.68	1 372.68	-1.94%	1 346.09	1 429.52	1 513.8
VAT on Services		117.29	124.92	133.75	143.97	143.97	143.97	6.14%	152.81	162.28	171.8
Total small household bill:		1 242.06	1 321.42	1 413.99	1 516.65	1 516.65	1 516.65	-1.17%	1 498.90	1 591.80	1 685.6
% increase/-decrease			6.39%	7.01%	7.26%				-1.17%	6.20%	5.90
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		118.33	125.43	133.97	142.00	142.00	142.00	-35.21%	92.00	97.70	103.4
Electricity: Basic levy		110.55	125.45	133.77	142.00	142.00	142.00	-33.2170	92.00	77.70	103.4
		239.82	258.00	277.08	287.00	287.00	287.00	7.84%	309.50	328.68	348.0
Electricity: Consumption Water: Basic levy		237.82	230.00	211.08	201.00	201.00	201.00	7.64%	307.30	320.08	348.0
*		54.50	57.70	61.72	65.42	65.42	65.42	-6.14%	61.40	65.20	69.0
Water: Consumption Sanitation		34.30	31.10	01.72	03.42	03.42	05.42	-0.1470	01.40	05.20	09.0
Refuse removal											
Other		440.75	444.40	470 77	404.40	101.10	40.4.40	/ 000/	4/0.00	404 50	F00 5
sub-total		412.65	441.13	472.77	494.42	494.42	494.42	-6.38%	462.90	491.58	520.5
VAT on Services		41.20	44.20	47.43	49.33	49.33	49.33	5.25%	51.92	55.14	58.3
Total small household bill:		453.85	485.33	520.20	543.75	543.75	543.75	-5.32%	514.82	546.72	578.9
% increase/-decrease			6.93%	7.19%	4.53%				-5.32%	6.20%	5.9

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cane: Langeberg(WC026) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:		000.47	007.47	252.00	050.00	050.00	050.00	4.000/	04047		040.00
Property rates		222.17	237.67	258.33	258.33	258.33	258.33	4.00%	268.67	289.33	310.00
Electricity: Basic levy		112.00	119.84	128.70	145.17	145.17	145.17	7.64%	156.26	166.00	175.79
Electricity: Consumption		920.00	984.40	1 056.47	1 174.63	1 174.63	1 174.63	7.64%	1 264.38	1 342.77	1 421.99
Water: Basic levy		50.76	54.57	58.66	63.35	63.35	63.35	8.19%	68.54	73.00	77.3
Water: Consumption		93.36	106.32	119.76	128.37	128.37	128.37	14.82%	147.39	156.53	165.76
Sanitation		102.60	110.61	118.24	127.70	127.70	127.70	7.80%	137.66	147.00	155.67
Refuse removal		77.76	84.37	91.04	100.14	100.14	100.14	8.40%	108.55	116.00	122.8
Other											
sub-total		1 578.65	1 697.78	1 831.20	1 997.69	1 997.69	1 997.69	7.70%	2 151.45	2 290.63	2 429.36
VAT on Services		189.91	204.42	220.20	243.51	243.51	243.51	8.25%	263.59	280.18	296.71
Total large household bill:		1 768.56	1 902.20	2 051.40	2 241.20	2 241.20	2 241.20	7.76%	2 415.04	2 570.81	2 726.07
% increase/-decrease			7.56%	7.84%	9.25%				7.76%	6.45%	6.04
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		150.50	161.00	175.00	175.00	175.00	175.00	4.00%	182.00	196.00	210.00
Electricity: Basic levy											
Electricity: Consumption		441.00	471.87	506.06	549.24	549.24	549.24	.15%	550.09	584.19	618.66
Water: Basic levy		50.76	54.57	58.66	63.35	63.35	63.35	8.19%	68.54	73.00	77.31
Water: Consumption		73.91	85.42	97.31	104.12	104.12	104.12	41.56%	147.39	156.53	165.76
Sanitation		102.60	110.61	118.24	127.70	127.70	127.70	7.80%	137.66	147.00	155.67
Refuse removal		77.76	84.37	91.04	100.14	100.14	100.14	8.40%	108.55	116.00	122.8
Other											
sub-total		896.53	967.84	1 046.31	1 119.55	1 119.55	1 119.55	6.67%	1 194.23	1 272.72	1 350.24
VAT on Services		104.44	112.96	121.98	156.74	156.74	156.74	-9.59%	141.71	150.74	159.63
Total small household bill:		1 000.97	1 080.80	1 168.29	1 276.29	1 276.29	1 276.29	4.67%	1 335.94	1 423.46	1 509.87
% increase/-decrease			7.98%	8.09%	9.24%				4.67%	6.55%	6.07
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		78.83	84.33	91.67	91.67	91.67	91.67	3.99%	95.33	102.67	110.00
Electricity: Basic levy		70.03	04.55	71.07	71.07	71.07	71.07	3.7770	73.33	102.07	110.00
Electricity: Consumption		231.00	247.17	265.44	284.82	284.82	284.82	7.64%	306.57	325.58	344.79
Water: Basic levy		231.00	241.11	200.44	204.02	204.02	204.02	7.04%	300.07	323.38	344.75
Water: Basic levy Water: Consumption		54.46	58.52	62.86	66.92	66.92	66.92	18.41%	79.24	84.15	89.12
Sanitation		34.40	30.32	02.00	00.92	00.92	00.92	10.41%	17.24	04.13	07.12
Refuse removal											
Other		2/12-	200 0-	****			*** (:		***	F40.1-	F 40 -
sub-total		364.29	390.02	419.97	443.41	443.41	443.41	8.51%	481.14	512.40	543.91
VAT on Services		39.96	42.80	45.96	49.24	49.24	49.24	9.69%	54.01	57.36	60.75
Total small household bill:		404.25	432.82	465.93	492.65	492.65	492.65	8.63%	535.15	569.76	604.66
% increase/-decrease	1		7.07%	7.65%	5.73%				8.63%	6.47%	6.139

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

David II		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	ı										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
70 IIIGI CA3G-UCCI CA3C											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Theewaterskloof(WC031) - Table SA14 Household Bills

Percentation		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	16	2016/17 Med	dium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		388.17	371.04	419.28	459.12	459.12	459.12	9.88%	504.50	534.77	566.8
Electricity: Basic levy		36.83	39.40	42.31	47.47	47.47	47.47	4.95%	49.82	54.80	60.2
Electricity: Consumption		1 149.30	1 229.70	1 320.60	1 481.70	1 481.70	1 481.70	5.00%	1 555.80	1 711.38	1 882.5
Water: Basic levy		64.91	68.77	75.53	80.79	80.79	80.79	7.69%	87.00	92.22	97.7
Water: Consumption		186.70	197.55	222.81	238.08	238.08	238.08	7.74%	256.50	271.89	288.2
Sanitation		86.84	96.75	102.63	111.84	111.84	111.84	6.04%	118.60	125.72	133.2
Refuse removal		87.54	98.11	106.75	123.86	123.86	123.86	7.86%	133.60	141.62	150.1
Other		07.01	70.11	100.70	120.00	120.00	120.00	7.0070	100.00	111.02	100.1
sub-total		2 000.29	2 101.32	2 289.91	2 542.86	2 542.86	2 542.86	6.41%	2 705.82	2 932.40	3 178.9
VAT on Services		225.70	242.24	261.89	291.72	291.72	291.72	5.64%	308.18	335.67	365.7
Total large household bill:		2 225.99	2 343.56	2 551.80	2 834.58	2 834.58	2 834.58	6.33%	3 014.00	3 268.07	3 544.6
% increase/-decrease		2 223.77	5.28%	8.89%	11.08%	2 034.30	2 004.00	0.3370	6.33%	8.43%	8.46
70 Increaser-decrease			3.2070	0.0770	11.00%				0.3370	0.4370	0.40
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		274.83	262.71	296.86	325.07	325.07	325.07	9.88%	357.20	378.63	401.3
Electricity: Basic levy		36.83	39.40	42.31	47.47	47.47	47.47	4.95%	49.82	54.80	60.2
Electricity: Consumption		574.65	614.85	660.30	740.85	740.85	740.85	5.00%	777.90	855.69	941.2
Water: Basic levy		64.91	68.77	75.53	80.79	80.79	80.79	7.69%	87.00	92.22	97.7
Water: Consumption		143.60	151.95	171.51	183.28	183.28	183.28	7.76%	197.50	209.35	221.9
Sanitation		86.84	96.75	102.63	111.84	111.84	111.84	6.04%	118.60	125.72	133.2
Refuse removal		87.54	98.11	106.75	123.86	123.86	123.86	7.86%	133.60	141.62	150.1
Other											
sub-total		1 269.20	1 332.54	1 455.89	1 613.16	1 613.16	1 613.16	6.72%	1 721.62	1 858.03	2 005.9
VAT on Services		139.21	149.78	162.26	180.33	180.33	180.33	5.93%	191.02	207.12	224.6
Total small household bill:		1 408.41	1 482.32	1 618.15	1 793.49	1 793.49	1 793.49	6.64%	1 912.64	2 065.15	2 230.5
% increase/-decrease			5.25%	9.16%	10.84%				6.64%	7.97%	8.01
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		141.67	108.33	122.42	134.05	134.05	134.05	9.88%	147.30	156.14	165.5
		141.07	100.33	122.42	134.03	134.03	134.03	7.0070	147.30	150.14	103.3
Electricity: Basic levy Electricity: Consumption		338.10	280.81	297.67	315.78	315.78	315.78	5.00%	331.58	364.74	401.2
Water: Basic levy		330.10	200.01	277.07	313.76	313.76	313.70	3.00%	331.30	304.74	401.2
Water: Consumption		100.84	106.35	120.21	128.48	128.48	128.48	7.80%	138.50	146.81	155.6
Sanitation		100.04	100.33	120.21	120.40	120.40	120.40	7.0076	130.30	140.01	155.0
Refuse removal											
Other		F00 (0	405.50	F40.00	F70.04	F70.04	F70 04	/ 350/	/17.00	//7 /0	700 0
sub-total		580.60	495.50	540.29	578.31	578.31	578.31	6.75%	617.38	667.69	722.3
VAT on Services		61.45	54.20	58.50	62.20	62.20	62.20	5.80%	65.81	71.62	77.9
Total small household bill:		642.05	549.70	598.79	640.51	640.51	640.51	6.66%	683.19	739.31	800.3
% increase/-decrease	1		-14.38%	8.93%	6.97%			1	6.66%	8.21%	8.25

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Overstrand(WC032) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	16	2016/17 Med	dium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		151.25	156.00	179.40	191.53	191.53	191.53	7.20%	205.32	217.64	230.7
Electricity: Basic levy		157.89	192.98	204.56	216.83	216.83	216.83	17.50%	254.78	270.07	286.2
Electricity: Consumption		1 056.28	1 126.62	1 219.02	1 367.73	1 367.73	1 367.73	5.95%	1 449.12	1 558.25	1 651.7
Water: Basic levy		92.98	96.49	102.28	108.42	108.42	108.42	6.00%	114.93	121.83	129.1
Water: Consumption		224.44	273.66	294.95	313.77	313.77	313.77	6.33%	333.62	353.76	374.9
Sanitation		264.87	288.62	306.60	325.09	325.09	325.09	5.98%	344.53	365.22	387.1
Refuse removal		113.16	122.81	130.18	137.99	137.99	137.99	5.99%	146.26	155.05	164.3
Other			122.01	100.10	107.77	107.77	107.77	0.7770	110.20	100.00	101.0
sub-total		2 060.87	2 257.18	2 436.99	2 661.36	2 661.36	2 661.36	7.03%	2 848.56	3 041.81	3 224.3
VAT on Services		267.35	294.17	316.06	345.78	345.78	345.78	7.02%	370.05	395.38	419.1
Total large household bill:		2 328.22	2 551.35	2 753.05	3 007.14	3 007.14	3 007.14	7.03%	3 218.61	3 437.20	3 643.4
% increase/-decrease		2 320.22	9.58%	7.91%	9.23%	3 007.14	3 007.14	7.0370	7.03%	6.79%	6.00
/o III ci easer-ueci ease			7.5070	7.7170	7.2370				7.0370	0.7770	0.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		104.70	108.00	124.20	132.60	132.60	132.60	7.20%	142.15	150.68	159.7
Electricity: Basic levy		157.89	192.98	204.56	216.83	216.83	216.83	17.50%	254.78	270.07	286.2
Electricity: Consumption		438.62	456.59	494.02	554.27	554.27	554.27	3.47%	573.52	621.30	658.5
Water: Basic levy		92.98	96.49	102.28	108.42	108.42	108.42	6.00%	114.93	121.83	129.1
Water: Consumption		164.44	207.86	222.11	236.54	236.54	236.54	6.45%	251.79	266.98	283.0
Sanitation		234.17	254.84	270.69	287.01	287.01	287.01	5.98%	304.18	322.44	341.7
Refuse removal		113.16	122.81	130.18	137.99	137.99	137.99	5.99%	146.26	155.05	164.3
Other											
sub-total		1 305.96	1 439.57	1 548.04	1 673.66	1 673.66	1 673.66	6.81%	1 787.61	1 908.34	2 022.8
VAT on Services		168.18	186.42	199.34	215.75	215.75	215.75	6.77%	230.36	246.07	260.8
Total small household bill:		1 474.14	1 625.99	1 747.38	1 889.41	1 889.41	1 889.41	6.80%	2 017.97	2 154.41	2 283.6
% increase/-decrease			10.30%	7.47%	8.13%				6.80%	6.76%	6.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		58.16	60.00	69.00	73.67	73.67	73.67	7.19%	78.97	83.71	88.7
Electricity: Basic levy		157.89	192.98	204.56	216.83	216.83	216.83	17.50%	254.78	270.07	286.2
Electricity: Consumption		278.39	286.75	310.24	348.08	348.08	348.08	1.01%	351.58	387.44	410.6
Water: Basic levy		92.98	96.49	102.28	108.42	108.42	108.42	6.00%	114.93	121.83	129.1
Water: Consumption		104.44	143.72	152.36	162.59	162.59	162.59	6.67%	173.44	183.88	194.9
Sanitation		203.48	221.07	234.78	248.93	248.93	248.93	5.98%	263.82	279.66	296.4
Refuse removal		113.16	122.81	130.18	137.99	137.99	137.99	5.99%	146.26	155.05	164.3
Other		(521.33)	(598.16)	(635.06)	(676.99)	(676.99)	(676.99)	9.77%	(743.13)	(787.72)	(834.9
sub-total		487.17	525.66	568.34	619.52	619.52	619.52	3.41%	640.65	693.91	735.5
VAT on Services		60.06	65.19	69.91	76.42	76.42	76.42	2.89%	78.63	85.43	90.5
Total small household bill:		547.23	590.85	638.25	695.94	695.94	695.94	3.35%	719.28	779.34	826.1
			7.97%			1					6.00

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Agulhas(WC033) - Table SA14 Household Bills

December		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		480.18	489.75	543.99	625.60	625.60	625.60	9.25%	683.48	751.83	827.0
Electricity: Basic levy		186.00	189.72	201.10	216.00	216.00	216.00	8.15%	233.60	254.62	277.5
Electricity: Consumption		1 010.37	1 107.72	1 200.46	1 338.90	1 338.90	1 338.90	10.09%	1 474.01	1 606.67	1 751.2
Water: Basic levy		76.51	81.87	89.64	95.20	95.20	95.20	9.50%	104.24	113.62	123.8
Water: Consumption		106.53	114.08	124.92	136.47	136.47	136.47	9.75%	149.78	163.26	177.9
Sanitation		69.23	77.54	85.14	95.00	95.00	95.00	9.73%	104.24	113.62	123.8
Refuse removal		78.14	83.61	93.64	104.00	104.00	104.00	10.00%	114.40	124.70	135.9
Other		70.14	03.01	73.04	104.00	104.00	104.00	10.0070	114.40	124.70	133.7
sub-total		2 006.96	2 143.79	2 338.89	2 611.17	2 611.17	2 611.17	9.67%	2 863.75	3 128.32	3 417.3
VAT on Services		213.75	231.57	251.29	277.98	277.98	277.98	9.81%	305.24	332.71	362.6
Total large household bill:		2 220.71	2 375.36	2 590.18	2 889.15	2 889.15	2 889.15	9.69%	3 168.99	3 461.03	3 780.0
% increase/-decrease		2 220.71	6.96%	9.04%	11.54%	2 007.13	2 007.13	7.07/0	9.69%	9.22%	9.22
% increaser-uecrease			0.7076	7.0470	11.5470				7.07/0	7.22/0	7.22
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		13.36	194.38	210.90	242.54	242.54	242.54	9.42%	265.39	291.93	321.1
Electricity: Basic levy		93.00	94.86	100.55	216.00	216.00	216.00	8.15%	233.60	254.62	277.5
Electricity: Consumption		421.40	454.67	492.44	535.19	535.19	535.19	9.58%	586.44	639.22	696.7
Water: Basic levy		76.51	81.87	89.64	95.20	95.20	95.20	9.50%	104.24	113.62	123.8
Water: Consumption		83.90	89.85	98.38	107.53	107.53	107.53	9.02%	117.23	127.78	139.2
Sanitation		69.23	77.54	85.14	95.00	95.00	95.00	9.73%	104.24	113.62	123.8
Refuse removal		78.14	83.61	93.64	104.00	104.00	104.00	10.00%	114.40	124.70	135.9
Other											
sub-total		835.54	1 076.78	1 170.69	1 395.46	1 395.46	1 395.46	9.32%	1 525.54	1 665.49	1 818.3
VAT on Services		115.10	123.54	134.37	146.29	146.29	146.29	20.60%	176.42	192.30	209.6
Total small household bill:		950.64	1 200.32	1 305.06	1 541.75	1 541.75	1 541.75	10.39%	1 701.96	1 857.79	2 027.9
% increase/-decrease			26.26%	8.73%	18.14%				10.39%	9.16%	9.16
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		9.04	9.22	17.84	20.50	20.50	20.50	9.40%	22.43	24.67	27.1
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			16.83	17.83	19.04	19.04	19.04	9.51%	20.85	22.73	24.7
Water: Consumption											
Sanitation			15.51	17.03	19.00	19.00	19.00	9.68%	20.84	22.72	24.7
Refuse removal			16.72	18.73	20.80	20.80	20.80	10.00%	22.88	24.94	27.1
Other									00	=	
sub-total		9.04	58.28	71.43	79.34	79.34	79.34	9.65%	87.00	95.05	103.8
VAT on Services			6.87	7.50	8.24	8.24	8.24	9.71%	9.04	9.85	10.7
Total small household bill:		9.04	65.15	78.93	87.58	87.58	87.58	9.66%	96.04	104.91	114.6
% increase/-decrease		7.04	620.69%	21.15%	10.96%	37.00	37.50	7.3070	9.66%	9.23%	9.24
			320.07/0	21.1370	10.7370				7.0070	7.2370	7.2

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Swellendam(WC034) - Table SA14 Household Bills

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
респрион	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		369.90	287.83	434.98	469.78	469.78	469.78	7.90%	506.89	546.94	590.15
Electricity: Basic levy		233.40	244.80	247.25	255.00	255.00	255.00	5.88%	270.00	285.88	302.69
Electricity: Consumption		1 035.46	1 125.50	1 206.07	1 340.20	1 340.20	1 340.20	7.13%	1 435.70	1 536.20	1 643.73
Water: Basic levy		32.27	35.46	41.46	44.78	44.78	44.78	7.13%	48.36	52.23	56.4
Water: Consumption		148.88	161.83	214.48	231.57	231.57	231.57	6.00%	245.46	260.19	275.8
Sanitation		157.16	172.72	188.26	203.32	203.32	203.32	7.50%	218.57	234.96	252.5
Refuse removal		79.51	87.37	95.23	102.85	102.85	102.85	7.50%	110.56	118.85	127.7
Other		79.51	07.37	90.23	102.00	102.65	102.63	7.30%	110.56	110.00	121.1
		2.057.50	2 115.51	2 427.73	2 647.50	2 / 47 50	2 647.50	7.10%	2 835.55	2 225 25	3 249.1
sub-total		2 056.58 236.13	255.88	278.99	304.88	2 647.50 304.88	304.88	6.93%	326.01	3 035.25 348.36	372.2
VAT on Services								6.93% 7.09 %			
Total large household bill:		2 292.71	2 371.39	2 706.72	2 952.38	2 952.38	2 952.38	7.09%	3 161.56	3 383.61	3 621.3
% increase/-decrease			3.43%	14.14%	9.08%				7.09%	7.02%	7.03
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		261.90	287.83	317.50	342.92	342.92	342.92	7.90%	370.01	399.24	430.78
Electricity: Basic levy		233.40	244.80	75.00	82.50	82.50	82.50	9.09%	90.00	98.19	107.12
Electricity: Consumption		398.51	433.17	488.07	540.00	522.60	522.60	3.63%	559.60	607.65	650.19
Water: Basic levy		32.25	35.46	41.46	44.78	44.78	44.78	7.99%	48.36	52.23	56.4
Water: Consumption		147.23	161.83	166.68	180.02	179.97	179.97	5.97%	190.76	202.27	214.4
Sanitation		157.16	172.72	188.25	203.32	203.32	203.32	7.50%	218.57	234.96	252.5
Refuse removal		79.51	87.37	95.23	102.85	102.85	102.85	7.50%	110.56	118.85	127.7
Other											
sub-total		1 309.96	1 423.18	1 372.19	1 496.39	1 478.94	1 478.94	6.11%	1 587.86	1 713.39	1 839.20
VAT on Services		146.73	158.95	147.66	161.48	159.04	159.04	5.59%	170.50	183.98	197.18
Total small household bill:		1 456.69	1 582.13	1 519.85	1 657.87	1 637.98	1 637.98	6.06%	1 758.36	1 897.37	2 036.44
% increase/-decrease			8.61%	-3.94%	9.08%	-1.20%			7.35%	7.91%	7.33
	3										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		140.40	118.69								
Electricity: Basic levy		233.40	72.30								
Electricity: Consumption		276.30	261.00	278.10	300.00	294.00	294.00	5.00%	315.00	330.75	347.29
Water: Basic levy											
Water: Consumption		104.98	115.43	118.89	128.40	128.40	128.40	6.00%	136.10	144.27	152.93
Sanitation											
Refuse removal											
Other											
sub-total		755.08	567.42	396.99	428.40	422.40	422.40	5.30%	451.10	475.02	500.21
VAT on Services		86.05	62.82	55.57	59.96	59.14	59.14	5.32%	63.15	66.50	70.03
Total small household bill:		841.13	630.24	452.56	488.36	481.54	481.54	5.30%	514.25	541.52	570.24
% increase/-decrease			-25.07%	-28.19%		-1.40%			6.79%	5.30%	5.30
			25.0770	20.17/0	1.7170	1.4370		1	3.770	5.5570	5.50

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Me	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Manthly Assessed for Heysphald Middle Income Donne	1										
Monthly Account for Household - Middle Income Range Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	1										
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota											
VAT on Services	1										
Total small household bill:											
% increase/-decrease											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-tota	I										
VAT on Services											
Total small household bill:											
% increase/-decrease											
	1	Ì			1			1	I	1	1

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cane: Kannaland(WC041) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		568.95	625.81	604.74	641.02	641.02	641.02	8.00%	692.31	733.85	777.88
Electricity: Basic levy											
Electricity: Consumption		1 008.32	1 036.00	1 124.00	1 262.00	1 262.00	1 262.00	26.31%	1 594.00	1 689.64	1 791.02
Water: Basic levy		22.90	59.20	62.75	66.52	66.52	66.52	10.00%	73.17	77.56	82.2
Water: Consumption		152.10	163.50	175.02	185.53	185.53	185.53	9.97%	204.03	216.27	229.25
Sanitation		109.20	110.20	140.00	148.40	148.40	148.40	8.00%	160.27	169.89	180.08
Refuse removal		91.00	136.00	145.52	154.25	154.25	154.25	8.00%	166.59	176.59	187.18
Other											
sub-tota	I	1 952.47	2 130.71	2 252.03	2 457.72	2 457.72	2 457.72	17.60%	2 890.37	3 063.79	3 247.62
VAT on Services									404.65	428.93	454.67
Total large household bill:		1 952.47	2 130.71	2 252.03	2 457.72	2 457.72	2 457.72	34.07%	3 295.02	3 492.72	3 702.28
% increase/-decrease			9.13%	5.69%	9.13%				34.07%	6.00%	6.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		402.83	443.09	428.17	453.86	453.86	453.86	8.00%	490.17	519.58	550.76
Electricity: Basic levy											
Electricity: Consumption		388.25	441.00	477.00	535.50	535.50	535.50	42.86%	765.00	810.90	859.55
Water: Basic levy		13.74	35.52	37.65	39.91	39.91	39.91	83.34%	73.17	77.56	82.21
Water: Consumption		95.80	105.00	112.37	119.16	119.16	119.16	31.95%	157.23	166.66	176.66
Sanitation		54.60	81.60	87.31	92.55	92.55	92.55	73.17%	160.27	169.89	180.08
Refuse removal		65.52	66.12	84.00	89.04	89.04	89.04	87.10%	166.59	176.59	187.18
Other		05.52	00.12	04.00	07.04	07.04	07.04	07.1070	100.57	170.57	107.10
sub-tota		1 020.74	1 172.33	1 226.50	1 330.02	1 330.02	1 330.02	36.27%	1 812.43	1 921.18	2 036.45
VAT on Services	'	1 020.74	1 172.55	1 220.30	1 330.02	1 330.02	1 330.02	30.2770	253.74	268.97	285.10
Total small household bill:		1 020.74	1 172.33	1 226.50	1 330.02	1 330.02	1 330.02	55.35%	2 066.17	2 190.14	2 321.55
% increase/-decrease		1 020.74	14.85%	4.62%		1 330.02	1 330.02	33.3376	55.35%	6.00%	6.00
% increase-uecrease			14.03%	4.02%	0.44%				33.33%	6.00%	6.00
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		236.72	260.37	251.61	266.70	266.70	266.70	8.00%	288.04	305.32	323.64
Electricity: Basic levy		200.72	200.07	201.01	200.70	200.70	200.70	5.5576	200.04	000.02	020.04
Electricity: Consumption		238.35	343.00	371.00	416.50	416.50	416.50	10.20%	459.00	486.54	515.73
Water: Basic levy		250.55	3-13.00	371.00	410.50	410.50	410.50	10.2070	137.00	100.04	515.75
Water: Consumption		59.30	67.50	72.22	76.61	76.61	76.61	9.92%	84.21	89.26	94.62
Sanitation		37.30	07.30	12.22	70.01	70.01	70.01	7.7270	04.21	07.20	74.02
Refuse removal											
Other											
		534.37	670.87	694.83	759.81	759.81	759.81	9.40%	831.25	881.13	933.99
sub-tota	'	534.37	0/0.8/	094.83	19.60	18.467	19.61	9.40%			
VAT on Services		F04.07	/70.07	/01.00	750.01	750.01	750.01	04 7007	116.38	123.36	130.76
Total small household bill:		534.37	670.87	694.83	759.81	759.81	759.81	24.72%	947.63	1 004.48	1 064.75
% increase/-decrease	1		25.54%	3.57%	9.35%				24.72%	6.00%	6.009

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Hessequa(WC042) - Table SA14 Household Bills

December 1		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	lium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		249.38	269.32	307.07	333.18	333.18	333.18	7.01%	356.53	381.48	408.1
Electricity: Basic levy		417.00	312.00	321.00	352.20	352.20	352.20	7.67%	379.20	405.74	434.1
Electricity: Consumption		817.30	1 134.00	1 214.95	1 349.00	1 349.00	1 349.00	5.91%	1 428.75	1 528.76	1 635.7
Water: Basic levy		78.00	83.00	90.00	97.00	97.00	97.00	7.22%	104.00	111.28	119.0
Water: Consumption		138.00	147.00	159.00	171.75	171.75	171.75	6.99%	183.75	196.61	210.3
Sanitation		93.00	100.00	108.00	118.00	118.00	111.75	5.93%	125.00	133.75	143.1
		71.00	75.00	81.00	91.00	91.00	91.00	6.59%	97.00	103.79	111.0
Refuse removal		71.00	/5.00	81.00	91.00	91.00	91.00	0.39%	97.00	103.79	111.0
Other		10/2/2	0.400.00	0.004.00	0.540.40	0.540.40	0.540.40	/ 450/	0 (74.00	2 2 4 4 4 2	20/47
sub-total		1 863.68	2 120.32	2 281.02	2 512.13	2 512.13	2 512.13	6.45%	2 674.23	2 861.42	3 061.7
VAT on Services		226.00	259.14	276.35	305.05	305.05	305.05	6.37%	324.48	347.19	371.4
Total large household bill:		2 089.68	2 379.46	2 557.37	2 817.18	2 817.18	2 817.18	6.44%	2 998.70	3 208.61	3 433.2
% increase/-decrease			13.87%	7.48%	10.16%				6.44%	7.00%	7.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		172.65	186.45	212.59	230.66	230.66	230.66	7.01%	246.83	264.10	282.5
Electricity: Basic levy		417.00	312.00	321.00	352.20	352.20	352.20	7.67%	379.20	405.74	434.1
Electricity: Consumption		375.42	470.00	501.95	547.80	547.80	547.80	3.40%	566.45	606.10	648.5
Water: Basic levy		78.00	83.00	90.00	97.00	97.00	97.00	7.22%	104.00	111.28	119.0
Water: Consumption		113.50	121.00	130.75	141.25	141.25	141.25	6.97%	151.10	161.68	172.9
Sanitation		93.00	100.00	108.00	118.00	118.00	118.00	5.93%	125.00	133.75	143.1
Refuse removal		71.00	75.00	81.00	91.00	91.00	91.00	6.59%	97.00	103.79	111.0
Other											
sub-total		1 320.57	1 347.45	1 445.29	1 577.91	1 577.91	1 577.91	5.81%	1 669.58	1 786.45	1 911.50
VAT on Services		160.71	162.54	172.58	188.62		188.62	5.60%	199.19	213.13	228.0
Total small household bill:		1 481.27	1 509.99	1 617.87	1 766.53	1 577.91	1 766.53	5.79%	1 868.76	1 999.57	2 139.5
% increase/-decrease			1.94%	7.14%	9.19%	-10.68%	11.95%		5.79%	7.00%	7.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		95.92	103.58	118.10	127.85	127.85	127.85	7.25%	137.13	146.72	156.9
Electricity: Basic levy											
Electricity: Consumption		257.58	261.00	278.10	298.50	298.50	298.50	7.14%	319.80	342.19	366.1
Water: Basic levy		78.00	83.00	90.00	97.00	97.00	97.00	7.22%	104.00	111.28	119.0
Water: Consumption		89.00	67.40	72.80	78.65	78.65	78.65	6.97%	84.13	90.02	96.3
Sanitation		93.00	100.00	108.00	118.00	118.00	118.00	5.93%	125.00	133.75	143.1
Refuse removal		71.00	75.00	81.00	91.00	91.00	91.00	6.59%	97.00	103.79	111.0
Other		71.00	75.00	01.00	71.00	71.00	71.50	0.5770	77.00	103.77	111.0
sub-total		684.50	689.98	748.00	811.00	811.00	811.00	6.91%	867.06	927.75	992.6
VAT on Services		82.40	82.10	88.19	95.64	95.64	95.64	6.85%	102.19	109.34	117.0
Total small household bill:		766.90	772.08	836.19	906.65	906.65	906.65	6.90%	969.25	1 037.09	1 109.6
% increase/-decrease		700.90	.68%	8.30%		700.03	700.00	0.90%	6.90%	7.00%	7.00
/0 IIICI Casci-Geci Case			.08%	0.30%	0.43%				0.90%	7.00%	7.00
					1						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Mossel Bay(WC043) - Table SA14 Household Bills

Provide:		2012/13	2013/14	2014/15	Cu	urrent year 2015/	16	2016/17 Med	dium Term Revenu	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		130.11	137.91	146.20	166.84	166.84	166.84	8.00%	180.18	194.60	210.1
Electricity: Basic levy		178.81	191.33	205.47	230.53	230.53	230.53	7.20%	247.13	264.92	284.0
Electricity: Consumption		852.00	911.00	958.00	1 075.06	1 075.06	1 075.06	7.20%	1 152.46	1 235.44	1 324.3
Water: Basic levy		113.73	120.55	127.78	135.45	135.45	135.45	8.00%	146.28	157.99	170.6
Water: Consumption		151.20	160.18	181.86	192.62	192.62	192.62	8.00%	208.03	224.67	242.6
Sanitation		154.36	163.62	173.44	183.84	183.84	183.84	8.00%	198.55	214.43	231.5
Refuse removal		92.18	97.71	103.57	109.79	109.79	109.79	8.00%	118.57	128.06	138.3
Other		72.10	77.71	100.07	107.77	107.77	107.77	0.00%	110.07	120.00	130.3
sub-total		1 672.39	1 782.30	1 896.32	2 094.13	2 094.12	2 094.12	7.50%	2 251.21	2 420.11	2 601.7
VAT on Services		234.13	249.52	232.88	257.17	257.17	257.17	7.50%	276.46	297.21	319.5
		1 906.52	2 031.82	2 129.20	2 351.30	2 351.30	2 351.30	7.50%	2 527.67	2717.31	2 921.2
Total large household bill: % increase/-decrease		1 700.52	6.57%	4.79%		2 331.30	2 331.30	7.50%	7.50%	7.50%	7.50
% increase-decrease			0.37%	4.1970	10.43%				7.30%	7.50%	7.50
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		90.08	95.48	112.46	119.17	119.17	119.17	8.00%	128.70	139.00	150.1
Electricity: Basic levy		178.81	191.33	205.47	230.53	230.53	230.53	7.20%	247.13	264.92	284.0
Electricity: Consumption		408.96	437.28	469.44	526.56	526.56	526.56	7.20%	564.47	605.11	648.6
Water: Basic levy		113.73	120.65	127.78	135.45	135.45	135.45	8.00%	146.28	139.00	150.1
Water: Consumption		110.00	120.13	139.41	147.07	147.07	147.07	8.00%	158.84	139.00	150.1
Sanitation		154.36	163.62	173.44	183.84	183.84	183.84	8.00%	198.55	139.00	150.1
Refuse removal		92.18	97.71	103.57	109.79	109.79	109.79	8.00%	118.57	139.00	150.1
Other											
sub-total		1 148.12	1 226.20	1 331.57	1 452.41	1 452.41	1 452.41	7.58%	1 562.54	1 565.04	1 683.2
VAT on Services		234.13	249.52	232.88	257.17	257.17	257.17	7.50%	276.46	297.21	319.5
Total small household bill:		1 382.25	1 475.72	1 564.45	1 709.58	1 709.58	1 709.58	7.57%	1 839.01	1 862.24	2 002.7
% increase/-decrease			6.76%	6.01%	9.28%				7.57%	1.26%	7.55
	2										
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		50.04	53.04	67.48	71.50	71.50	71.50	8.00%	77.22	139.00	150.1
		30.04	33.04	07.40	71.50	71.50	71.30	0.0076	11.22	137.00	130.1
Electricity: Basic levy		246.00	261.00	232.50	312.90	312.90	312.90	7.20%	335.43	359.58	385.4
Electricity: Consumption		113.73	120.65	127.78	135.45	135.45	135.45	7.20% 8.00%	146.28	139.00	385.4 150.1
Water: Basic levy		76.30	80.08	96.96	102.72	102.73	102.72	8.00%	110.28	139.00	150.1
Water: Consumption		76.30 154.36	163.62	173.44	102.72	102.73	102.72	8.00%	110.94	139.00	150.1
Sanitation											
Refuse removal		92.18	97.71	103.57	109.79	109.79	109.79	8.00%	118.57	139.00	150.1
Other		700 / 1	77/ 40	004 70	04/ 00	04/ 00	04/ 22	7 700	00/ 00	1.051.50	4 401 0
sub-total		732.61	776.10	801.73	916.20	916.20	916.20	7.73%	986.99	1 054.58	1 136.0
VAT on Services		102.57	108.65	98.46	112.52	112.52	112.52	7.73%	121.21	129.51	139.5
Total small household bill: % increase/-decrease		835.18	884.75 5.94%	900.18 1.74%	1 028.71 14.28%	1 028.72	1 028.71	7.73%	1 108.20 7.73%	1 184.09 6.85%	1 275.5 7.73

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

_		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Marilla Association Inc.	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:			0.47.00	075.70	000.40	000.40	000.40	7.000/	202.25		044.04
Property rates		228.97	247.29	275.79	283.13	283.13	283.13	7.00%	302.95	324.14	346.84
Electricity: Basic levy		4 470 40	4 05 4 70	401710	4 447 00	4 447 00	4 447 00	7 / 10/	4.557.40	4 (7) (0	40047
Electricity: Consumption		1 178.10	1 254.70	1 347.40	1 447.00	1 447.00	1 447.00	7.64%	1 557.60	1 676.60	1 804.70
Water: Basic levy		54.40	58.75	63.45	67.26	67.26	67.26	7.00%	71.97	77.01	82.40
Water: Consumption		276.36	298.46	322.34	341.66	341.66	341.66	7.00%	365.58	391.22	418.58
Sanitation		130.14	140.55	151.79	160.92	160.92	160.92	7.00%	172.18	184.23	197.13
Refuse removal		103.00	111.25	121.26	132.18	132.18	132.18	9.00%	144.07	157.04	171.17
Other											
sub-tot	al	1 970.97	2 111.00	2 282.04	2 432.15	2 432.15	2 432.15	7.49%	2 614.35	2 810.24	3 020.82
VAT on Services		243.88	260.92	280.87	300.86	300.86	300.86	7.56%	323.60	348.05	374.36
Total large household bill:		2 214.85	2 371.92	2 562.92	2 733.01	2 733.01	2 733.01	7.50%	2 937.95	3 158.30	3 395.18
% increase/-decrease			7.09%	8.05%	6.64%				7.50%	7.50%	7.50
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		162.12	175.09	195.27	200.47	200.47	200.47	7.00%	214.50	229.50	245.57
Electricity: Basic levy											
Electricity: Consumption		589.05	627.35	673.70	723.50	723.50	723.50	7.64%	778.80	838.30	902.35
Water: Basic levy		54.40	58.75	63.45	67.26	67.26	67.26	7.00%	71.97	77.01	82.40
Water: Consumption		210.61	227.46	245.66	260.41	260.41	260.41	7.00%	278.63	298.17	319.03
Sanitation		130.14	140.55	151.79	160.92	160.92	160.92	7.00%	172.18	184.23	197.13
Refuse removal		103.00	111.25	121.26	132.18	132.18	132.18	9.00%	144.07	157.04	171.13
Other		100.00	111.20	121120	102.10	102.10	102.10	7.0070		107.01	
sub-tot	al	1 249.32	1 340.45	1 451.13	1 544.73	1 544.73	1 544.73	7.47%	1 660.15	1 784.25	1 917.65
VAT on Services		152.21	163.15	175.82	188.20	188.20	188.20	7.54%	202.39	217.67	234.09
Total small household bill:		1 401.53	1 503.60	1 626.95	1 732.92	1 732.92	1 732.92	7.48%	1 862.54	2 001.92	2 151.74
% increase/-decrease		1 401.55	7.28%	8.20%	6.51%	1 732.72	1 732.72	7.40%	7.48%	7.48%	7.48
% III.i easer-ueci ease			7.20%	0.2070	0.5176				7.4070	7.4070	7.40
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		244.41	242.80	260.68	242.80	242.80	242.80	7.64%	261.35	281.33	302.82
Water: Basic levy		271	2.2.00	200.00	2 12.50	2.2.00	212.30	7.5770	201.00	201.00	002.02
Water: Consumption		144.86	156.46	168.98	179.16	179.16	179.16	6.99%	191.68	205.12	219.48
Sanitation			100.10	100.70		.,,		5.7770	.,	200.12	2
Refuse removal											
Other											
sub-tot	al	389.27	399.26	429.66	421.96	421.96	421.96	7.36%	453.03	486.45	522.30
VAT on Services	21	54.50	55.90	60.15	59.07	59.07	59.07	7.36%	63.42	68.10	73.12
											73.12 595.42
Total small household bill:		443.77	455.16	489.81	481.03	481.03	481.03	7.36%	516.45	554.55	
% increase/-decrease			2.57%	7.61%	-1.79%			1	7.36%	7.38%	7.379

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Oudtshoorn(WC045) - Table SA14 Household Bills

Provide:		2012/13	2013/14	2014/15	Cı	irrent year 2015/1	6	2016/17 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates		597.85	636.71	722.17	555.17	555.17	555.17	11.87%	621.09	684.44	752.2	
Electricity: Basic levy		126.12	135.58	168.43	144.46	144.46	144.46	9.75%	158.54	174.00	190.9	
Electricity: Consumption		1 201.50	1 291.61	1 604.57	1 355.51	1 355.51	1 355.51	9.75%	1 487.67	1 632.72	1 791.9	
Water: Basic levy		66.55	71.87	87.22	88.38	88.38	88.38	7.52%	95.03	101.68	108.8	
Water: Consumption		128.93	139.25	168.97	196.35	196.35	196.35	13.12%	222.12	247.00	273.9	
Sanitation		66.55	71.87	87.22	165.41	165.41	165.41	13.12%	187.11	208.07	230.7	
Refuse removal		66.55	71.87	87.22	84.11	84.11	84.11	13.25%	95.26	106.02	117.5	
Other		00.00	,,	OTILL	0	0	01111	10.2070	70.20	100.02	117.0	
sub-total		2 254.06	2 418.77	2 925.80	2 589.39	2 589.39	2 589.39	10.71%	2 866.82	3 153.93	3 466.1	
VAT on Services		2 234.00	2 410.77	2 725.00	342.40	342.40	342.40	16.28%	398.15	433.24	470.9	
Total large household bill:		2 254.06	2 418.77	2 925.80	2 931.79	2 931.79	2 931.79	11.36%	3 264.97	3 587.17	3 937.1	
% increase/-decrease		2 234.00	7.31%	20.96%		2 /31.//	2 /31.//	11.3070	11.36%	9.87%	9.7	
% incl easer-ueci ease			7.5170	20.7070	.2070				11.30%	7.0770	7.13	
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates		59.79	63.67	72.22	393.10	393.10	393.10	11.87%	439.75	484.60	532.5	
Electricity: Basic levy		126.12	135.58	168.43	144.45	144.45	144.45	9.76%	158.54	174.00	190.9	
Electricity: Consumption		598.35	643.22	799.07	677.75	677.75	677.75	9.75%	743.83	816.35	895.9	
Water: Basic levy		66.55	71.87	87.22	88.40	88.40	88.40	7.50%	95.03	101.68	108.8	
Water: Consumption		90.65	97.90	118.80	156.40	156.40	156.40	13.12%	176.92	196.74	218.1	
Sanitation		66.55	71.87	87.22	165.41	165.41	165.41	13.12%	187.11	208.07	230.7	
Refuse removal		66.55	71.87	87.22	85.00	85.00	85.00	12.07%	95.26	106.02	117.5	
Other												
sub-total		1 074.56	1 156.00	1 420.19	1 710.51	1 710.51	1 710.51	10.87%	1 896.44	2 087.46	2 294.7	
VAT on Services					226.80	226.80	226.80	16.29%	263.75	287.69	313.4	
Total small household bill:		1 074.56	1 156.00	1 420.19	1 937.31	1 937.31	1 937.31	11.50%	2 160.19	2 375.15	2 608.2	
% increase/-decrease			7.58%	22.85%					11.50%	9.95%	9.81	
Marth Accord for the colonial for the co	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:					474.00	474.00	474.00	44.040/	40404	04.400	001.0	
Property rates					174.30	174.30	174.30	11.84%	194.94	214.82	236.0	
Electricity: Basic levy												
Electricity: Consumption					405.30	405.30	405.30	9.75%	444.82	488.19	535.7	
Water: Basic levy		60.50	30.25									
Water: Consumption					93.90	93.90	93.90	13.12%	106.22	118.12	130.9	
Sanitation												
Refuse removal												
Other												
sub-total		60.50	30.25		673.50	673.50	673.50	10.76%	745.97	821.12	902.8	
VAT on Services					89.10	89.10	89.10	16.24%	103.57	112.71	122.5	
Total small household bill:		60.50	30.25		762.60	762.60	762.60	11.40%	849.54	933.83	1 025.4	
			-50.00%							9.92%	9.8	

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Bitou(WC047) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		252.31	268.29	279.71	299.12	299.12	299.12	5.91%	316.81	336.79	355.6
Electricity: Basic levy		183.60	187.20	200.30	225.00	225.00	225.00	7.20%	241.20	260.50	281.3
Electricity: Consumption		1 017.50	1 087.50	1 335.87	1 310.75	1 310.75	1 310.75	7.50%	1 409.00	1 521.72	1 643.4
Water: Basic levy		237.59	252.00	264.00	281.36	281.36	281.36	6.40%	299.37	318.53	338.9
Water: Consumption		27.90	29.55	31.15	33.05	33.05	33.05	6.05%	35.05	37.15	39.4
Sanitation		291.17	309.83	325.33	347.42	347.42	347.42	6.79%	371.00	396.25	423.2
Refuse removal		160.00	171.17	180.58	194.17	194.17	194.17	7.00%	207.76	222.30	237.8
Other											
sub-total		2 170.07	2 305.54	2 616.94	2 690.87	2 690.87	2 690.87	7.04%	2 880.19	3 093.24	3 319.7
VAT on Services		268.49	285.22	327.21	334.85	334.85	334.85	7.17%	358.87	385.90	414.9
Total large household bill:		2 438.56	2 590.76	2 944.15	3 025.72	3 025.72	3 025.72	7.05%	3 239.06	3 479.14	3 734.7
% increase/-decrease		2 100.00	6.24%	13.64%	2.77%	0 020.72	0 020.72	7.0070	7.05%	7.41%	7.35
// mercase/ decrease			0.2170	10.0170	2.7770				710070	,,,,,,	7.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		178.64	189.96	198.04	211.78	211.78	211.78	5.92%	224.31	238.46	251.8
Electricity: Basic levy		183.60	187.20	200.30	225.00	225.00	225.00	7.20%	241.20	260.50	281.3
Electricity: Consumption		417.50	444.50	578.97	523.75	523.75	523.75	7.28%	561.86	606.81	655.3
Water: Basic levy		237.59	252.00	264.00	281.36	281.36	281.36	6.40%	299.37	318.53	338.9
Water: Consumption											
Sanitation		291.17	309.83	325.33	347.42	347.42	347.42	6.79%	371.00	396.25	423.2
Refuse removal		160.00	171.17	180.58	194.17	194.17	194.17	7.00%	207.76	222.30	237.8
Other		100.00		100.00	.,	.,	.,	7.0070	207.70	222.00	207.0
sub-total		1 468.50	1 554.66	1 747.22	1 783.48	1 783.48	1 783.48	6.84%	1 905.50	2 042.85	2 188.4
VAT on Services		180.58	191.06	216.89	220.04	220.04	220.04	6.97%	235.37	252.61	271.1
Total small household bill:		1 649.08	1 745.72	1 964.11	2 003.52	2 003.52	2 003.52	6.86%	2 140.87	2 295.46	2 459.5
% increase/-decrease			5.86%	12.51%	2.01%				6.86%	7.22%	7.15
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		104.98	111.63	116.38	124.45	124.45	124.45	5.91%	131.81	140.13	147.9
Electricity: Basic levy		153.00	156.00	166.92	187.50	187.50	187.50	7.20%	201.00	217.08	234.4
Electricity: Consumption		231.00	278.00	297.22	320.05	320.05	320.05	7.04%	342.59	370.01	399.5
Water: Basic levy		237.59	252.00	264.00	281.36	281.36	281.36	6.40%	299.37	318.53	338.9
Water: Consumption											
Sanitation		291.17	309.83	325.33	347.42	347.42	347.42	6.79%	371.00	396.25	423.2
Saliilalion		160.00	171.17	180.58	194.17	194.17	194.17	7.00%	207.76	222.30	237.8
Refuse removal		1	(00/ (0)	(955.21)	(1 030.77)	(1 030.77)	(1 030.77)	6.74%	(1 100.21)	(1 177.10)	(1 258.3
		(827.95)	(906.63)	(733.21)							
Refuse removal		(827.95) 349.79	372.00	395.22	424.18	424.18	424.18	6.87%	453.32	487.20	523.6
Refuse removal Other		, ,		, ,	, ,	424.18 41.96	424.18 41.96	6.87% 7.27%	453.32 45.01	487.20 48.59	523.6 52.5
Refuse removal Other sub-total		349.79	372.00	395.22	424.18						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

		2012/13	2013/14	2014/15	Cı	urrent year 2015/1	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
	1										
Monthly Account for Household - Middle Income Range											
Rates and services charges:											
Property rates		236.37	242.05	260.20	279.72	279.72	279.72	7.00%	299.30	319.05	340.11
Electricity: Basic levy		69.00	71.00	73.20	86.80	86.80	86.80	7.64%	93.43	99.60	106.17
Electricity: Consumption		1 029.00	1 091.27	1 173.00	1 249.06	1 249.06	1 249.06	7.64%	1 344.49	1 433.22	1 527.82
Water: Basic levy		107.02	113.45	121.93	131.07	131.07	131.07	7.00%	140.24	149.50	159.3
Water: Consumption		306.18	325.16	350.16	376.24	376.24	376.24		376.24	401.07	427.54
Sanitation		50.00	54.09	58.41	62.79	62.79	62.79	8.00%	67.81	72.29	77.00
Refuse removal		50.95	53.87	58.19	57.90	57.90	57.90	7.50%	62.24	66.35	70.73
Other											
sub-total		1 848.52	1 950.89	2 095.09	2 243.58	2 243.58	2 243.58	6.25%	2 383.76	2 541.09	2 708.80
VAT on Services		225.70	239.24	256.88	274.94	274.94	274.94		274.94	293.09	312.43
Total large household bill:		2 074.22	2 190.13	2 351.97	2 518.52	2 518.52	2 518.52	5.57%	2 658.70	2 834.17	3 021.23
% increase/-decrease			5.59%	7.39%	7.08%				5.57%	6.60%	6.60
Monthly Account for Household - Affordable Range	2										
Rates and services charges:		1/1.02	1/1 27	170 47	107.40	107.40	107.40	7.00%	100 52	212.70	22/ 7
Property rates		161.93	161.37	173.47	186.48	186.48	186.48		199.53	212.70	226.74
Electricity: Basic levy		69.00	87.00	73.20	86.80	86.80	86.80	7.64%	93.43	99.60	106.17
Electricity: Consumption		437.50	463.75	494.00	527.93	527.93	527.93	7.64%	568.26	605.77	645.75
Water: Basic levy		107.02	113.44	121.93	131.07	131.07	131.07	7.00%	140.24	149.50	159.3
Water: Consumption		233.53	247.54	266.26	286.04	286.04	286.04		286.04	304.92	325.0
Sanitation		50.00	54.09	58.41	62.79	62.79	62.79	8.00%	67.81	72.29	77.00
Refuse removal		50.95	53.87	58.19	57.90	57.90	57.90	7.50%	62.24	66.35	70.73
Other											
sub-total		1 109.93	1 181.06	1 245.46	1 339.01	1 339.01	1 339.01	5.87%	1 417.57	1 511.13	1 610.86
VAT on Services		132.72	142.76	150.07	161.35	161.35	161.35	12.10%	180.87	194.13	208.45
Total small household bill:		1 242.65	1 323.82	1 395.53	1 500.36	1 500.36	1 500.36	6.54%	1 598.44	1 705.26	1 819.3
% increase/-decrease			6.53%	5.42%	7.51%				6.54%	6.68%	6.69
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		04.40	00.70	0/ 70	00.01	00.01	00.01	7.000	00.77	407.05	440.00
Property rates		94.18	80.68	86.73	93.24	93.24	93.24	7.00%	99.77	106.35	113.37
Electricity: Basic levy		69.00	39.75	45.00	53.42	53.42	53.42	7.64%	57.50	61.30	65.34
Electricity: Consumption		243.00	257.58	308.30	330.70	330.70	330.70	7.64%	355.97	379.46	404.50
Water: Basic levy		107.02	113.44	121.93	131.07	131.07	131.07	7.00%	140.24	149.50	159.37
Water: Consumption		159.88	169.47	182.36	195.84	195.84	195.84		195.84	208.77	222.54
Sanitation		50.00	54.00	58.41	62.79	62.79	62.79	8.00%	67.81	72.29	77.06
Refuse removal		50.95	53.87	58.19	57.90	57.90	57.90	7.50%	62.24	66.35	70.73
Other											
sub-total		774.03	768.79	860.92	924.96	924.96	924.96	5.88%	979.37	1 044.01	1 112.92
VAT on Services		95.18	96.34	108.36	116.44	116.44	116.44		116.44	124.13	132.32
Total small household bill:		869.21	865.13	969.28	1 041.40	1 041.40	1 041.40	5.23%	1 095.81	1 168.14	1 245.24
% increase/-decrease			47%	12.04%	7.44%				5.23%	6.60%	6.60

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cane: Eden(DC4) - Table SA14 Household Bills

Western Cape: Eden(DC4) - Table SA14 Househo	IN RIIIS											
Decede the		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditure Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Monthly Account for Household - Middle Income Range	1											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota	I											
VAT on Services												
Total large household bill:												
% increase/-decrease												
Monthly Account for Household - Affordable Range	2											
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota												
VAT on Services												
Total small household bill:												
% increase/-decrease												
	3											
Monthly Account for Household - Indigent HH receiving FBS												
Rates and services charges:												
Property rates												
Electricity: Basic levy												
Electricity: Consumption												
Water: Basic levy												
Water: Consumption												
Sanitation												
Refuse removal												
Other												
sub-tota												
VAT on Services	1											
Total small household bill:												
% increase/-decrease												
/v iiioi easer-ucci ease												

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Laingsburg(WC051) - Table SA14 Household Bills

Provide the		2012/13	2013/14	2014/15	Cı	ırrent year 2015/1	6	2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		409.50	442.26	460.83	501.67	501.67	501.67	9.30%	548.33	583.33	618.3
Electricity: Basic levy		268.25	303.10	320.17	327.55	327.55	327.55	7.64%	352.57	374.40	396.5
Electricity: Consumption		958.00	1 082.44	1 143.40	1 280.00	1 280.00	1 280.00	7.64%	1 377.80	1 463.00	1 549.0
Water: Basic levy		65.95	73.86	82.70	91.00	91.00	91.00	10.00%	100.10	106.30	112.6
Water: Consumption		48.00	52.32	68.40	93.30	3.11	3.11	8.36%	101.10	108.00	114.0
Sanitation		80.00	86.40	93.30	100.80	100.80	100.80	8.04%	108.90	115.70	122.5
Refuse removal		60.00	64.80	70.00	75.60	75.60	75.60	9.79%	83.00	88.10	93.3
Other		00.00	01.00	70.00	70.00	70.00	70.00	7.7.70	00.00	55.15	70.0
sub-total		1 889.70	2 105.18	2 238.80	2 469.92	2 379.73	2 379.73	8.17%	2 671.80	2 838.83	3 006.2
VAT on Services		207.23	232.81	248.92	275.56	262.93	262.93	7.89%	297.29	315.77	334.3
Total large household bill:		2 096.93	2 337.99	2 487.72	2 745.48	2 642.66	2 642.66	8.14%	2 969.09	3 154.60	3 340.5
% increase/-decrease		2 070.73	11.50%	6.40%	10.36%	-3.75%	2 042.00	0.1470	12.35%	6.25%	5.89
// IIICI easer-ueci ease			11.50%	0.4070	10.3070	-3.7370			12.5570	0.2370	3.07
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		292.50	315.90	329.17	358.33	358.33	358.33	9.30%	391.67	416.67	441.6
Electricity: Basic levy		136.90	154.68	168.62	120.66	120.66	120.66	68.77%	203.64	216.30	229.1
Electricity: Consumption		479.00	541.22	571.70	640.00	640.00	640.00	7.64%	688.90	731.50	774.5
Water: Basic levy		65.95	73.86	82.70	91.00	91.00	91.00	10.00%	100.10	106.30	112.6
Water: Consumption		36.00	39.24	54.15	77.75	77.75	77.75	8.36%	84.25	90.00	95.0
Sanitation		80.00	86.40	93.30	100.80	100.80	100.80	8.04%	108.90	115.70	122.5
Refuse removal		60.00	64.80	70.00	75.60	75.60	75.60	9.79%	83.00	88.10	93.3
Other											
sub-total		1 150.35	1 276.11	1 369.64	1 464.14	1 464.14	1 464.14	13.41%	1 660.46	1 764.57	1 868.6
VAT on Services		120.10	134.43	145.67	154.81	154.81	154.81	14.74%	177.63	188.71	199.7
Total small household bill:		1 270.45	1 410.54	1 515.31	1 618.95	1 618.95	1 618.95	13.54%	1 838.09	1 953.28	2 068.4
% increase/-decrease			11.03%	7.43%	6.84%				13.54%	6.27%	5.90
Monthly Account for Household Indigent IIII receiving FDS	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:		175.50	189.54	197.50	215.00	215.00	215.00	9.30%	235.00	250.00	265.0
Property rates		175.50	109.34	197.30	213.00	215.00	215.00	9.30%	233.00	250.00	203.0
Electricity: Basic levy		367.50	415.04	375.97	4// 0/	4// 0/	4// 0/	7 / 40/	501.67	F22.70	F/40
Electricity: Consumption			415.24		466.06	466.06	466.06	7.64%		532.70	564.2
Water: Basic levy		65.95	73.86	82.70	91.00	91.00	91.00	10.00%	100.10	106.30	112.6
Water: Consumption		24.00	26.16	39.90	62.20	62.20	62.20	8.36%	67.40	72.00	76.0
Sanitation		80.00	86.40	93.30	100.80	100.80	100.80	8.04%	108.90	115.70	122.5
Refuse removal		60.00	64.80	70.00	75.60	75.60	75.60	9.79%	83.00	88.10	93.3
Other		(229.95)	(251.22)	(285.90)	(352.64)	(352.64)	(352.64)	8.86%	(383.89)	(407.80)	(431.8
sub-total		543.00	604.78	573.47	658.02	658.02	658.02	8.23%	712.18	757.00	801.8
VAT on Services		51.45	58.13	52.64	62.02	62.02	62.02	7.72%	66.81	70.98	75.1
Total small household bill:		594.45	662.91	626.11	720.04	720.04	720.04	8.19%	778.99	827.98	876.9
% increase/-decrease	1		11.52%	-5.55%	15.00%				8.19%	6.29%	5.91

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Prince Albert(WC052) - Table SA14 Household Bills

Book #		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		176.96	192.10	209.05	225.77	225.77	225.77	8.00%	243.84	263.34	281.7
Electricity: Basic levy		34.00	36.38	38.92	42.03	42.03	42.03	8.00%	45.40	49.03	52.4
Electricity: Consumption		702.00	718.70	769.01	830.53	830.53	830.53	8.00%	896.97	968.73	1 036.5
Water: Basic levy		38.00	41.00	44.24	47.78	47.78	47.78	8.00%	51.60	55.73	59.6
Water: Consumption		90.50	102.95	112.71	121.73	121.73	121.73	8.00%	131.46	141.98	151.9
Sanitation		71.50	77.25	83.43	90.10	90.10	90.10	8.00%	97.31	105.10	112.4
		43.95	47.45	51.25	55.35	55.35	55.35	8.00%	59.78	64.56	69.0
Refuse removal		43.93	47.45	51.25	33.33	33.33	33.33	6.00%	39.70	04.30	09.0
Other		4 45 (04	4.045.00	1 200 /1	4 440 00	4 440 00	4 440 00	0.000/	1.50/.0/	1 (40 47	47/00
sub-total		1 156.91	1 215.83	1 308.61	1 413.30	1 413.30	1 413.30	8.00%	1 526.36	1 648.47	1 763.8
VAT on Services		161.97	170.22	183.21	197.86	197.86	197.86	8.00%	213.69	230.79	246.9
Total large household bill:		1 318.88	1 386.05	1 491.82	1 611.16	1 611.16	1 611.16	8.00%	1 740.05	1 879.26	2 010.8
% increase/-decrease			5.09%	7.63%	8.00%				8.00%	8.00%	7.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		125.29	135.43	147.38	159.17	159.17	159.17	8.00%	171.90	185.66	198.6
Electricity: Basic levy		34.00	36.38	38.92	42.03	42.03	42.03	8.00%	45.40	49.03	52.4
Electricity: Consumption		351.00	359.35	384.50	415.26	415.26	415.26	8.00%	448.48	484.36	518.2
Water: Basic levy		38.00	41.00	44.24	47.78	47.78	47.78	8.00%	51.60	55.73	59.6
Water: Consumption		74.00	84.80	86.99	93.95	93.95	93.95	8.00%	101.47	109.58	117.2
Sanitation		71.50	77.25	83.43	90.10	90.10	90.10	8.00%	97.31	105.10	112.4
Refuse removal		43.95	47.45	51.25	55.35	55.35	55.35	8.00%	59.78	64.56	69.0
Other											
sub-total		737.74	781.66	836.71	903.65	903.65	903.65	8.00%	975.94	1 054.01	1 127.7
VAT on Services		103.28	109.43	117.14	126.51	126.51	126.51	8.00%	136.63	147.56	157.8
Total small household bill:		841.02	891.09	953.85	1 030.16	1 030.16	1 030.16	8.00%	1 112.57	1 201.58	1 285.6
% increase/-decrease			5.95%	7.04%	8.00%				8.00%	8.00%	7.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates		73.62	78.76	85.71	92.57	92.57	92.57	8.00%	99.97	107.97	115.5
Electricity: Basic levy											
Electricity: Consumption		210.60	215.61	230.70	249.16	249.16	249.16	8.00%	269.09	290.62	310.9
Water: Basic levy						· · ·					
Water: Consumption		44.60	48.94	53.29	57.55	57.55	57.55	8.00%	62.16	67.13	71.8
Sanitation						· · · ·				• •	
Refuse removal											
Other											
sub-total		328.82	343.31	369.70	399.28	399.28	399.28	8.00%	431.22	465.72	498.3
VAT on Services		46.03	48.06	51.76	55.90	55.90	55.90	8.00%	60.37	65.20	69.7
Total small household bill:		374.85	391.37	421.46	455.17	455.17	455.17	8.00%	491.59	530.92	568.0
% increase/-decrease		3/4.83	391.37 4.41%	7.69%	455.17 8.00%	400.17	400.17	0.00%	491.59 8.00%	8.00%	7.00
70 IIICI Ed3C/-UECI Ed3E			4.41%	1.09%	0.00%				0.00%	0.00%	7.00
	1	l l			1						

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Beaufort West(WC053) - Table SA14 Household Bills

		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	lium Term Reveni	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		753.98	814.30	871.30	932.29	932.29	932.29	6.98%	997.38	1 067.18	1 141.87
Electricity: Basic levy		283.15	273.63	293.85	329.69	329.69	329.69	6.97%	352.68	377.36	403.7
Electricity: Consumption		841.00	899.90	966.40	1 084.30	1 084.30	1 084.30	10.16%	1 194.42	1 278.00	1 367.50
Water: Basic levy		93.00	101.40	108.50	116.09	116.09	116.09	7.00%	124.22	132.91	142.2
Water: Consumption		284.44	308.10	329.67	352.74	352.74	352.74	5.62%	372.57	398.56	426.3
Sanitation		70.65	77.00	82.39	88.15	88.15	88.15	7.02%	94.34	100.95	108.0
Refuse removal		40.70	44.35	47.45	50.77	50.77	50.77	6.97%	54.31	57.89	61.9
Other		40.70	44.55	47.43	30.77	30.77	30.77	0.7770	34.31	37.07	01.70
sub-total		2 366.92	2 518.68	2 699.56	2 954.03	2 954.03	2 954.03	7.99%	3 189.91	3 412.86	3 651.68
VAT on Services		225.81	238.61	255.96	283.04	283.04	283.04	8.45%	306.95	328.39	351.3
Total large household bill:		2 592.73	2 757.29	2 955.52	3 237.07	3 237.07	3 237.07	8.03%	3 496.86	3 741.25	4 003.0
% increase/-decrease		2 372.73	6.35%	7.19%	9.53%	3 237.07	3 237.07	6.0376	8.03%	6.99%	7.00
% increaser-uecrease			0.33 /6	7.17/0	7.5576				0.0376	0.77/0	7.00
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		532.55	575.15	615.41	658.48	658.48	658.48	6.98%	704.46	753.77	806.5
Electricity: Basic levy											
Electricity: Consumption		472.50	505.58	542.94	609.17	609.17	609.17	-7.12%	565.78	605.37	647.7
Water: Basic levy		93.00	101.37	108.47	116.09	116.09	116.09	7.00%	124.22	132.91	142.2
Water: Consumption		232.20	253.10	270.82	289.77	289.77	289.77	7.06%	310.22	331.86	355.0
Sanitation		70.65	77.00	82.39	88.15	88.15	88.15	7.02%	94.34	100.95	108.0
Refuse removal		40.70	44.35	47.45	50.77	50.77	50.77	6.97%	54.31	57.89	61.9
Other											
sub-total		1 441.60	1 556.55	1 667.48	1 812.43	1 812.43	1 812.43	2.26%	1 853.33	1 982.75	2 121.47
VAT on Services		127.26	137.40	147.30	161.55	161.55	161.55	44%	160.84	172.06	184.09
Total small household bill:		1 568.86	1 693.95	1 814.78	1 973.98	1 973.98	1 973.98	2.04%	2 014.17	2 154.81	2 305.56
% increase/-decrease			7.97%	7.13%	8.77%				2.04%	6.98%	7.00
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		283.61	353.92	380.07	426.43	426.43	426.43	-11.55%	377.18	403.58	431.84
Water: Basic levy											
Water: Consumption		114.91	348.54	372.94	399.04	399.04	399.04	-37.88%	247.87	265.16	283.65
Sanitation		56.59	77.00	82.39	88.15	88.15	88.15	7.02%	94.34	100.95	108.02
Refuse removal		40.70	44.35	47.45	50.77	50.77	50.77	6.97%	54.31	57.89	61.96
Other										· ··	
sub-total		495.81	823.81	882.85	964.39	964.39	964.39	-19.77%	773.70	827.58	885.46
VAT on Services		69.41	115.33	123.60	135.01	135.01	135.01	-19.77%	108.32	115.86	123.96
Total small household bill:		565.22	939.14	1 006.45	1 099.40	1 099.40	1 099.40	-19.77%	882.02	943.44	1 009.43
% increase/-decrease			66.15%	7.17%					-19.77%	6.96%	6.99
i			33.1370	,	7.2170					3.7370	5.77

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

5		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Med	dium Term Reven	ue & Expenditure	Framework
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
-											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total large household bill:											
% increase/-decrease											
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
VAT on Services											
Total small household bill:											
% increase/-decrease											
	3										
Monthly Account for Household - Indigent HH receiving FBS											
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy											
Water: Consumption											
Sanitation											
Refuse removal											
Other											
sub-total											
							Ì	1			1
VAT on Services											
VAT on Services Total small household bill:											

^{1.} Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water

^{2.} Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)